

1. May 18, 2021 Work Session Agenda

Documents:

[00-05182021 WORK SESSION AGENDA.PDF](#)

2. May 18, 2021 Meeting Agenda

Documents:

[0-05182021 AGENDA.PDF](#)

3. May 18, 2021 Agenda Material

Documents:

[05182021 AGENDA MATERIAL.PDF](#)



EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) WORK SESSION AGENDA

Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329

May 18, 2021– 4:00 PM
(Also aired via Zoom Meeting)

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

The Georgia Conflict of Interest in Zoning Action Statute (O.C.G.A. §§ 36-67A-1 et seq.) requires disclosure of certain campaign contributions made by applicants for rezoning actions and by opponents of rezoning application. A rezoning applicant or opponent of a rezoning application must disclose contributions or gifts which in aggregate total \$250.00 or more if made within the last two years to a current member of Effingham County Planning Board, Board of Commissioners, or other Effingham County official who will consider the application. The campaign contribution disclosure requirement applies to an opponent of a rezoning application who publishes his or her opposition by appearance before the Planning Board or Board of Commissioners or by any other oral or written communication to a member or members of the Planning Board or Board of Commissioners. Disclosure must be reported to the Board of Commissioners by applicants within ten (10) days after the rezoning application is filed and by opponents at least five (5) days prior to the first hearing by the Planning Board. Any person knowing failing to comply with these requirements shall be guilty of a misdemeanor.

"Individuals with disabilities who require special needs to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities should contact the County Clerk at 912-754-2123 promptly to afford the County time to create reasonable accommodations for those persons."

****PLEASE TURN OFF YOUR CELL PHONE**

Items of Business	Action Requested of Commissioners	Previous Action of Commissioners	Action Taken
I Call to Order	4:00 p.m.		
II Ordinance	Discussion of ordinance amendments and other related topics		
III Adjournment			

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128



The Georgia Conflict of Interest in Zoning Action Statute (O.C.G.A. §§ 36-67A-1 et seq.) requires disclosure of certain campaign contributions made by applicants for rezoning actions and by opponents of rezoning application. A rezoning applicant or opponent of a rezoning application must disclose contributions or gifts which in aggregate total \$250.00 or more if made within the last two years to a current member of Effingham County Planning Board, Board of Commissioners, or other Effingham County official who will consider the application. The campaign contribution disclosure requirement applies to an opponent of a rezoning application who publishes his or her opposition by appearance before the Planning Board or Board of Commissioners or by any other oral or written communication to a member or members of the Planning Board or Board of Commissioners. Disclosure must be reported to the Board of Commissioners by applicants within ten (10) days after the rezoning application is filed and by opponents at least five (5) days prior to the first hearing by the Planning Board. Any person knowing failing to comply with these requirements shall be guilty of a misdemeanor.

"Individuals with disabilities who require special needs to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities should contact the County Clerk at 912-754-2123 promptly to afford the County time to create reasonable accommodations for those persons."

****PLEASE TURN OFF YOUR CELL PHONE**

Items of Business	Action Requested of Commissioners	Previous Action of Commissioners	Action Taken
I Call to Order	5:00 p.m.		
II Invocation			
III Pledge to the American Flag			
IV Agenda Approval	Consideration of a Resolution to approve the agenda		
V Minutes	Consideration to approve the May 4, 2021 work session and regular Commission Meeting minutes		
VI Public Comments	Agenda Items ONLY		
VII Correspondence	Documents from this meeting are located in the Clerk's office and on the Board of Commissioner's website		
VIII Presentation	5:05 pm - Recognition of the Frazier Family and presentation to EMS employees Shelley Fields and Chris Boyd		
VIII Consent Agenda			
01 Agreement 2021-215	Consideration to approve the Rental Agreement with Action Pact (<i>formerly Concerted Services, Inc.</i>) for space in the Effingham County Annex		
02 Contract 2021-216	Consideration to approve to renew the Pre-Event Contract with Thompson Consulting Services for Disaster Debris Monitoring and Financial Recovery Services for an additional one year period		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

03 Contract 2021-217	Consideration to approve to renew the Pre-Event Contract with Ceres Environmental Services for Disaster Debris Removal for an additional one year period		
04 Contract 2021-218	Consideration to approve to renew the Pre-Event Contract with Crowder Gulf for Disaster Debris Removal for an additional one year period		
05 Contract 2021-219	Consideration to approve to amend the Contracts with Otis Elevators for service at the New Administrative Complex		
06 Change Order 07 2021-220	Consideration to approve a Change Order with Hussey, Gay, Bell for design services related to the CEM Gym		
IX New Business			
01 Proclamation <i>Stephanie Johnson</i> 2021-221	Consideration to approve a Proclamation declaring May 16 – 22, 2021 as Emergency Medical Services Week		
02 Funds <i>Wanda McDuffie</i> 2021-222	Consideration to approve to accept a Donation to EMS from the Woodmen of the World “WoodmenLife” Chapter 1170		
03 Policy <i>Alison Bruton</i> 2021-223	Consideration to approve an Agreement with the Georgia Department of Transportation for an inmate work detail		
04 Public Hearing <i>Christy Carpenter</i> 2021-224	Consideration to approve the First Reading of the Budget and Budget Ordinance for Fiscal Year 2021-2022		
05 MOU <i>Alison Bruton</i> 2021-225	Consideration to approve a Contract with Just Appraised for deed and plat processing for the Tax Assessor’s Office		
06 Contract <i>Alison Bruton</i> 2021-226	Consideration to approve Resolution# 021-032 for Surplus of a Volvo Tractor Trailer from the Fire Department		
07 Contract <i>Alison Bruton</i> 2021-227	Consideration to approve Change Order# 1 with Parker Engineering, LLC for engineering services for the McCall and Blue Jay Intersection Improvements		
08 Agreement <i>Alison Bruton</i> 2021-228	Consideration to approve Supplemental Agreement #3 for Post Design Services for Effingham Parkway under EFF008 Work Order# 6 for the Effingham Parkway		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

09 Agreement <i>Alison Bruton</i> 2021-229	Consideration to approve the Georgia Probation Case Management System Agreement between Effingham County Probation and the Judicial Alternatives of Georgia, Inc. for case management services		
10 Agreement <i>Alison Bruton</i> 2021-230	Consideration to approve a Clinical Services Agreement between Effingham Hospital Inc. and Effingham County for medical and hospital services to inmates in custody at the Effingham County Jail		
X Reports from Commissioners & Administrative Staff			
XI Executive Session	Discussion of Personnel, Property and Pending Litigation		
XII Executive Session Minutes	No executive session was held, no minutes to be approved.		
XIII Planning Board	6:00 PM		
01 Public Hearing 2021-231	The Planning Board recommends approving an application by Victor Vanderlugt , as agent for Lena Faye T. Griner to rezone 1.04 acres located at 1064 Old River Road from AR-1 to I-1 to allow for combination with an adjacent parcel and for development of a timer and grain export distribution facility Map# 304 Parcel# 4 in the First District		
02 Second Reading 2021-232	Consideration to approve the Second Reading of an application by Victor Vanderlugt , as agent for Lena Faye T. Griner to rezone 1.04 acres located at 1064 Old River Road from AR-1 to I-1 to allow for combination with an adjacent parcel and for development of a timer and grain export distribution facility Map# 304 Parcel# 4 n the First District		
03 Public Hearing 2021-233	The Planning Board recommends denying an application by Victor Vanderlugt , as agent for Lena Faye T. Griner for a Variance to reduce the required buffer on the southern border of a property located at 1064 Old River Road Map# 304 Parcel# 4 in the First District		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

04 Second Reading 2021-234	Consideration to approve the Second Reading of an application by Victor Vanderlugt , as agent for Lena Faye T. Grinder for a Variance to reduce the required buffer on the southern border of a property located at 1064 Old River Road Map# 304 Parcel# 4 in the First District		
05 Public Hearing 2021-235	The Planning Board recommends approving an application by Victor Vanderlugt , as agent for Odell Talley for a Variance to reduce the required buffer to 75 feet located at 1054 Old River Road Map# 304 Parcel# 9 and 9A in the First District		
06 Second Reading 2021-236	Consideration to approve the Second Reading of an application by Victor Vanderlugt , as agent for Odell Talley for a Variance to reduce the required buffer to 75 feet located at 1054 Old River Road Map# 304 Parcel# 9 and 9A in the First District		
07 Public Hearing 2021-237	The Planning Board recommends approving an application by Drayton-Parker Companies, LLC , as agent for Robert & Lynette Waldhour to rezone 4.67 acres located at 4366 Highway 17 South from AR-1 to B-3 with conditions to allow for the development of a convenience store Map# 326 Parcel# 17C in the First District		
08 Second Reading 2021-238	Consideration to approve the Second Reading of an application by Drayton-Parker Companies, LLC , as agent for Robert & Lynette Waldhour to rezone 4.67 acres located at 4366 Highway 17 South from AR-1 to B-3 with conditions to allow for the development of a convenience store Map# 326 Parcel# 17C in the First District		
09 Public Hearing 2021-239	The Planning Board recommends approving an application by Tim Weredyk , as agent for Phillip & Kathleen Morgan to rezone 54.75 acres located at 2302 Midland Road from AR-1 to I-1 to allow for a surface mine Map# 350 Parcel# 18A in the First District		
10 Second Reading 2021-240	Consideration to approve the Second Reading of an application by Tim Weredyk , as agent for Phillip & Kathleen Morgan to rezone 54.75 acres located at 2302 Midland Road from AR-1 to		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

	I-1 to allow for a surface mine Map# 350 Parcel# 18A in the First District		
11 Public Hearing 2021-241	The Planning Board recommends approving an application by Robert Nolan Conley for a Variance located at 300 Zettler Loop to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, property zoned AR-1 Map# 417B Parcel# 38 in the Second District		
12 Second Reading 2021-242	Consideration to approve the Second Reading of an application by Robert Nolan Conley for a Variance located at 300 Zettler Loop to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, property zoned AR-1 Map# 417B Parcel# 38 in the Second District		
13 Public Hearing 2021-243	The Planning Board recommends approving an application by Keith D. & Roberta A. Walden for a Variance located at 111 South Court, zoned R-1 to reduce the rear setback from 25 feet to 13 feet to shade an existing slab Map# 436A Parcel# 18 in the Second District		
14 Second Reading 2021-244	Consideration to approve the Second Reading of an application by Keith D. & Roberta A. Walden for a Variance located at 111 South Court, zoned R-1 to reduce the rear setback from 25 feet to 13 feet to shade an existing slab Map# 436A Parcel# 18 in the Second District		
15 Sketch Plan 2021-245	The Planning Board recommends approving an application by Haydon Rollins , as agent for Creekside Savannah, LLC for a Sketch Plan located on Creekside Boulevard off of Noel C. Conaway Road for Creekside Subdivision, Phase 2 consisting of 76 lots Map# 436 Parcel# 46 in the Second District		
16 Public Hearing 2021-246	The Planning Board recommends approving an application by Meredith Scaccia for a Rural Business Conditional Use located at 500 Keller Road for an equine boarding and lesson facility d/b/a <i>James Stables LLC</i> Map# 452A Parcel# 3 in the Second District		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

17 Second Reading 2021-247	Consideration to approve the Second Reading of an application by Meredith Scaccia for a Rural Business Conditional Use located at 500 Keller Road for an equine boarding and lesson facility d/b/a <i>James Stables LLC</i> Map# 452A Parcel# 3 in the Second District		
18 Public Hearing 2021-248	The Planning Board recommends approving an application by Thomas F. & Lucia Williams to rezone 5.43 acres located at 2110 Highway 17 North from AR-1 to AR-2 for the separation of a home site Map# 269 Parcel# 18 in the Third District		
19 Second Reading 2021-249	Consideration to approve the Second Reading of an application by Thomas F. & Lucia Williams to rezone 5.43 acres located at 2110 Highway 17 North from AR-1 to AR-2 for the separation of a home site Map# 269 Parcel# 18 in the Third District		
20 Public Hearing 2021-250	The Planning Board recommends approving an application by David E. Deason to rezone 16.50 acres located on Honey Ridge Road from AR-1 to AR-2 for the creation of a 5 lot subdivision Map# 273 Parcel# 10 in the Third District		
21 Second Reading 2021-251	Consideration to approve the Second Reading of an application by David E. Deason to rezone 16.50 acres located on Honey Ridge Road from AR-1 to AR-2 for the creation of a 5 lot subdivision Map# 273 Parcel# 10 in the Third District		
22 Public Hearing 2021-252	The Planning Board recommends approving an application by James M. Carlson for a Conditional Use located at 1979 Highway 119 South, zoned B-2 for the addition of a crematory to an existing funeral home Map# 345 Parcel# 1 in the Third District		
23 Second Reading 2021-253	Consideration to approve the Second Reading of an application by James M. Carlson for a Conditional Use located at 1979 Highway 119 South, zoned B-2 for the addition of a crematory to an existing funeral home Map# 345 Parcel# 1 in the Third District		
24 Public Hearing 2021-254	The Planning Board recommends approving an application by Jack E. Williford to rezone 8.90		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

	acres located at 1745 Highway 17 South from AR-1 to B-3 for the future development of a youth-centered church program and retail plaza Map# 297 Parcel# 59C in the Fourth District		
25 Second Reading 2021-255	Consideration to approve the Second Reading of an application by Jack E. Williford to rezone 8.90 acres located at 1745 Highway 17 South from AR-1 to B-3 for the future development of a youth-centered church program and retail plaza Map# 297 Parcel# 59C in the Fourth District		
26 Public Hearing 2021-256	The Planning Board recommends denying an application by Ben H. Blackston Jr. for a Variance located on Pound Road to reduce the road frontage requirement from 150 feet to 113 feet for an AR-1 zoned parcel Map# 321 Parcel# 7 in the Fourth District		
27 Second Reading 2021-257	Consideration to approve the Second Reading of an application by Ben H. Blackston Jr. for a Variance located on Pound Road to reduce the road frontage requirement from 150 feet to 113 feet for an AR-1 zoned parcel Map# 321 Parcel# 7 in the Fourth District		
28 Public Hearing 2021-258	The Planning Board recommends approving an application by Leon L. Hood Jr. to rezone 5 out of 10 acres located at 259 Shirley Drive from AR-1 to AR-2 Map# 370C Parcel# 2 in the Fourth District		
29 Second Reading 2021-259	Consideration to approve the Second Reading of an application by Leon L. Hood Jr. to rezone 5 out of 10 acres located at 259 Shirley Drive from AR-1 to AR-2 Map# 370C Parcel# 2 in the Fourth District		
30 Public Hearing 2021-260	The Planning Board recommends approving an application by Freddie H. Mitchell for a Variance located on White Branch Road to waive the restriction of no more than three lots being served by an unpaved, private road and allow for the creation of two additional home sites in the Fourth District		
31 Second Reading 2021-261	Consideration to approve the Second Reading of an application by Freddie H. Mitchell for a Variance located on White Branch Road to waive		

**EFFINGHAM COUNTY BOARD OF COMMISSIONERS
(TENTATIVE) MEETING AGENDA**

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

	the restriction of no more than three lots being served by an unpaved, private road and allow for the creation of two additional home sites in the Fourth District		
32 Public Hearing 2021-262	The Planning Board recommends approving an application by Jean Marie McCann & William D. Shaw to rezone 1.01 acre located at 224 Chester Street from R-1 to AR-2 to allow for combination with an adjacent parcel Map# 460C Parcel# 23 in the Fourth District		
33 Second Reading 2021-263	Consideration to approve the Second Reading of an application by Jean Marie McCann & William D. Shaw to rezone 1.01 acre located at 224 Chester Street from R-1 to AR-2 to allow for combination with an adjacent parcel Map# 460C Parcel# 23 in the Fourth District		
34 Public Hearing 2021-264	The Planning Board recommends approving an application by Catherine Garner for a Variance located at 381 Nellie Road, zoned AR-1 from the 150 foot road frontage requirement Map# 461 Parcel# 21 in the Fifth District		
35 Second Reading 2021-265	Consideration to approve the Second Reading of an application by Catherine Garner for a Variance located at 381 Nellie Road, zoned AR-1 from the 150 foot road frontage requirement Map# 461 Parcel# 21 in the Fifth District		
XIII Adjournment			



EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) WORK SESSION AGENDA

Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329

May 18, 2021– 4:00 PM
(Also aired via Zoom Meeting)

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

The Georgia Conflict of Interest in Zoning Action Statute (O.C.G.A. §§ 36-67A-1 et seq.) requires disclosure of certain campaign contributions made by applicants for rezoning actions and by opponents of rezoning application. A rezoning applicant or opponent of a rezoning application must disclose contributions or gifts which in aggregate total \$250.00 or more if made within the last two years to a current member of Effingham County Planning Board, Board of Commissioners, or other Effingham County official who will consider the application. The campaign contribution disclosure requirement applies to an opponent of a rezoning application who publishes his or her opposition by appearance before the Planning Board or Board of Commissioners or by any other oral or written communication to a member or members of the Planning Board or Board of Commissioners. Disclosure must be reported to the Board of Commissioners by applicants within ten (10) days after the rezoning application is filed and by opponents at least five (5) days prior to the first hearing by the Planning Board. Any person knowing failing to comply with these requirements shall be guilty of a misdemeanor.

"Individuals with disabilities who require special needs to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities should contact the County Clerk at 912-754-2123 promptly to afford the County time to create reasonable accommodations for those persons."

****PLEASE TURN OFF YOUR CELL PHONE**

Items of Business	Action Requested of Commissioners	Previous Action of Commissioners	Action Taken
I Call to Order	4:00 p.m.		
II SPLOST	Discussion of ordinance amendments and other related topics		
III Adjournment			

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA



Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

The Georgia Conflict of Interest in Zoning Action Statute (O.C.G.A. §§ 36-67A-1 et seq.) requires disclosure of certain campaign contributions made by applicants for rezoning actions and by opponents of rezoning application. A rezoning applicant or opponent of a rezoning application must disclose contributions or gifts which in aggregate total \$250.00 or more if made within the last two years to a current member of Effingham County Planning Board, Board of Commissioners, or other Effingham County official who will consider the application. The campaign contribution disclosure requirement applies to an opponent of a rezoning application who publishes his or her opposition by appearance before the Planning Board or Board of Commissioners or by any other oral or written communication to a member or members of the Planning Board or Board of Commissioners. Disclosure must be reported to the Board of Commissioners by applicants within ten (10) days after the rezoning application is filed and by opponents at least five (5) days prior to the first hearing by the Planning Board. Any person knowing failing to comply with these requirements shall be guilty of a misdemeanor.

"Individuals with disabilities who require special needs to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities should contact the County Clerk at 912-754-2123 promptly to afford the County time to create reasonable accommodations for those persons."

****PLEASE TURN OFF YOUR CELL PHONE**

Items of Business	Action Requested of Commissioners	Previous Action of Commissioners	Action Taken
I Call to Order	5:00 p.m.		
II Invocation			
III Pledge to the American Flag			
IV Agenda Approval	Consideration of a Resolution to approve the agenda		
V Minutes	Consideration to approve the May 4, 2021 work session and regular Commission Meeting minutes		
VI Public Comments	Agenda Items ONLY		
VII Correspondence	Documents from this meeting are located in the Clerk's office and on the Board of Commissioner's website		
VIII Presentation	5:05 pm - Recognition of the Frazier Family and presentation to EMS employees Shelley Fields and Chris Boyd		
VIII Consent Agenda			
01 Agreement 2021-215	Consideration to approve the Rental Agreement with Action Pact (<i>formerly Concerted Services, Inc.</i>) for space in the Effingham County Annex		
02 Contract 2021-216	Consideration to approve to renew the Pre-Event Contract with Thompson Consulting Services for Disaster Debris Monitoring and Financial Recovery Services for an additional one year period		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

03 Contract 2021-217	Consideration to approve to renew the Pre-Event Contract with Ceres Environmental Services for Disaster Debris Removal for an additional one year period		
04 Contract 2021-218	Consideration to approve to renew the Pre-Event Contract with Crowder Gulf for Disaster Debris Removal for an additional one year period		
05 Contract 2021-219	Consideration to approve to amend the Contracts with Otis Elevators for service at the New Administrative Complex		
06 Change Order 07 2021-220	Consideration to approve a Change Order with Hussey, Gay, Bell for design services related to the CEM Gym		
IX New Business			
01 Proclamation <i>Stephanie Johnson</i> 2021-221	Consideration to approve a Proclamation declaring May 16 – 22, 2021 as Emergency Medical Services Week		
02 Funds <i>Wanda McDuffie</i> 2021-222	Consideration to approve to accept a Donation to EMS from the Woodmen of the World “WoodmenLife” Chapter 1170		
03 Policy <i>Alison Bruton</i> 2021-223	Consideration to approve an Agreement with the Georgia Department of Transportation for an inmate work detail		
04 Public Hearing <i>Christy Carpenter</i> 2021-224	Consideration to approve the First Reading of the Budget and Budget Ordinance for Fiscal Year 2021-2022		
05 MOU <i>Alison Bruton</i> 2021-225	Consideration to approve a Contract with Just Appraised for deed and plat processing for the Tax Assessor’s Office		
06 Contract <i>Alison Bruton</i> 2021-226	Consideration to approve Resolution# 021-032 for Surplus of a Volvo Tractor Trailer from the Fire Department		
07 Contract <i>Alison Bruton</i> 2021-227	Consideration to approve Change Order# 1 with Parker Engineering, LLC for engineering services for the McCall and Blue Jay Intersection Improvements		
08 Agreement <i>Alison Bruton</i> 2021-228	Consideration to approve Supplemental Agreement #3 for Post Design Services for Effingham Parkway under EFF008 Work Order# 6 for the Effingham Parkway		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

09 Agreement <i>Alison Bruton</i> 2021-229	Consideration to approve the Georgia Probation Case Management System Agreement between Effingham County Probation and the Judicial Alternatives of Georgia, Inc. for case management services		
10 Agreement <i>Alison Bruton</i> 2021-230	Consideration to approve a Clinical Services Agreement between Effingham Hospital Inc. and Effingham County for medical and hospital services to inmates in custody at the Effingham County Jail		
X Reports from Commissioners & Administrative Staff			
XI Executive Session	Discussion of Personnel, Property and Pending Litigation		
XII Executive Session Minutes	No executive session was held, no minutes to be approved.		
XIII Planning Board	6:00 PM		
01 Public Hearing 2021-231	The Planning Board recommends approving an application by Victor Vanderlugt , as agent for Lena Faye T. Griner to rezone 1.04 acres located at 1064 Old River Road from AR-1 to I-1 to allow for combination with an adjacent parcel and for development of a timer and grain export distribution facility Map# 304 Parcel# 4 in the First District		
02 Second Reading 2021-232	Consideration to approve the Second Reading of an application by Victor Vanderlugt , as agent for Lena Faye T. Griner to rezone 1.04 acres located at 1064 Old River Road from AR-1 to I-1 to allow for combination with an adjacent parcel and for development of a timer and grain export distribution facility Map# 304 Parcel# 4 n the First District		
03 Public Hearing 2021-233	The Planning Board recommends denying an application by Victor Vanderlugt , as agent for Lena Faye T. Griner for a Variance to reduce the required buffer on the southern border of a property located at 1064 Old River Road Map# 304 Parcel# 4 in the First District		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

04 Second Reading 2021-234	Consideration to approve the Second Reading of an application by Victor Vanderlugt , as agent for Lena Faye T. Grinder for a Variance to reduce the required buffer on the southern border of a property located at 1064 Old River Road Map# 304 Parcel# 4 in the First District		
05 Public Hearing 2021-235	The Planning Board recommends approving an application by Victor Vanderlugt , as agent for Odell Talley for a Variance to reduce the required buffer to 75 feet located at 1054 Old River Road Map# 304 Parcel# 9 and 9A in the First District		
06 Second Reading 2021-236	Consideration to approve the Second Reading of an application by Victor Vanderlugt , as agent for Odell Talley for a Variance to reduce the required buffer to 75 feet located at 1054 Old River Road Map# 304 Parcel# 9 and 9A in the First District		
07 Public Hearing 2021-237	The Planning Board recommends approving an application by Drayton-Parker Companies, LLC , as agent for Robert & Lynette Waldhour to rezone 4.67 acres located at 4366 Highway 17 South from AR-1 to B-3 with conditions to allow for the development of a convenience store Map# 326 Parcel# 17C in the First District		
08 Second Reading 2021-238	Consideration to approve the Second Reading of an application by Drayton-Parker Companies, LLC , as agent for Robert & Lynette Waldhour to rezone 4.67 acres located at 4366 Highway 17 South from AR-1 to B-3 with conditions to allow for the development of a convenience store Map# 326 Parcel# 17C in the First District		
09 Public Hearing 2021-239	The Planning Board recommends approving an application by Tim Weredyk , as agent for Phillip & Kathleen Morgan to rezone 54.75 acres located at 2302 Midland Road from AR-1 to I-1 to allow for a surface mine Map# 350 Parcel# 18A in the First District		
10 Second Reading 2021-240	Consideration to approve the Second Reading of an application by Tim Weredyk , as agent for Phillip & Kathleen Morgan to rezone 54.75 acres located at 2302 Midland Road from AR-1 to		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

	I-1 to allow for a surface mine Map# 350 Parcel# 18A in the First District		
11 Public Hearing 2021-241	The Planning Board recommends approving an application by Robert Nolan Conley for a Variance located at 300 Zettler Loop to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, property zoned AR-1 Map# 417B Parcel# 38 in the Second District		
12 Second Reading 2021-242	Consideration to approve the Second Reading of an application by Robert Nolan Conley for a Variance located at 300 Zettler Loop to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, property zoned AR-1 Map# 417B Parcel# 38 in the Second District		
13 Public Hearing 2021-243	The Planning Board recommends approving an application by Keith D. & Roberta A. Walden for a Variance located at 111 South Court, zoned R-1 to reduce the rear setback from 25 feet to 13 feet to shade an existing slab Map# 436A Parcel# 18 in the Second District		
14 Second Reading 2021-244	Consideration to approve the Second Reading of an application by Keith D. & Roberta A. Walden for a Variance located at 111 South Court, zoned R-1 to reduce the rear setback from 25 feet to 13 feet to shade an existing slab Map# 436A Parcel# 18 in the Second District		
15 Sketch Plan 2021-245	The Planning Board recommends approving an application by Haydon Rollins , as agent for Creekside Savannah, LLC for a Sketch Plan located on Creekside Boulevard off of Noel C. Conaway Road for Creekside Subdivision, Phase 2 consisting of 76 lots Map# 436 Parcel# 46 in the Second District		
16 Public Hearing 2021-246	The Planning Board recommends approving an application by Meredith Scaccia for a Rural Business Conditional Use located at 500 Keller Road for an equine boarding and lesson facility d/b/a <i>James Stables LLC</i> Map# 452A Parcel# 3 in the Second District		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

17 Second Reading 2021-247	Consideration to approve the Second Reading of an application by Meredith Scaccia for a Rural Business Conditional Use located at 500 Keller Road for an equine boarding and lesson facility d/b/a <i>James Stables LLC</i> Map# 452A Parcel# 3 in the Second District		
18 Public Hearing 2021-248	The Planning Board recommends approving an application by Thomas F. & Lucia Williams to rezone 5.43 acres located at 2110 Highway 17 North from AR-1 to AR-2 for the separation of a home site Map# 269 Parcel# 18 in the Third District		
19 Second Reading 2021-249	Consideration to approve the Second Reading of an application by Thomas F. & Lucia Williams to rezone 5.43 acres located at 2110 Highway 17 North from AR-1 to AR-2 for the separation of a home site Map# 269 Parcel# 18 in the Third District		
20 Public Hearing 2021-250	The Planning Board recommends approving an application by David E. Deason to rezone 16.50 acres located on Honey Ridge Road from AR-1 to AR-2 for the creation of a 5 lot subdivision Map# 273 Parcel# 10 in the Third District		
21 Second Reading 2021-251	Consideration to approve the Second Reading of an application by David E. Deason to rezone 16.50 acres located on Honey Ridge Road from AR-1 to AR-2 for the creation of a 5 lot subdivision Map# 273 Parcel# 10 in the Third District		
22 Public Hearing 2021-252	The Planning Board recommends approving an application by James M. Carlson for a Conditional Use located at 1979 Highway 119 South, zoned B-2 for the addition of a crematory to an existing funeral home Map# 345 Parcel# 1 in the Third District		
23 Second Reading 2021-253	Consideration to approve the Second Reading of an application by James M. Carlson for a Conditional Use located at 1979 Highway 119 South, zoned B-2 for the addition of a crematory to an existing funeral home Map# 345 Parcel# 1 in the Third District		
24 Public Hearing 2021-254	The Planning Board recommends approving an application by Jack E. Williford to rezone 8.90		

EFFINGHAM COUNTY BOARD OF COMMISSIONERS (TENTATIVE) MEETING AGENDA

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

	acres located at 1745 Highway 17 South from AR-1 to B-3 for the future development of a youth-centered church program and retail plaza Map# 297 Parcel# 59C in the Fourth District		
25 Second Reading 2021-255	Consideration to approve the Second Reading of an application by Jack E. Williford to rezone 8.90 acres located at 1745 Highway 17 South from AR-1 to B-3 for the future development of a youth-centered church program and retail plaza Map# 297 Parcel# 59C in the Fourth District		
26 Public Hearing 2021-256	The Planning Board recommends denying an application by Ben H. Blackston Jr. for a Variance located on Pound Road to reduce the road frontage requirement from 150 feet to 113 feet for an AR-1 zoned parcel Map# 321 Parcel# 7 in the Fourth District		
27 Second Reading 2021-257	Consideration to approve the Second Reading of an application by Ben H. Blackston Jr. for a Variance located on Pound Road to reduce the road frontage requirement from 150 feet to 113 feet for an AR-1 zoned parcel Map# 321 Parcel# 7 in the Fourth District		
28 Public Hearing 2021-258	The Planning Board recommends approving an application by Leon L. Hood Jr. to rezone 5 out of 10 acres located at 259 Shirley Drive from AR-1 to AR-2 Map# 370C Parcel# 2 in the Fourth District		
29 Second Reading 2021-259	Consideration to approve the Second Reading of an application by Leon L. Hood Jr. to rezone 5 out of 10 acres located at 259 Shirley Drive from AR-1 to AR-2 Map# 370C Parcel# 2 in the Fourth District		
30 Public Hearing 2021-260	The Planning Board recommends approving an application by Freddie H. Mitchell for a Variance located on White Branch Road to waive the restriction of no more than three lots being served by an unpaved, private road and allow for the creation of two additional home sites in the Fourth District		
31 Second Reading 2021-261	Consideration to approve the Second Reading of an application by Freddie H. Mitchell for a Variance located on White Branch Road to waive		

**EFFINGHAM COUNTY BOARD OF COMMISSIONERS
(TENTATIVE) MEETING AGENDA**

*Effingham County Administrative Complex
601 North Laurel Street, Springfield GA 31329*

May 18, 2021– 5:00 PM

Also aired via Zoom Meeting

<https://zoom.us/j/98715219287?pwd=ZHBJOFRmVXJZak0vakJVbXN6L3lTZz09>

Meeting ID: 987 1521 9287

Dial 1-929-436-2866 Access Code – 901128

	the restriction of no more than three lots being served by an unpaved, private road and allow for the creation of two additional home sites in the Fourth District		
32 Public Hearing 2021-262	The Planning Board recommends approving an application by Jean Marie McCann & William D. Shaw to rezone 1.01 acre located at 224 Chester Street from R-1 to AR-2 to allow for combination with an adjacent parcel Map# 460C Parcel# 23 in the Fourth District		
33 Second Reading 2021-263	Consideration to approve the Second Reading of an application by Jean Marie McCann & William D. Shaw to rezone 1.01 acre located at 224 Chester Street from R-1 to AR-2 to allow for combination with an adjacent parcel Map# 460C Parcel# 23 in the Fourth District		
34 Public Hearing 2021-264	The Planning Board recommends approving an application by Catherine Garner for a Variance located at 381 Nellie Road, zoned AR-1 from the 150 foot road frontage requirement Map# 461 Parcel# 21 in the Fifth District		
35 Second Reading 2021-265	Consideration to approve the Second Reading of an application by Catherine Garner for a Variance located at 381 Nellie Road, zoned AR-1 from the 150 foot road frontage requirement Map# 461 Parcel# 21 in the Fifth District		
XIII Adjournment			

Presentation – 5:05 pm

Matthew and Rebekah Frazier are the parents of 19 month old twins William and Benjamin. In 2019 **Shelley Fields and Chris Boyd** responded to a dispatch call involving a pregnant woman (24 weeks' gestation). Their quick action and emergency medical expertise resulted in this family being present before the Board.

Staff Report

Subject: Consideration to approve the rental agreement with Action Pact (formally Concerted Services, Inc.) for space in the Effingham County Annex.

Author: Alison Bruton, Purchasing Agent

Department: Purchasing

Meeting Date: 05-18-2021

Item Description: Consideration to approve the rental agreement with Action Pact for space in the Effingham County Annex.

Summary Recommendation: Staff recommends approval of the rental agreement with Action Pact for space in the Effingham County Annex

Executive Summary/Background:

- The County has a rental agreement in place with Concerted Services who occupy office space in the Effingham County Annex. The office is used for Emergency and Energy assistance programs, case management, and weatherization services. Concerted Services were established as a community action agency under the Economic Opportunity Act of 1964 to combat poverty. Concerted Services has since changed their name to Action Pact.
- The term of this new agreement is July 1, 2021 to June 30, 2021 with additional one year renewals unless otherwise cancelled.
- The monthly rent is \$0 in consideration of the services provided to Effingham County residents. The County pays for utilities and maintenance of the facility.
- The agreement can be terminated at any time by providing 30 days written notice to tenant.
- The County attorney has reviewed and approved the agreement.

Alternatives for Commission to Consider:

1. Approve the rental agreement with Action Pact (formally Concerted Services, Inc.) for space in the Effingham County Annex.
2. Cancel the agreement.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Purchasing

Funding Source: Department 14 – Public Buildings - maintenance and utility costs

Attachments:

Rental Agreement

**STATE OF GEORGIA
EFFINGHAM COUNTY**

RENTAL AGREEMENT

THIS AGREEMENT, entered into this ____ day of _____, 2021, by and between the Board of Commissioners of Effingham County, hereinafter Landlord, and Action Pact, previously named Concerted Services Incorporated, hereinafter Tenant.

WHEREAS, Landlord is the fee owner of certain real property being, lying and situated in Effingham County, Georgia, such real property having a street address of 768 Hwy 119 South, Springfield, Georgia. The "Premises" is commonly referred to as the Effingham County Annex, and more particularly described as two offices and one waiting room inside the Effingham County Annex; and

WHEREAS, Tenant is a public service organization which provides extensive services to those in need of Emergency Assistance, Nutrition Services for the Elderly, Energy Assistance, and Case Management to the residents of Effingham County, Georgia; and

WHEREAS, the Board of Commissioners are the elected governing authority of Effingham County, Georgia, whose authority under Article IX, Section II, Paragraph III of the Constitution of the State of Georgia includes the power to enter into agreements to provide community services in furtherance of the public health and welfare

WITNESSETH: That for and in consideration of the payment of the rents and the performance of the covenants contained on the part of Tenant, said Landlord does hereby demise and let unto Tenant, and Tenant hires from Landlord, those Premises described above commencing on the date referenced above, or upon formal adoption of the rental agreement by both entities on the following terms and conditions:

1. Term. The initial term of this agreement shall be for one (1) year commencing at 12:00 a.m. on July 1, 2021 and shall expire on June 30, 2022. Upon the termination date, Tenant shall be required to vacate the Premises unless Landlord and Tenant formally extend this Agreement in writing or create and execute a new, written, and signed agreement. The Landlord may extend this Rental Agreement at the expiration of the aforementioned term, on a year to year basis for one (1) consecutive year. Said renewal or extension shall be upon the same terms and conditions as herein set forth and at the same monthly rate stipulated herein. Landlord may terminate the tenancy at any time by providing to Tenant 30 days written notice of intention to terminate. Tenant may terminate the tenancy at any time by providing to Landlord written notice of intention to terminate. Rent shall continue at the rate specified in this Agreement, or as allowed by law. All other terms and conditions as outlined in this Agreement shall remain in full force and effect.

2. Rent. Under the terms of this Agreement, "Rent" shall consist of all monetary obligations owed to Landlord by Tenant in accordance with this Agreement. Tenant shall pay to Landlord zero DOLLARS (\$0) per month and continue to use the Premises for community assistance for residents of Effingham County for the Term of the Agreement.

3. Permitted Uses. It is understood and agreed by the parties that Tenant shall use said premises for its office space within Effingham County for the purposes set forth in Attachment A to this agreement, and for no other purposes without prior written consent of Landlord.

4. Ordinances and Statutes. Tenant shall comply with all statutes, ordinances, and requirements of all municipal, state, and federal authorities now in force, or which hereafter may be in force, pertaining to the use and occupancy of the premises.

5. Defects in the Leased Premises. Tenant accepts the premises "as is" and waives all objections or causes of action due to defects therein, whether or not such defects are apparent. Tenant releases Effingham County from any and all claims, demands, or causes of action which tenant, its successors, assigns and licensees may now have or hereafter acquire for damage or injury to its property, employees, and agents due to defects in Effingham County's premises.

6. Repairs and Alterations. Landlord shall be responsible for all maintenance and repairs to the grounds, building exterior, exterior walls, walkways, HVAC, fixtures, electrical wiring, plumbing, utility lines, and roof. Tenant shall be responsible for all maintenance and repairs to the interior except as to items for which the Landlord is responsible. Tenant shall not make structural alterations to the premises without the prior written consent of Landlord. All alterations, additions, or improvements to the premises shall become the property of Landlord and shall remain upon and be surrendered with the premises.

7. Upkeep of Premises. Tenant shall keep and maintain the premises in a clean and sanitary condition at all times, and upon the termination of the tenancy shall surrender the premises to Landlord in as good condition as when received, ordinary wear and damage by the elements excepted.

8. Assignment and Subletting. Tenant shall not assign this Agreement or sublet any portion of the premises without prior written consent of Landlord.

9. Utilities. Landlord shall pay utility expenses, i.e. water, gas, electric and sanitation for the premises.

10. Default. If Tenant shall fail to pay rent when due, or perform any term hereof, after not less than three (3) days written notice of such default given in the manner required by law, Landlord, at his/her option, may terminate all rights of Tenant hereunder, unless Tenant, within said time, shall cure such default. If Tenant abandons or vacates the premises while in default of the payment of rent, Landlord may consider any property left on the premises to be abandoned and may dispose of the same in any manner allowed by law.

11. Right of Entry. Landlord reserves the right to enter every part of the demised premises at all reasonable hours for the purpose of inspection, and whenever necessary to make repairs and alterations to the demised premises. Tenant hereby grants permission to Landlord to show the demised premises to prospective purchasers, mortgagees, tenants, workmen, and contractors at reasonable hours of the day.

12. Destruction of the Premises. In the event the Premises are destroyed or rendered wholly uninhabitable by fire, storm, earthquake, or other casualty not caused by the negligence

of Tenant, this Agreement shall terminate from such time except for the purpose of enforcing rights that may have then accrued hereunder. The rental provided for herein shall then be accounted for by and between Landlord and Tenant up to the time of such injury or destruction of the Premises, Tenant paying rentals up to such date and Landlord refunding rentals collected beyond such date. Should a portion of the Premises thereby be rendered uninhabitable, the Landlord shall have the option of either repairing such injured or damaged portion or terminating this Lease. In the event that Landlord exercises its right to repair such uninhabitable portion, the rental shall abate in the proportion that the injured parts bears to the whole Premises, and such part so injured shall be restored by Landlord as speedily as practicable, after which the full rent shall recommence and the Agreement continue according to its terms. If the premises are destroyed due to the negligent or willful acts or omissions of Tenant, its directors, officers, employees, agents, invitees, licensees, or guests, Tenant agrees to pay to Landlord a sum equal to the appraised value of the premises immediately preceding their destruction, as reflected by the records of the Board of Tax Assessors of Effingham County.

13. Liability Insurance. Tenant will carry liability insurance in such amounts as determined by Effingham County Board of Commissioners and will have Effingham County Board of Commissioners named as additional insured.

14. Indemnification. Tenant agrees to indemnify and hold Landlord harmless from any and all demands, claims, suits, losses, suits, or judgments of any kind or nature whatsoever arising from occurrences on the demised premises during the initial and any subsequent terms of this Agreement. Tenant further agrees to indemnify and hold Landlord harmless for any injury to Tenant's directors, officers, employees, agents, invitees, and guests while in possession of the premises except for injury resulting from Effingham County's willful acts or omissions.

15. Attorney's Fees. Tenant shall be responsible for Landlord's costs, including, but not limited to, reasonable attorney's fees, should Landlord prevail in any action brought for the recovery of rent or other moneys due or to become due under this lease or by reason of a breach of any covenant herein contained or for the recovery of possession of said premises, or to compel the performance of anything agreed to be done herein, or to recover for damages to said property, or to enjoin any act contrary to the provisions hereof.

16. NOTICE. Any notice required or permitted under this Lease or under state law shall be deemed sufficiently given or served if hand-delivered or if sent by United States certified mail, return receipt requested, addressed as follows:

If to Landlord to:

Effingham County Board of Commissioners
601 North Laurel Street
Springfield, Georgia 31329

If to Tenant to:

Action Pact
510 Tebeau Street
Waycross, GA 31501

Landlord and Tenant shall each have the right from time to time to change the place notice is to be given under this paragraph by written notice thereof to the other party. In the event of a change in any of the names and addresses above, Landlord shall advise each Tenant of the change within thirty (30) days after the change either in writing or by posting a notice of the change in a conspicuous place.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in duplicate the day and year below written.

BOARD OF COMMISSIONERS OF
EFFINGHAM COUNTY

Wesley Corbitt, Chairman

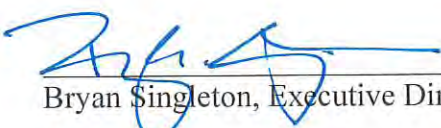
Date

ATTEST:

Stephanie Johnson, County Clerk

Date


TENANT



Bryan Singleton, Executive Director

4/26/2021

Date



Witness

4-26-21

Date

ATTACHMENT A

Action Pact, Inc. is a private non-profit organization originally established under the Economic Opportunity Act of 1964 to fight America's War on Poverty. Action Pact is one of approximately 1,000 such agencies across the nation known as a Community Action Agency.

Action Pact's mission is big. We strive to create equal opportunity by prioritizing progress over programs. We draw strength from our past and focus our energy on an even stronger future. With action pact's help, our communities will be full of neighbors who can support their families, boost their education, and have a meaningful impact.

Action Pact offers the following services in Effingham County:

Emergency Assistance – providing food, shelter, utility assistance, medical assistance, clothing and other basic needs.

Energy Assistance – offers a one-time payment of a heating bill for low-income households. Household in which every member is at least 65 years old or completely bedridden are treated with priority and can apply in November. Other households will be assisted starting in December if funds remain

Case Management Services – These services are for the specific purpose of assisting low-income individuals and families in the elimination or reduction of barriers to self-sufficiency. Clients work one on one with case managers to identify problem areas and develop a plan of action. Individual plans may include services such as employment assistance, budget counseling, legal aid, mortgage and credit counseling, and more.

Weatherization Services – including stopping major air infiltration, attic insulation, sidewall insulation, smart thermostats, compact fluorescent lamps, sealing and insulating HVAC duct systems and floor insulation.

Staff Report

Subject: Renewal of pre-event contract for Disaster Debris Removal

Author: Alison Bruton, Purchasing Tech. & Clint Hodges, Fire Chief/EEMA Director

Department: Purchasing

Meeting Date: 05/18/21

Item Description: Consideration to allow the pre-event contract for Disaster Debris Removal with Ceres Environmental Services to renew for the period July 1, 2021 to June 30, 2022

Summary Recommendation: Staff recommends Renewal.

Executive Summary/Background:

- The County has a pre-event contract in place for Disaster Debris Removal with Ceres Environmental Services.
- The initial term of the contract is until June 30, 2020, with 3 single year renewals with approval. This is the second renewal.
- No compensation will result from the pre-event contract unless an activation change order is approved by the Board of Commissioners in the event of a declared emergency.
- The contract can be terminated by either party with 30 days written notice.
- The Contract has been previously reviewed and approved to form by the county attorney.

Alternatives for Commission to Consider:

1. Board approval to renew the Disaster Debris Removal Services contract with Ceres Environmental Services for FY22.
2. Do not renew the contract.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Purchasing / EEMA

Funding Source: No funding is required for the renewal of a pre-event contract. In the event of activation, funding would be provided through emergency reserves until partial reimbursement from the Federal Government.

Attachments:

Pre-event Contract

Contract No. 18-002 (1) – Disaster Debris Removal Services

Disaster Debris Removal Services

This document is a pre-event contract.

No compensation will result from a contract unless an activation task order is approved by the Effingham County Board of Commissioners

THIS AGREEMENT, made and entered into by and between the **BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY, GEORGIA**, a political subdivision of the State of Georgia (hereinafter called the “County”), and **CERES ENVIRONMENTAL SERVICES, INC.** (hereinafter called the “Contractor”) of **6968 PROFESSIONAL PARKWAY EAST, SARASOTA, FL 34240**, a corporation maintaining an office located in **FLORIDA**, for the purposes of engaging in the business of providing Disaster Debris Removal Services.

WHEREAS, the County is empowered to provide for Disaster Debris Removal Services and is further allowed by law to enter contracts; and

WHEREAS, the Contractor is willing to render the service of Disaster Debris Removal Services within the County upon the terms and conditions hereinafter set forth; and

WHEREAS, it is the expectation of each of the parties that by entering into this Agreement, and by the full and faithful observance and performance of its respective duties, obligations and responsibilities, a mutually-satisfactory relationship between them will be established and maintained;

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the County and the Contractor hereby agree as follows:

COMPLIANCE WITH LAWS

The Contractor agrees to comply with all the laws of the federal government and the State of Georgia and the rules and regulations of any and all other governmental agencies relative to natural disasters. In addition, the Contractor shall comply with all present and future ordinances which have an effect on or regulate natural disasters. The Contractor shall at all times comply with all applicable laws, rules, and regulations of all governmental agencies in the performance of this contract.

ANTI-DISCRIMINATION

During the performance of this contract, the contractor agrees as follows:

(1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

Contract No. 18-002 (1) – Disaster Debris Removal Services

- (2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, or national origin.
- (3) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- (4) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- (5) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- (6) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions as may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- (7) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, That in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States."

CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

During the performance of this contract, the contractor agrees as follows:

Under 40 U.S.C. § 3702, the contractor will compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week.

The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

Compliance with the Contract Work Hours and Safety Standards Act

- (1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

Contract No. 18-002 (1) – Disaster Debris Removal Services

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1) of this section, in the sum of \$10 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (1) of this section.

3) Withholding for unpaid wages and liquidated damages. The EFFINGHAM COUNTY BOARD OF COMMISSIONERS (name of the Federal agency or the loan or grant recipient) shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (2) of this section.

(4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (1) through (4) of this section.”

DAVIS BACON ACT

During the performance of this contract, the contractor agrees as follows (if applicable):
Compliance with the Davis-Bacon Act (40 U.S.C. §§ 3141-3144 and 3146-3148) as supplemented by Department of Labor regulations at 29 C.F.R. Part 5 (Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction)). See 2 C.F.R. Part 200, Appendix II, ¶ D.

COPELAND “ANTI-KICKBACK” ACT

During the performance of this contract, the contractor agrees as follows:

(1) Contractor: The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

(2) Subcontracts: The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as the FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

(3) Breach: A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.”

CLEAN AIR ACT AND THE FEDERAL WATER POLLUTION CONTROL ACT

During the performance of this contract, the contractor agrees as follows:

Clean Air Act

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.

Contract No. 18-002 (1) – Disaster Debris Removal Services

(2) The contractor agrees to report each violation to the (name of the state agency or local or Indian tribal government) and understands and agrees that the (name of the state agency or local or Indian tribal government) will, in turn, report each violation as required to assure notification to the (name of recipient), Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.

Federal Water Pollution Control Act

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.

(2) The contractor agrees to report each violation to the Effingham County Board of Commissioners and understands and agrees that the Effingham County Board of Commissioners will, in turn, report each violation as required to assure notification to the (name of recipient), Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.”

DEBARMENT AND SUSPENSION

(1) This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

(2) The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

(3) This certification is a material representation of fact relied upon by EFFINGHAM COUNTY BOARD OF COMMISSIONERS (subrecipient). If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to GEMA / EFFINGHAM COUNTY BOARD OF COMMISSIONERS (state agency serving as recipient and name of subrecipient), the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

(4) The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.”

BYRD ANTI-LOBBYING AMENDMENT, 31 U.S.C. § 1352 (as amended)

Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.”

Contract No. 18-002 (1) – Disaster Debris Removal Services

PROCUREMENT OF RECOVERED MATERIALS

(1) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA- designated items unless the product cannot be acquired —

- (i) Competitively within a timeframe providing for compliance with the contract performance schedule;
- (ii) Meeting contract performance requirements; or
- (iii) At a reasonable price.

(2) Information about this requirement, along with the list of EPA-designate items, is available at EPA's Comprehensive Procurement Guidelines web site, <https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program>."

CHANGES

The County reserves the right to make changes in the Services, including alterations, reductions or additions thereto. If the County elects to make the change, the County shall issue a contract amendment or change order and Contractor shall not commence work on any such change until such written amendment or change order has been issued and signed by both parties.

If the contractor wishes to make changes, the contractor shall submit a written request – either a contract amendment or change order and shall not commence work on any such change until such written amendment or change order has been approved and signed by both parties.

ACCESS TO RECORDS

The following access to records requirements apply to this contract:

- (1) The contractor agrees to provide Effingham County Board of Commissioners, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.
- (2) The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.
- (3) The contractor agrees to provide the FEMA Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

DHS SEAL, LOGO AND FLAGS

The contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA pre- approval.

COMPLIANCE WITH FEDERAL LAW, REGULATIONS AND EXECUTIVE ORDERS

By executing this contract, the contractor acknowledges that FEMA financial assistance will be used to fund the contract only. The contractor will comply will all applicable federal law, regulations, executive orders, FEMA policies, procedures, and directives.

Contract No. 18-002 (1) – Disaster Debris Removal Services

NO OBLIGATION BY FEDERAL GOVERNMENT

The Federal Government is not a party to this contract and is not subject to any obligations or liabilities to the non-Federal entity, contractor, or any other party pertaining to any matter resulting from the contract.

PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS

By executing this contract, the contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the contractor's actions pertaining to this contract.

AGREEMENT NOT AN EXCLUSIVE FRANCHISE

It is the understanding and intention of the parties hereto that the Agreement shall constitute a contract for Disaster Debris Removal Services; that said Agreement shall not constitute an exclusive franchise; nor shall same be deemed or construed as such.

EFFECTIVE DATE: TERM OF CONTRACT

This Agreement shall be effective and binding on the date that the last authorized signature is affixed and performance of such Agreement shall begin upon issuance of a Task Order. The initial agreement shall terminate on June 30, 2020. There will be three (3) single-year renewals. This Agreement shall terminate absolutely and without further obligation on the part of County at the close of the fiscal year in which it was executed and at the close of each succeeding fiscal year for which it may be renewed as provided for in O.C.G.A. §36-60-13, the provisions of which are incorporated herein. This Agreement shall terminate immediately and absolutely at such time as appropriated and otherwise unobligated funds are no longer available to satisfy the obligations of the County under this Agreement.

LICENSES AND TAXES

The Contractor must obtain all licenses and permits required by the County, the Federal Government and the State Government.

INDEMNITY

The Contractor agrees to protect, defend, indemnify, and hold harmless the County, its commissioners, officers, agents, and employees from and against any and all liability; damages, claims, suits, liens, and judgments, of whatever nature, including claims for contribution and/or indemnification, for injuries to or death of any person or persons, or damage to the property or other rights of any person or persons caused by the Contractor or its subcontractors. Contractor further agrees to investigate, handle, respond to, provide defense for, and to protect, defend, indemnify, and hold harmless the County, at its sole expense, and agrees to bear all other costs and expenses related thereto, even if such claims, suits, etc., are groundless, false, or fraudulent, including any and all claims or liability for compensation under the Worker's Compensation Act arising out of injuries sustained by any employee of the Contractor or its subcontractors or anyone directly or indirectly employed by any of them. The Contractor's obligation to indemnify the County under this Section shall not be limited in any way by the agreed-upon contract price, or to the scope and amount of coverage provided by any insurance maintained by the Contractor.

IMMUNITY

Nothing contained in this Agreement shall be construed or deemed to be a waiver of any immunity to which the County, its officials, or employees are legally entitled.

INSURANCE

The Contractor shall maintain such insurance as will protect the company from claims under workmen's compensation acts and from any other claims for damages to property, and for personal injury, including death, which may arise from operations under this contract, whether such operations are by the Contractor or by any sub-contractor or anyone directly or indirectly employed by Contractor.

Certificates of such insurance shall be filed with the County. The Contractor will provide the County ten (10) days' notice in the event the Contractor's insurance is cancelled or terminated for any reason

*The limits of insurance are as follows:

Contract No. 18-002 (1) – Disaster Debris Removal Services

- A. **Commercial General Liability:** Provides protection against bodily injury, including death and property damage claims arising from operations of a contractor or tenant. Minimum limits: \$1,000,000 bodily injury and property damage each occurrence, and \$2,000,000 Property Damage, in the aggregate.
- B. **Worker's Compensation and Employer's Liability:** Provides statutory protection against bodily injury, sickness or disease sustained by employees of the contractor while performing within the scope of duties. Minimum limits: \$500,000 for each accident, disease policy limit, and disease each employee and Statutory Worker's Compensation limit.
- C. **Business Automobile Liability:** Coverage insures against liability claims arising out of the contractor's use of automobiles. Minimum limit: \$1,000,000 combined single limit per accident for bodily injury, property damage, and should be written on an "Any Auto" basis.
- D. **Umbrella Policy:** \$10,000,000

Failure to obtain or maintain the appropriate insurance coverages as stated herein (and in RFP 18-002) shall be deemed a default on the part of the Contractor. The Contractor shall immediately cure a default under this provision within twenty-four (24) hours thereof. In the event Contractor does not timely cure a default under this provision, the County shall be entitled to immediately terminate this contract.

*Liability Insurance shall be effective for the duration of the contract period as described in the contract documents, including RFP 18-002 and any authorized change orders/task orders.

All insurance premiums shall be paid by the Contractor and shall be without cost to the County.

FEES:

No compensation will result from a contract unless an activation task order is approved by the Effingham County Board of Commissioners

ITEM DESCRIPTION	UNIT PRICE
REMOVAL AND HAULING OF VEGETATIVE DEBRIS FROM ROW TO DMS. To include limbs and trees placed on ROW under other pay items below.	0-15.9 miles \$7.98/cy
	16.0-30.9 miles \$8.18/cy
	31-60 miles \$8.36/cy
DMS SITE MANAGEMENT, Management of disaster related debris delivered to the DMS by the Contractor or County.	\$1.84 /cy
GRINDING OF VEGETATIVE DEBRIS AT A DMS PROVIDED BY THE COUNTY. Grinding of disaster related debris delivered to the DMS by Contractor or County	\$2.68 /cy

Contract No. 18-002 (1) – Disaster Debris Removal Services

ITEM DESCRIPTION	UNIT PRICE	
AIR CURTAIN BURNING OF VEGETATIVE DEBRIS AT A DMS PROVIDED BY THE COUNTY. Burning of disaster related debris delivered to the DMS by Contractor or County.	\$1.28 /cy	
LOADING, HAULING, AND DISPOSAL OF VEGETATIVE DEBRIS REDUCED BY GRINDING FROM DMS TO AN APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly.	0-15.9 miles	\$2.75/cy
	16.0-30.9 miles	\$2.95/cy
	31-60 miles	\$3.20/cy
LOADING, HAULING, AND DISPOSAL OF VEGETATIVE DEBRIS REDUCED BY AIR CURTAIN BURNING FROM DMS TO APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly.	0-15.9 miles	\$3.48/cy
	16.0-30.9 miles	\$3.64/cy
	31-60 miles	\$3.78/cy
REMOVAL AND HAULING OF C&D DEBRIS FROM ROW TO DMS	0-15.9 miles	\$8.08/cy
	16.0-30.9 miles	\$8.38/cy
	31-60 miles	\$8.58/cy
REDUCTION OF C&D DEBRIS BY GRINDING	\$2.44 /cy	
REDUCTION OF C&D DEBRIS BY COMPACTION	\$0.85/cy	
LOADING, HAULING, AND DISPOSAL OF C&D DEBRIS REDUCED BY GRINDING/COMPACTION FROM DMS TO AN APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly.	0-15.9 miles	\$4.48/cy
	16.0-30.9 miles	\$4.98/cy
	31-60 miles	\$5.48/cy
REMOVAL OF C&D DEBRIS AND HAULING DIRECTLY TO AN APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly. (NON DMS OPTION)	0-15.9 miles	\$8.64/cy
	16.0-30.9 miles	\$8.84/cy
	31-60 miles	\$8.98/cy

Contract No. 18-002 (1) – Disaster Debris Removal Services

ITEM DESCRIPTION	UNIT PRICE	
REMOVAL OF HAZARDOUS LIMBS (HANGERS). The Contractor shall remove all hazardous hanging limbs over 2" in diameter and place them on public property or ROW	\$88.00/tree	
REMOVAL OF HAZARDOUS TREES (LEANERS). The Contractor shall remove all hazardous trees 6" in diameter and greater (measured 54" above ground) and place them on public property or ROW	6" – 12"	\$20.00/tree
	12" – 24"	\$30.00/tree
	24" – 36"	\$40.00/tree
	36" and greater	\$50.00/tree
REMOVAL OF HAZARDOUS STUMPS. The Contractor shall remove all hazardous stumps 24" and place them on public property or ROW	24" – 36"	\$75.00/stump
	36" – 48"	\$85.00/stump
	48" and greater	\$100.00/stump
REMOVAL, HAULING, AND DISPOSAL OF WHITE GOODS. The Contractor shall remove, decontaminate, transport and recycle or dispose approved white goods (appliances) in accordance with all federal, state, and local rules, regulations, and laws.	\$28.00 /unit	
REMOVAL, HAULING, AND DISPOSAL OF ELECTRONICS WASTE. The Contractor shall remove, haul, and dispose electronics waste in accordance with all applicable rules, regulations, and laws. The e-waste will be loaded, transported, and disposed at a facility approved to accept such items.	\$34.00 /cy	
REMOVAL, HAULING, OF HOUSEHOLD HAZARDOUS WASTES (HHW). The Contractor shall collect and transport household hazardous wastes to a central collection site identified by the County.	\$4.89 /lb.	

Contract No. 18-002 (1) – Disaster Debris Removal Services

ITEM DESCRIPTION	UNIT PRICE
REMOVAL, HAULING, AND DISPOSAL OF LAWNMOWERS AND EQUIPMENT WITH SMALL ENGINES. The Contractor shall load, haul, and dispose of lawnmowers and other equipment with small engines. County is responsible for final disposal costs.	\$29.00 /each
REMOVAL, HAULING, AND DISPOSAL OF DEAD ANIMAL CARCASSES. The Contractor shall collect and transport dead animal carcasses to a central collection site identified by the County. County to pay all tipping fees directly.	\$0.75 /lb.
REMOVAL AND HAULING OF STORM DEPOSITED SOILS TO DMS. The contractor shall haul storm deposited soils to a DMS designated by the County. Final disposition of the soils shall be the responsibility of the County.	0-15.9 miles \$8.74/cy 16.0-30.9 miles \$9.19/cy 31-60 miles \$10.19/cy
DEMOLITION. The Contractor shall demolish structures identified by the County as eligible for reimbursement and place on the ROW for removal.	\$3.24/sq. ft.

ITEM DESCRIPTION	HOURLY RATE
EMERGENCY ROAD CLEARANCE (per item 5.29 of RFP 18-002)	\$248.00/per hour (complete)

ADDITIONAL SERVICES PROVIDED AT NO COST:

- A. Training and Assistance: One (1) day of training for all key personnel and assistance in all disaster debris recovery planning efforts is required.
- B. Preliminary Damage Assessment: Determining the impact and magnitude of the disaster event to help expedite any applications for federal assistance.
- C. Mobilization and Demobilization: All arrangements necessary to mobilize and demobilize the Contractor's labor force and equipment needed to perform the Scope of Services contained herein shall be made by the Contractor.

Contract No. 18-002 (1) – Disaster Debris Removal Services

- D. Temporary Storage of Documents: The Contractor shall provide storage of daily disaster-related documents and reports for protection during the disaster event.
- E. Debris Planning Efforts: The Contractor shall assist in disaster debris recovery planning efforts as requested by the County. These planning efforts shall include, but are not limited to; identification of adequate temporary debris storage and reduction sites, estimation of debris quantities, and emergency action plans for debris clearance following a disaster event.
- F. Reporting and Documentation: The Contractor shall provide and submit to the Monitor and the County, all reports and documents as may be necessary to adequately document its performance of this Contract, to include all requirements for documentation requested by FEMA and/or State government for reimbursement of costs.

These prices shall remain in effect for a period of 36 months, no exception.

No work outside the scope of work contained in the RFP will be performed without the advanced written consent of the County Administrator or Project Manager.

TERMINATION

The agreement between the County and Contractor can be terminated with 30 days written notice by the County based on:

- a. County electing, in writing, not to exercise any of its option periods.
- b. Failure of the Contractor to perform based on the Contractor's bankruptcy, lack or loss of skilled personnel, or disregarding laws, ordinances, rules, regulations or orders of any public body having jurisdiction. Should any single, multiple or all of the above conditions occur, the County shall have the authority to terminate the contract with written notice to Contractor. The Contractor shall be liable for any losses occurring as a result of not abiding by the terms of the agreement.
- c. Failure of the Contractor to abide by any of the conditions of this Agreement.
- d. Any termination of the Contractor's services shall not affect any right of the County against the Contractor then-existing or which may thereafter occur. Any retention of payment monies by the County due the Contractor will not release Contractor from compliance with the Contract documents.

Should the contract, upon expiration, be awarded to another service provider, Contractor shall cooperate with the County to assist with the orderly transfer of the functions and operations provided by the Contractor hereunder to another service provider or to the County as determined by the County in its sole discretion. Prior to termination or expiration of this Agreement, the County may require the Contractor to perform and, if so required, the Contractor shall perform certain transition services necessary to shift the support work of the Contractor to another provider or to the County itself and the County shall pay for such service at the rates set forth in this Agreement. Transition services may include but shall not be limited to the following:

- 1. Working with the County to jointly develop a mutually agreed upon Transition Services Plan to facilitate the termination of the Services; and
- 2. Notifying all affected service providers and subcontractors of the Service provider

Effingham County shall have the right to terminate any contract to be made hereunder for its convenience by giving written notice 30 days in advance of its election to do so and by specifying the effective date of such termination. The Vendor shall be paid for services rendered through the effective date of such termination. Further, provided a contract is awarded, if a Vendor shall fail to fulfill any of its obligations hereunder, the County may, by giving written notice to the Vendor, terminate the agreement with said Vendor for such default. If this agreement is so terminated, the Vendor shall be paid only for work satisfactorily completed.

Contract No. 18-002 (1) – Disaster Debris Removal Services

TRANSFERABILITY OF CONTRACT

No assignment of the Contract or any right accruing under this Contract shall be made in whole or in part to third persons by the Contractor without the express written consent of the County, which consent shall not be unreasonably withheld; in the event of any assignment, the assignee shall assume the liability of the Contractor.

ADMINISTRATION

The administration and enforcement of this Agreement shall be the responsibility of the County Administrator or his designated representative(s).

The County Administrator shall recommend that the Board of Commissioners adopt any rules and regulations required to implement or enforce the terms and conditions of this Agreement. The Contractor shall cooperate with the County Administrator or his representative(s) in any inspections and render whatever assistance they reasonably request. The Contractor agrees to follow the reasonable recommendations of the County Administrator so that the County's reputation is in no way damaged by the Contractor's performance.

NO AGENCY CREATED

Nothing in the Contract is intended to grant authority to the Contractor, as agent or otherwise, to bind the County to any contract, warranty, or agreement, or to subject the County to any costs, liabilities or expenses. It is expressly understood that the Contractor shall be an independent contractor with absolutely no authority to bind or obligate the County and for whom the County shall have no liability or responsibility.

CONTRACT DOCUMENTS

This agreement contains the entire understanding between the parties concerning the subject matter hereof, and no representations, inducements, or agreements, oral or otherwise, not embodied herein, shall be of any force and effect. Should, through administrative oversight, a particular requirement of RFP No. 18-002 not be expressly addressed within the body of this Agreement, the RFP language shall be referred to for guidance.

CONTRACT AMENDMENTS

It is the intention and agreement of the parties of this Contract that all legal provisions of law which are required to be inserted herein, shall be and are inserted herein. However, if by mistake or otherwise, some such provision is not herein inserted, or is not inserted in proper form, the contract may be amended provided that such amendment is in writing and signed by the parties hereto stating that said writing is an amendment or modification hereto. Any other attempts at modification, whether by course of conduct, oral or informally written agreement or whatever, shall not prevail.

SEPERABILITY OR PROVISION

If any provision of this Agreement, or its application to any person or circumstances, is invalid or unenforceable, a suitable and equitable provision shall be substituted therefore in order to carry out, so far as may be valid and enforceable, the intent and purpose of this invalid and unenforceable provision herein and the remainder of this Agreement shall not be affected thereby.

CONSTRUCTION

This Agreement shall be deemed to have been approved and accepted at Springfield, Effingham County, Georgia, and shall be construed under the laws of the State of Georgia.

HEADINGS

The use of headings, captions, and numbers herein is solely for the convenience of identifying and indexing the various paragraphs and shall in no event be considered otherwise in construing or interpreting any provision of the Agreement

Contract No. 18-002 (1) – Disaster Debris Removal Services

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers and their corporate seals affixed hereto on the day and year below their respective signatures.

BOARD OF COMMISSIONERS OF
EFFINGHAM COUNTY, GEORGIA

BY: Wesley M. Corbitt
Wesley Corbitt
Chairman

ATTEST: S. Johnson
Stephanie Johnson
Effingham County Clerk

Date: 10/17/2017

FOR THE CONTRACTOR

BY: Tia Laurie
Tia Laurie

Title: Director of Administration

Attest: Suzan Dunlop - SuzanDunlop

Date: 11/2/17

Staff Report

Subject: Renewal of pre-event contract for Disaster Debris Monitoring & Financial Recovery Services

Author: Alison Bruton, Purchasing Tech. & Clint Hodges, Fire Chief/EEMA Director

Department: Purchasing

Meeting Date: 5/18/21

Item Description: Consideration to allow the pre-event contract for Disaster Debris Monitoring & Financial Recovery Services with Thompson Consulting Services to renew for the period July 1, 2021 to June 30, 2022.

Summary Recommendation: Staff recommends Renewal.

Executive Summary/Background:

- The County has a pre-event contract in place for Disaster Debris Monitoring & Financial Recovery Services with Thompson Consulting Services.
- The initial term of the agreement is until June 30, 2020, with 3 single year renewals with approval. This is the second renewal.
- No compensation will result from the pre-event contract unless an activation change order is approved by the Board of Commissioners in the event of a declared emergency.
- The contract was activated for Hurricane Matthew.
- The contract can be terminated by either party with 30 days written notice.
- The Contract has been previously reviewed and approved to form by the county attorney.

Alternatives for Commission to Consider:

1. Board approval to renew the Disaster Debris Monitoring & Financial Recovery Services contract with Thompson Consulting Services for FY22.
2. Do not renew the contract.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Purchasing / EEMA

Funding Source: No funding is required for the renewal of a pre-event contract. In the event of activation, funding would be provided through emergency reserves until partial reimbursement from the Federal Government.

Attachments:

Pre-event Contract

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

Disaster Debris Monitoring & Financial Recovery Services

This document is a pre-event contract.

No compensation will result from a contract unless an activation task order is approved by the Effingham County Board of Commissioners

THIS AGREEMENT, made and entered into by and between the **BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY, GEORGIA**, a political subdivision of the State of Georgia (hereinafter called the “County”), and **THOMPSON CONSULTING SERVICES** (hereinafter called the “Contractor”) of **1135 TOWNPARK AVENUE, LAKE MARY, FL 32746**, a corporation maintaining an office located in **FLORIDA**, for the purposes of engaging in the business of providing disaster debris monitoring & financial recovery services.

WHEREAS, the County is empowered to provide for disaster debris monitoring & financial recovery services and is further allowed by law to enter contracts; and

WHEREAS, the Contractor is willing to render the service of disaster debris monitoring & financial recovery services within the County upon the terms and conditions hereinafter set forth; and

WHEREAS, it is the expectation of each of the parties that by entering into this Agreement, and by the full and faithful observance and performance of its respective duties, obligations and responsibilities, a mutually-satisfactory relationship between them will be established and maintained;

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the County and the Contractor hereby agree as follows:

COMPLIANCE WITH LAWS

The Contractor agrees to comply with all the laws of the federal government and the State of Georgia and the rules and regulations of any and all other governmental agencies relative to natural disasters. In addition, the Contractor shall comply with all present and future ordinances which have an effect on or regulate natural disasters. The Contractor shall at all times comply with all applicable laws, rules, and regulations of all governmental agencies in the performance of this contract.

ANTI-DISCRIMINATION

During the performance of this contract, the contractor agrees as follows:

(1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

(2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, or national origin.

(3) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(4) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(5) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(6) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions as may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(7) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, That in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States."

CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

During the performance of this contract, the contractor agrees as follows:

Under 40 U.S.C. § 3702, the contractor will compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week.

The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

Compliance with the Contract Work Hours and Safety Standards Act

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1) of this section, in the sum of \$10 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (1) of this section.

3) Withholding for unpaid wages and liquidated damages. The **EFFINGHAM COUNTY BOARD OF COMMISSIONERS** (name of the Federal agency or the loan or grant recipient) shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (2) of this section.

(4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (1) through (4) of this section.”

DAVIS BACON ACT

During the performance of this contract, the contractor agrees as follows (if applicable):

Compliance with the Davis-Bacon Act (40 U.S.C. §§ 3141-3144 and 3146-3148) as supplemented by Department of Labor regulations at 29 C.F.R. Part 5 (Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction)). See 2 C.F.R. Part 200, Appendix II, ¶ D.

COPELAND “ANTI-KICKBACK” ACT

During the performance of this contract, the contractor agrees as follows:

(1) Contractor: The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

(2) Subcontracts: The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as the FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

(3) Breach: A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.”

CLEAN AIR ACT AND THE FEDERAL WATER POLLUTION CONTROL ACT

During the performance of this contract, the contractor agrees as follows:

Clean Air Act

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

(2) The contractor agrees to report each violation to the (name of the state agency or local or Indian tribal government) and understands and agrees that the (name of the state agency or local or Indian tribal government) will, in turn, report each violation as required to assure notification to the (name of recipient), Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.

Federal Water Pollution Control Act

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.

(2) The contractor agrees to report each violation to the Effingham County Board of Commissioners and understands and agrees that the Effingham County Board of Commissioners will, in turn, report each violation as required to assure notification to the (name of recipient), Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.”

DEBARMENT AND SUSPENSION

(1) This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

(2) The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

(3) This certification is a material representation of fact relied upon by **EFFINGHAM COUNTY BOARD OF COMMISSIONERS** (subrecipient). If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to **GEMA / EFFINGHAM COUNTY BOARD OF COMMISSIONERS** (state agency serving as recipient and name of subrecipient), the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

(4) The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.”

BYRD ANTI-LOBBYING AMENDMENT, 31 U.S.C. § 1352 (as amended)

Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.”

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

PROCUREMENT OF RECOVERED MATERIALS

(1) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA- designated items unless the product cannot be acquired —

- (i) Competitively within a timeframe providing for compliance with the contract performance schedule;
- (ii) Meeting contract performance requirements; or
- (iii) At a reasonable price.

(2) Information about this requirement, along with the list of EPA-designate items, is available at EPA's Comprehensive Procurement Guidelines web site,

<https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program>.”

CHANGES

The County reserves the right to make changes in the Services, including alterations, reductions or additions thereto. If the County elects to make the change, the County shall issue a contract amendment or change order and Contractor shall not commence work on any such change until such written amendment or change order has been issued and signed by both parties.

If the contractor wishes to make changes, the contractor shall submit a written request – either a contract amendment or change order and shall not commence work on any such change until such written amendment or change order has been approved and signed by both parties.

ACCESS TO RECORDS

The following access to records requirements apply to this contract:

- (1) The contractor agrees to provide Effingham County Board of Commissioners, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.
- (2) The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.
- (3) The contractor agrees to provide the FEMA Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

DHS SEAL, LOGO AND FLAGS

The contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA pre- approval.

COMPLIANCE WITH FEDERAL LAW, REGULATIONS AND EXECUTIVE ORDERS

By executing this contract, the contractor acknowledges that FEMA financial assistance will be used to fund the contract only. The contractor will comply will all applicable federal law, regulations, executive orders, FEMA policies, procedures, and directives.

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

NO OBLIGATION BY FEDERAL GOVERNMENT

The Federal Government is not a party to this contract and is not subject to any obligations or liabilities to the non-Federal entity, contractor, or any other party pertaining to any matter resulting from the contract.

PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS

By executing this contract, the contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the contractor's actions pertaining to this contract.

AGREEMENT NOT AN EXCLUSIVE FRANCHISE

It is the understanding and intention of the parties hereto that the Agreement shall constitute a contract for disaster debris monitoring & financial recovery services; that said Agreement shall not constitute an exclusive franchise; nor shall same be deemed or construed as such.

EFFECTIVE DATE: TERM OF CONTRACT

This Agreement shall be effective and binding on the date that the last authorized signature is affixed and performance of such Agreement shall begin upon issuance of a Task Order. The initial agreement shall terminate on June 30, 2020. There will be three (3) single-year renewals. This Agreement shall terminate absolutely and without further obligation on the part of County at the close of the fiscal year in which it was executed and at the close of each succeeding fiscal year for which it may be renewed as provided for in O.C.G.A. §36-60-13, the provisions of which are incorporated herein. This Agreement shall terminate immediately and absolutely at such time as appropriated and otherwise unobligated funds are no longer available to satisfy the obligations of the County under this Agreement.

LICENSES AND TAXES

The Contractor must obtain all licenses and permits required by the County, the Federal Government and the State Government.

INDEMNITY

The Contractor agrees to protect, defend, indemnify, and hold harmless the County, its commissioners, officers, agents, and employees from and against any and all liability, damages, claims, suits, liens, and judgments, of whatever nature, including claims for contribution and/or indemnification, for injuries to or death of any person or persons, or damage to the property or other rights of any person or persons caused by the negligence of the Contractor or its subcontractors. Contractor further agrees to investigate, handle, respond to, provide defense for, and to protect, defend, indemnify, and hold harmless the County, at its sole expense, and agrees to bear all other costs and expenses related thereto, even if such claims, suits, etc., are groundless, false, or fraudulent, including any and all claims or liability for compensation under the Worker's Compensation Act arising out of injuries sustained by any employee of the Contractor or its subcontractors or anyone directly or indirectly employed by any of them. The Contractor's obligation to indemnify the County under this Section shall not be limited in any way by the agreed-upon contract price, or to the scope and amount of coverage provided by any insurance maintained by the Contractor.

IMMUNITY

Nothing contained in this Agreement shall be construed or deemed to be a waiver of any immunity to which the County, its officials, or employees are legally entitled.

INSURANCE

The Contractor shall maintain such insurance as will protect the company from claims under workmen's compensation acts and from any other claims for damages to property, and for personal injury, including death, which may arise from operations under this contract, whether such operations are by the Contractor or by any sub-contractor or anyone directly or indirectly employed by Contractor.

Certificates of such insurance shall be filed with the County. The Contractor will provide the County ten (10) days' notice in the event the Contractor's insurance is cancelled or terminated for any reason

*The limits of insurance are as follows:



Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

- A. **Commercial General Liability:** Provides protection against bodily injury, including death and property damage claims arising from operations of a contractor or tenant. Minimum limits: \$1,000,000 bodily injury and property damage each occurrence, and \$2,000,000 Property Damage, in the aggregate.
- B. **Worker's Compensation and Employer's Liability:** Provides statutory protection against bodily injury, sickness or disease sustained by employees of the contractor while performing within the scope of duties. Minimum limits: \$500,000 for each accident, disease policy limit, and disease each employee and Statutory Worker's Compensation limit.
- C. **Business Automobile Liability:** Coverage insures against liability claims arising out of the contractor's use of automobiles. Minimum limit: \$1,000,000 combined single limit per accident for bodily injury, property damage, and should be written on an "Any Auto" basis.

Failure to obtain or maintain the appropriate insurance coverages as stated herein (and in RFP 18-001) shall be deemed a default on the part of the Contractor. The Contractor shall immediately cure a default under this provision within twenty-four (24) hours thereof. In the event Contractor does not timely cure a default under this provision, the County shall be entitled to immediately terminate this contract.

*Liability Insurance shall be effective for the duration of the contract period as described in the contract documents, including RFP 18-001 and any authorized change orders/task orders.

All insurance premiums shall be paid by the Contractor and shall be without cost to the County.

INTENTIONALLY LEFT BLANK

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

FEES:

No compensation will result from a contract unless an activation task order is approved by the Effingham County Board of Commissioners

Debris Monitoring Positions	Paper-Based Ticketing	Automated Ticketing
	Hourly Rate	Hourly Rate
Project Manager	\$ 60.00	\$ 60.00
Operation Managers	\$ 50.00	\$ 50.00
Field Supervisors	\$ 40.00	\$ 40.00
GIS Analyst	\$ 55.00	\$ 55.00
Environmental Specialists	\$ 55.00	\$ 55.00
Billing/Invoicing/Data Managers	\$ 60.00	\$ 60.00
Project Coordinators	\$ 18.00	\$ 18.00
Load Ticket Data Entry Clerks	\$ 28.00	\$ 28.00
Collection Crew Monitors	\$ 32.50	\$ 35.00
Tower Monitors	\$ 31.50	\$ 33.00
Residential Drop-off Monitors	\$ 27.50	\$ 30.00
Automated Ticketing Specialists		\$ 18.00
GRANT MANAGEMENT CONSULTING POSITIONS	Hourly Rate	
Senior Grant Management Consultant	\$125.00	
Grant Management Consultant	\$95.00	
Administrative Assistant	\$22.50	
Grand Total	\$242.50	
EMERGENCY MANAGEMENT CONSULTING POSITIONS	Hourly Rate	
Senior Planner	\$125.00	
Planner	\$95.00	
Grand Total	\$220.00	

The hourly labor rates shall include all applicable overhead and profit.

Lodging, meals and incidentals will be billed at the most current GSA per diem rate for the area.

Mileage will be reimbursed at the most recent IRS published rate.

All other direct project expenses will be reimbursed at cost without mark-up.

These prices shall remain in effect for a period of 36 months, no exception.

No work outside the scope of work contained in the RFP will be performed without the advanced written consent of the County Administrator or Project Manager.

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

TERMINATION

The agreement between the County and Contractor can be terminated with 30 days written notice by the County based on:

- a. County electing, in writing, not to exercise any of its option periods.
- b. Failure of the Contractor to perform based on the Contractor's bankruptcy, lack or loss of skilled personnel, or disregarding laws, ordinances, rules, regulations or orders of any public body having jurisdiction. Should any single, multiple or all of the above conditions occur, the County shall have the authority to terminate the contract with written notice to Contractor. The Contractor shall be liable for any losses occurring as a result of not abiding by the terms of the agreement.
- c. Failure of the Contractor to abide by any of the conditions of this Agreement.
- d. Any termination of the Contractor's services shall not affect any right of the County against the Contractor then-existing or which may thereafter occur. Any retention of payment monies by the County due the Contractor will not release Contractor from compliance with the Contract documents.

Should the contract, upon expiration, be awarded to another service provider, Contractor shall cooperate with the County to assist with the orderly transfer of the functions and operations provided by the Contractor hereunder to another service provider or to the County as determined by the County in its sole discretion. Prior to termination or expiration of this Agreement, the County may require the Contractor to perform and, if so required, the Contractor shall perform certain transition services necessary to shift the support work of the Contractor to another provider or to the County itself and the County shall pay for such service at the rates set forth in this Agreement. Transition services may include but shall not be limited to the following:

1. Working with the County to jointly develop a mutually agreed upon Transition Services Plan to facilitate the termination of the Services; and
2. Notifying all affected service providers and subcontractors of the Service provider

Effingham County shall have the right to terminate any contract to be made hereunder for its convenience by giving written notice 30 days in advance of its election to do so and by specifying the effective date of such termination. The Vendor shall be paid for services rendered through the effective date of such termination. Further, provided a contract is awarded, if a Vendor shall fail to fulfill any of its obligations hereunder, the County may, by giving written notice to the Vendor, terminate the agreement with said Vendor for such default. If this agreement is so terminated, the Vendor shall be paid only for work satisfactorily completed.

TRANSFERABILITY OF CONTRACT

No assignment of the Contract or any right accruing under this Contract shall be made in whole or in part to third persons by the Contractor without the express written consent of the County, which consent shall not be unreasonably withheld; in the event of any assignment, the assignee shall assume the liability of the Contractor.

ADMINISTRATION

The administration and enforcement of this Agreement shall be the responsibility of the County Administrator or his designated representative(s).

The County Administrator shall recommend that the Board of Commissioners adopt any rules and regulations required to implement or enforce the terms and conditions of this Agreement. The Contractor shall cooperate with the County Administrator or his representative(s) in any inspections and render whatever assistance they reasonably request. The Contractor agrees to follow the reasonable recommendations of the County Administrator so that the County's reputation is in no way damaged by the Contractor's performance.

NO AGENCY CREATED

Nothing in the Contract is intended to grant authority to the Contractor, as agent or otherwise, to bind the County to any contract, warranty, or agreement, or to subject the County to any costs, liabilities or expenses. It is expressly understood that the Contractor shall be an independent contractor with absolutely no authority to bind or obligate the County and for whom the County shall have no liability or responsibility.

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

CONTRACT DOCUMENTS

This agreement contains the entire understanding between the parties concerning the subject matter hereof, and no representations, inducements, or agreements, oral or otherwise, not embodied herein, shall be of any force and effect. Should, through administrative oversight, a particular requirement of RFP No. 18-001 not be expressly addressed within the body of this Agreement, the RFP language shall be referred to for guidance.

CONTRACT AMENDMENTS

It is the intention and agreement of the parties of this Contract that all legal provisions of law which are required to be inserted herein, shall be and are inserted herein. However, if by mistake or otherwise, some such provision is not herein inserted, or is not inserted in proper form, the contract may be amended provided that such amendment is in writing and signed by the parties hereto stating that said writing is an amendment or modification hereto. Any other attempts at modification, whether by course of conduct, oral or informally written agreement or whatever, shall not prevail.

SEPERABILITY OR PROVISION

If any provision of this Agreement, or its application to any person or circumstances, is invalid or unenforceable, a suitable and equitable provision shall be substituted therefore in order to carry out, so far as may be valid and enforceable, the intent and purpose of this invalid and unenforceable provision herein and the remainder of this Agreement shall not be affected thereby.

CONSTRUCTION

This Agreement shall be deemed to have been approved and accepted at Springfield, Effingham County, Georgia, and shall be construed under the laws of the State of Georgia.

HEADINGS

The use of headings, captions, and numbers herein is solely for the convenience of identifying and indexing the various paragraphs and shall in no event be considered otherwise in construing or interpreting any provision of the Agreement.

INTENTIONALLY LEFT BLANK

Contract No. 18-001 – Disaster Debris Monitoring & Financial Recovery Services

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers and their corporate seals affixed hereto on the day and year below their respective signatures.

BOARD OF COMMISSIONERS OF
EFFINGHAM COUNTY, GEORGIA

BY: Wesley M Corbitt
Wesley Corbitt
Chairman

ATTEST: S. Johnson
Stephanie Johnson
Effingham County Clerk

Date: 11/07/2017

FOR THE CONTRACTOR

BY: [Signature]
Title: President

Attest: Lydia Pena

Date: 11/06/2017

Staff Report

Subject: Renewal of pre-event contract for Disaster Debris Removal

Author: Alison Bruton, Purchasing Agent & Clint Hodges, Fire Chief/EEMA Director

Department: Purchasing

Meeting Date: 05-18-2021

Item Description: Consideration to allow the pre-event contract for Disaster Debris Removal with Crowder Gulf to renew for the period July 1, 2021 to June 30, 2022

Summary Recommendation: Staff recommends Renewal.

Executive Summary/Background:

- The County has a pre-event contract in place for Disaster Debris Removal with Crowder Gulf.
- The initial term of the contract is until June 30, 2020, with 3 single year renewals with approval. This is the second renewal.
- No compensation will result from the pre-event contract unless an activation change order is approved by the Board of Commissioners in the event of a declared emergency.
- The contract can be terminated by either party with 30 days written notice.
- Crowder Gulf confirmed by email that they wish the contract to be renewed for FY22.
- The Contract has been previously reviewed and approved to form by the county attorney.

Alternatives for Commission to Consider:

1. Board approval to renew the Disaster Debris Removal Services contract with Crowder Gulf for FY22.
2. Do not renew the contract.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Purchasing / EEMA

Funding Source: No funding is required for the renewal of a pre-event contract. In the event of activation, funding would be provided through emergency reserves until partial reimbursement from the Federal Government.

Attachments:

1. Pre-event Contract
2. Updated Contact Sheet

Contract No. 18-002 (2) – Disaster Debris Removal Services

Disaster Debris Removal Services

This document is a pre-event contract.

No compensation will result from a contract unless an activation task order is approved by the Effingham County Board of Commissioners

THIS AGREEMENT, made and entered into by and between the **BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY, GEORGIA**, a political subdivision of the State of Georgia (hereinafter called the "County"), and **CROWDER GULF**, (hereinafter called the "Contractor") of, **5435 BUSINESS PARKWAY, THEODORE, ALABAMA, 36582**, a corporation maintaining an office located in **ALABAMA**, for the purposes of engaging in the business of providing Disaster Debris Removal Services.

WHEREAS, the County is empowered to provide for Disaster Debris Removal Services and is further allowed by law to enter contracts; and

WHEREAS, the Contractor is willing to render the service of Disaster Debris Removal Services within the County upon the terms and conditions hereinafter set forth; and

WHEREAS, it is the expectation of each of the parties that by entering into this Agreement, and by the full and faithful observance and performance of its respective duties, obligations and responsibilities, a mutually-satisfactory relationship between them will be established and maintained;

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the County and the Contractor hereby agree as follows:

COMPLIANCE WITH LAWS

The Contractor agrees to comply with all the laws of the federal government and the State of Georgia and the rules and regulations of any and all other governmental agencies relative to natural disasters. In addition, the Contractor shall comply with all present and future ordinances which have an effect on or regulate natural disasters. The Contractor shall at all times comply with all applicable laws, rules, and regulations of all governmental agencies in the performance of this contract.

ANTI-DISCRIMINATION

During the performance of this contract, the contractor agrees as follows:

(1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

Contract No. 18-002 (2) – Disaster Debris Removal Services

(2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, or national origin.

(3) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(4) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(5) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(6) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions as may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(7) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, That in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States."

CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

During the performance of this contract, the contractor agrees as follows:

Under 40 U.S.C. § 3702, the contractor will compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week.

The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

Compliance with the Contract Work Hours and Safety Standards Act

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

Contract No. 18-002 (2) – Disaster Debris Removal Services

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1) of this section, in the sum of \$10 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (1) of this section.

3) Withholding for unpaid wages and liquidated damages. The EFFINGHAM COUNTY BOARD OF COMMISSIONERS (name of the Federal agency or the loan or grant recipient) shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (2) of this section.

(4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (1) through (4) of this section."

DAVIS BACON ACT

During the performance of this contract, the contractor agrees as follows (if applicable):
Compliance with the Davis-Bacon Act (40 U.S.C. §§ 3141-3144 and 3146-3148) as supplemented by Department of Labor regulations at 29 C.F.R. Part 5 (Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction)). See 2 C.F.R. Part 200, Appendix II, ¶ D.

COPELAND "ANTI-KICKBACK" ACT

During the performance of this contract, the contractor agrees as follows:

(1) Contractor: The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

(2) Subcontracts: The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as the FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

(3) Breach: A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12."

CLEAN AIR ACT AND THE FEDERAL WATER POLLUTION CONTROL ACT

During the performance of this contract, the contractor agrees as follows:

Clean Air Act

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.

Contract No. 18-002 (2) – Disaster Debris Removal Services

(2) The contractor agrees to report each violation to the (name of the state agency or local or Indian tribal government) and understands and agrees that the (name of the state agency or local or Indian tribal government) will, in turn, report each violation as required to assure notification to the (name of recipient), Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.

Federal Water Pollution Control Act

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.

(2) The contractor agrees to report each violation to the Effingham County Board of Commissioners and understands and agrees that the Effingham County Board of Commissioners will, in turn, report each violation as required to assure notification to the (name of recipient), Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.”

DEBARMENT AND SUSPENSION

(1) This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

(2) The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

(3) This certification is a material representation of fact relied upon by **EFFINGHAM COUNTY BOARD OF COMMISSIONERS** (subrecipient). If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to **GEMA / EFFINGHAM COUNTY BOARD OF COMMISSIONERS** (state agency serving as recipient and name of subrecipient), the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

(4) The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.”

BYRD ANTI-LOBBYING AMENDMENT, 31 U.S.C. § 1352 (as amended)

Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.”

Contract No. 18-002 (2) – Disaster Debris Removal Services

PROCUREMENT OF RECOVERED MATERIALS

(1) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA- designated items unless the product cannot be acquired —

- (i) Competitively within a timeframe providing for compliance with the contract performance schedule;
- (ii) Meeting contract performance requirements; or
- (iii) At a reasonable price.

(2) Information about this requirement, along with the list of EPA-designate items, is available at EPA's Comprehensive Procurement Guidelines web site, <https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program>."

CHANGES

The County reserves the right to make changes in the Services, including alterations, reductions or additions thereto. If the County elects to make the change, the County shall issue a contract amendment or change order and Contractor shall not commence work on any such change until such written amendment or change order has been issued and signed by both parties.

If the contractor wishes to make changes, the contractor shall submit a written request — either a contract amendment or change order and shall not commence work on any such change until such written amendment or change order has been approved and signed by both parties.

ACCESS TO RECORDS

The following access to records requirements apply to this contract:

- (1) The contractor agrees to provide Effingham County Board of Commissioners, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.
- (2) The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.
- (3) The contractor agrees to provide the FEMA Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

DHS SEAL, LOGO AND FLAGS

The contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA pre- approval.

COMPLIANCE WITH FEDERAL LAW, REGULATIONS AND EXECUTIVE ORDERS

By executing this contract, the contractor acknowledges that FEMA financial assistance will be used to fund the contract only. The contractor will comply will all applicable federal law, regulations, executive orders, FEMA policies, procedures, and directives.

Contract No. 18-002 (2) – Disaster Debris Removal Services

NO OBLIGATION BY FEDERAL GOVERNMENT

The Federal Government is not a party to this contract and is not subject to any obligations or liabilities to the non-Federal entity, contractor, or any other party pertaining to any matter resulting from the contract.

PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS

By executing this contract, the contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the contractor's actions pertaining to this contract.

AGREEMENT NOT AN EXCLUSIVE FRANCHISE

It is the understanding and intention of the parties hereto that the Agreement shall constitute a contract for Disaster Debris Removal Services; that said Agreement shall not constitute an exclusive franchise; nor shall same be deemed or construed as such.

EFFECTIVE DATE: TERM OF CONTRACT

This Agreement shall be effective and binding on the date that the last authorized signature is affixed and performance of such Agreement shall begin upon issuance of a Task Order. The initial agreement shall terminate on June 30, 2020. There will be three (3) single-year renewals. This Agreement shall terminate absolutely and without further obligation on the part of County at the close of the fiscal year in which it was executed and at the close of each succeeding fiscal year for which it may be renewed as provided for in O.C.G.A. §36-60-13, the provisions of which are incorporated herein. This Agreement shall terminate immediately and absolutely at such time as appropriated and otherwise unobligated funds are no longer available to satisfy the obligations of the County under this Agreement.

LICENSES AND TAXES

The Contractor must obtain all licenses and permits required by the County, the Federal Government and the State Government.

INDEMNITY

The Contractor agrees to protect, defend, indemnify, and hold harmless the County, its commissioners, officers, agents, and employees from and against any and all liability, damages, claims, suits, liens, and judgments, of whatever nature, including claims for contribution and/or indemnification, for injuries to or death of any person or persons, or damage to the property or other rights of any person or persons caused by the Contractor or its subcontractors. Contractor further agrees to investigate, handle, respond to, provide defense for, and to protect, defend, indemnify, and hold harmless the County, at its sole expense, and agrees to bear all other costs and expenses related thereto, even if such claims, suits, etc., are groundless, false, or fraudulent, including any and all claims or liability for compensation under the Worker's Compensation Act arising out of injuries sustained by any employee of the Contractor or its subcontractors or anyone directly or indirectly employed by any of them. The Contractor's obligation to indemnify the County under this Section shall not be limited in any way by the agreed-upon contract price, or to the scope and amount of coverage provided by any insurance maintained by the Contractor.

IMMUNITY

Nothing contained in this Agreement shall be construed or deemed to be a waiver of any immunity to which the County, its officials, or employees are legally entitled.

INSURANCE

The Contractor shall maintain such insurance as will protect the company from claims under workmen's compensation acts and from any other claims for damages to property, and for personal injury, including death, which may arise from operations under this contract, whether such operations are by the Contractor or by any sub-contractor or anyone directly or indirectly employed by Contractor.

Certificates of such insurance shall be filed with the County. The Contractor will provide the County ten (10) days' notice in the event the Contractor's insurance is cancelled or terminated for any reason

*The limits of insurance are as follows:

Contract No. 18-002 (2) – Disaster Debris Removal Services

- A. **Commercial General Liability:** Provides protection against bodily injury, including death and property damage claims arising from operations of a contractor or tenant. Minimum limits: \$1,000,000 bodily injury and property damage each occurrence, and \$2,000,000 Property Damage, in the aggregate.
- B. **Worker's Compensation and Employer's Liability:** Provides statutory protection against bodily injury, sickness or disease sustained by employees of the contractor while performing within the scope of duties. Minimum limits: \$500,000 for each accident, disease policy limit, and disease each employee and Statutory Worker's Compensation limit.
- C. **Business Automobile Liability:** Coverage insures against liability claims arising out of the contractor's use of automobiles. Minimum limit: \$1,000,000 combined single limit per accident for bodily injury, property damage, and should be written on an "Any Auto" basis.
- D. **Umbrella Policy:** \$10,000,000

Failure to obtain or maintain the appropriate insurance coverages as stated herein (and in RFP 18-002) shall be deemed a default on the part of the Contractor. The Contractor shall immediately cure a default under this provision within twenty-four (24) hours thereof. In the event Contractor does not timely cure a default under this provision, the County shall be entitled to immediately terminate this contract.

*Liability Insurance shall be effective for the duration of the contract period as described in the contract documents, including RFP 18-002 and any authorized change orders/task orders.

All insurance premiums shall be paid by the Contractor and shall be without cost to the County.

FEES:

No compensation will result from a contract unless an activation task order is approved by the Effingham County Board of Commissioners

ITEM DESCRIPTION	UNIT PRICE	
REMOVAL AND HAULING OF VEGETATIVE DEBRIS FROM ROW TO DMS. To include limbs and trees placed on ROW under other pay items below.	0-15.9 miles	\$7.95/cy
	16.0-30.9 miles	\$8.45/cy
	31-60 miles	\$9.00/cy
DMS SITE MANAGEMENT, Management of disaster related debris delivered to the DMS by the Contractor or County.		\$1.25 /cy
GRINDING OF VEGETATIVE DEBRIS AT A DMS PROVIDED BY THE COUNTY. Grinding of disaster related debris delivered to the DMS by Contractor or County		\$2.60 /cy

Contract No. 18-002 (2) – Disaster Debris Removal Services

ITEM DESCRIPTION	UNIT PRICE	
AIR CURTAIN BURNING OF VEGETATIVE DEBRIS AT A DMS PROVIDED BY THE COUNTY. Burning of disaster related debris delivered to the DMS by Contractor or County.	\$1.80 /cy	
LOADING, HAULING, AND DISPOSAL OF VEGETATIVE DEBRIS REDUCED BY GRINDING FROM DMS TO AN APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly.	0-15.9 miles	\$4.25/cy
	16.0-30.9 miles	\$5.25/cy
	31-60 miles	\$6.00/cy
LOADING, HAULING, AND DISPOSAL OF VEGETATIVE DEBRIS REDUCED BY AIR CURTAIN BURNING FROM DMS TO APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly.	0-15.9 miles	\$4.00/cy
	16.0-30.9 miles	\$4.90/cy
	31-60 miles	\$5.50/cy
REMOVAL AND HAULING OF C&D DEBRIS FROM ROW TO DMS	0-15.9 miles	\$7.95/cy
	16.0-30.9 miles	\$8.45/cy
	31-60 miles	\$9.00/cy
REDUCTION OF C&D DEBRIS BY GRINDING	\$3.25 /cy	
REDUCTION OF C&D DEBRIS BY COMPACTION	\$1.50/cy	
LOADING, HAULING, AND DISPOSAL OF C&D DEBRIS REDUCED BY GRINDING/COMPACTION FROM DMS TO AN APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly.	0-15.9 miles	\$5.00/cy
	16.0-30.9 miles	\$5.70/cy
	31-60 miles	\$6.40/cy
REMOVAL OF C&D DEBRIS AND HAULING DIRECTLY TO AN APPROVED LANDFILL AS DIRECTED BY THE COUNTY. County to pay all tipping fees directly. (NON DMS OPTION)	0-15.9 miles	\$8.25/cy
	16.0-30.9 miles	\$8.75/cy
	31-60 miles	\$9.75/cy

Contract No. 18-002 (2) – Disaster Debris Removal Services

ITEM DESCRIPTION	UNIT PRICE	
REMOVAL OF HAZARDOUS LIMBS (HANGERS). The Contractor shall remove all hazardous hanging limbs over 2" in diameter and place them on public property or ROW	\$70.00/tree	
REMOVAL OF HAZARDOUS TREES (LEANERS). The Contractor shall remove all hazardous trees 6" in diameter and greater (measured 54" above ground) and place them on public property or ROW	6" – 12"	\$30.00/tree
	12" – 24"	\$50.00/tree
	24" – 36"	\$80.00/tree
	36" and greater	\$100.00/tree
REMOVAL OF HAZARDOUS STUMPS. The Contractor shall remove all hazardous stumps 24" and place them on public property or ROW	24" – 36"	\$95.00/stump
	36" – 48"	\$125.00/stump
	48" and greater	\$180.00/stump
REMOVAL, HAULING, AND DISPOSAL OF WHITE GOODS. The Contractor shall remove, decontaminate, transport and recycle or dispose approved white goods (appliances) in accordance with all federal, state, and local rules, regulations, and laws.	\$35.00 /unit	
REMOVAL, HAULING, AND DISPOSAL OF ELECTRONICS WASTE. The Contractor shall remove, haul, and dispose electronics waste in accordance with all applicable rules, regulations, and laws. The e-waste will be loaded, transported, and disposed at a facility approved to accept such items.	\$30.00 /cy	
REMOVAL, HAULING, OF HOUSEHOLD HAZARDOUS WASTES (HHW). The Contractor shall collect and transport household hazardous wastes to a central collection site identified by the County.	\$3.00 /lb.	

Contract No. 18-002 (2) – Disaster Debris Removal Services

ITEM DESCRIPTION	UNIT PRICE
REMOVAL, HAULING, AND DISPOSAL OF LAWMOWERS AND EQUIPMENT WITH SMALL ENGINES. The Contractor shall load, haul, and dispose of lawnmowers and other equipment with small engines. County is responsible for final disposal costs.	\$15.00 /each
REMOVAL, HAULING, AND DISPOSAL OF DEAD ANIMAL CARCASSES. The Contractor shall collect and transport dead animal carcasses to a central collection site identified by the County. County to pay all tipping fees directly.	\$0.50 /lb.
REMOVAL AND HAULING OF STORM DEPOSITED SOILS TO DMS. The contractor shall haul storm deposited soils to a DMS designated by the County. Final disposition of the soils shall be the responsibility of the County.	0-15.9 miles \$7.00/cy 16.0-30.9 miles \$8.00/cy 31-60 miles \$8.50/cy
DEMOLITION. The Contractor shall demolish structures identified by the County as eligible for reimbursement and place on the ROW for removal.	\$2.25/sq. ft.

ITEM DESCRIPTION	HOURLY RATE
EMERGENCY ROAD CLEARANCE (per item 5.29 of RFP 18-002)	\$250.00/per hour (complete)

ADDITIONAL SERVICES PROVIDED AT NO COST:

- A. **Training and Assistance:** One (1) day of training for all key personnel and assistance in all disaster debris recovery planning efforts is required.
- B. **Preliminary Damage Assessment:** Determining the impact and magnitude of the disaster event to help expedite any applications for federal assistance.
- C. **Mobilization and Demobilization:** All arrangements necessary to mobilize and demobilize the Contractor's labor force and equipment needed to perform the Scope of Services contained herein shall be made by the Contractor.

Contract No. 18-002 (2) – Disaster Debris Removal Services

- D. **Temporary Storage of Documents:** The Contractor shall provide storage of daily disaster-related documents and reports for protection during the disaster event.
- E. **Debris Planning Efforts:** The Contractor shall assist in disaster debris recovery planning efforts as requested by the County. These planning efforts shall include, but are not limited to; identification of adequate temporary debris storage and reduction sites, estimation of debris quantities, and emergency action plans for debris clearance following a disaster event.
- F. **Reporting and Documentation:** The Contractor shall provide and submit to the Monitor and the County, all reports and documents as may be necessary to adequately document its performance of this Contract, to include all requirements for documentation requested by FEMA and/or State government for reimbursement of costs.

These prices shall remain in effect for a period of 36 months, no exception.

No work outside the scope of work contained in the RFP will be performed without the advanced written consent of the County Administrator or Project Manager.

TERMINATION

The agreement between the County and Contractor can be terminated with 30 days written notice by the County based on:

- a. County electing, in writing, not to exercise any of its option periods.
- b. Failure of the Contractor to perform based on the Contractor's bankruptcy, lack or loss of skilled personnel, or disregarding laws, ordinances, rules, regulations or orders of any public body having jurisdiction. Should any single, multiple or all of the above conditions occur, the County shall have the authority to terminate the contract with written notice to Contractor. The Contractor shall be liable for any losses occurring as a result of not abiding by the terms of the agreement.
- c. Failure of the Contractor to abide by any of the conditions of this Agreement.
- d. Any termination of the Contractor's services shall not affect any right of the County against the Contractor then-existing or which may thereafter occur. Any retention of payment monies by the County due the Contractor will not release Contractor from compliance with the Contract documents.

Should the contract, upon expiration, be awarded to another service provider, Contractor shall cooperate with the County to assist with the orderly transfer of the functions and operations provided by the Contractor hereunder to another service provider or to the County as determined by the County in its sole discretion. Prior to termination or expiration of this Agreement, the County may require the Contractor to perform and, if so required, the Contractor shall perform certain transition services necessary to shift the support work of the Contractor to another provider or to the County itself and the County shall pay for such service at the rates set forth in this Agreement. Transition services may include but shall not be limited to the following:

- 1. Working with the County to jointly develop a mutually agreed upon Transition Services Plan to facilitate the termination of the Services; and
- 2. Notifying all affected service providers and subcontractors of the Service provider

Effingham County shall have the right to terminate any contract to be made hereunder for its convenience by giving written notice 30 days in advance of its election to do so and by specifying the effective date of such termination. The Vendor shall be paid for services rendered through the effective date of such termination. Further, provided a contract is awarded, if a Vendor shall fail to fulfill any of its obligations hereunder, the County may, by giving written notice to the Vendor, terminate the agreement with said Vendor for such default. If this agreement is so terminated, the Vendor shall be paid only for work satisfactorily completed.

Contract No. 18-002 (2) – Disaster Debris Removal Services

TRANSFERABILITY OF CONTRACT

No assignment of the Contract or any right accruing under this Contract shall be made in whole or in part to third persons by the Contractor without the express written consent of the County, which consent shall not be unreasonably withheld; in the event of any assignment, the assignee shall assume the liability of the Contractor.

ADMINISTRATION

The administration and enforcement of this Agreement shall be the responsibility of the County Administrator or his designated representative(s).

The County Administrator shall recommend that the Board of Commissioners adopt any rules and regulations required to implement or enforce the terms and conditions of this Agreement. The Contractor shall cooperate with the County Administrator or his representative(s) in any inspections and render whatever assistance they reasonably request. The Contractor agrees to follow the reasonable recommendations of the County Administrator so that the County's reputation is in no way damaged by the Contractor's performance.

NO AGENCY CREATED

Nothing in the Contract is intended to grant authority to the Contractor, as agent or otherwise, to bind the County to any contract, warranty, or agreement, or to subject the County to any costs, liabilities or expenses. It is expressly understood that the Contractor shall be an independent contractor with absolutely no authority to bind or obligate the County and for whom the County shall have no liability or responsibility.

CONTRACT DOCUMENTS

This agreement contains the entire understanding between the parties concerning the subject matter hereof, and no representations, inducements, or agreements, oral or otherwise, not embodied herein, shall be of any force and effect. Should, through administrative oversight, a particular requirement of RFP No. 18-002 not be expressly addressed within the body of this Agreement, the RFP language shall be referred to for guidance.

CONTRACT AMENDMENTS

It is the intention and agreement of the parties of this Contract that all legal provisions of law which are required to be inserted herein, shall be and are inserted herein. However, if by mistake or otherwise, some such provision is not herein inserted, or is not inserted in proper form, the contract may be amended provided that such amendment is in writing and signed by the parties hereto stating that said writing is an amendment or modification hereto. Any other attempts at modification, whether by course of conduct, oral or informally written agreement or whatever, shall not prevail.

SEPERABILITY OR PROVISION

If any provision of this Agreement, or its application to any person or circumstances, is invalid or unenforceable, a suitable and equitable provision shall be substituted therefore in order to carry out, so far as may be valid and enforceable, the intent and purpose of this invalid and unenforceable provision herein and the remainder of this Agreement shall not be affected thereby.

CONSTRUCTION

This Agreement shall be deemed to have been approved and accepted at Springfield, Effingham County, Georgia, and shall be construed under the laws of the State of Georgia.

HEADINGS

The use of headings, captions, and numbers herein is solely for the convenience of identifying and indexing the various paragraphs and shall in no event be considered otherwise in construing or interpreting any provision of the Agreement

Contract No. 18-002 (2) – Disaster Debris Removal Services

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers and their corporate seals affixed hereto on the day and year below their respective signatures.

BOARD OF COMMISSIONERS OF
EFFINGHAM COUNTY, GEORGIA

BY: Wesley M. Corbitt
Wesley Corbitt
Chairman

ATTEST: S. Johnson
Stephanie Johnson
Effingham County Clerk

Date: 10/17/2017

FOR THE CONTRACTOR

BY: Ashley Ramsey-Noble

Title: Senior Vice President/ COO

Attest: Kerril anell

Date: 03/14/18



Disaster Recovery & Debris Management

Contact Information

DISASTER ADMINISTRATION OFFICE (DAO)
5629 COMMERCE BOULEVARD EAST
MOBILE, ALABAMA 36619
24 Hours / 7 Days a Week
800-992-6207 Phone
251-459-7433 Fax

**In the event of activation please contact the Disaster
Administration Office (DAO) first 800-992-6207
Please ask for Ashley Ramsay-Naile.**

Official Notices should be sent to
DAO address, DAO fax or jramsay@crowdergulf.com

Ashley Ramsay-Naile
President
646-872-1548 Cell
jramsay@crowdergulf.com

John Campbell
Regional Director
859-963-8672 Cell
jcampbell@crowdergulf.com

Barrett Holmes
Regional Manager
864-569-6611 Cell
bholmes@crowdergulf.com

Staff Report

Subject: Renewal of Contracts for Otis Elevators for service at 802 and 804 S. Laurel Street

Author: Alison Bruton, Purchasing Agent

Department: Facilities Maintenance

Meeting Date: May 18, 2021

Item Description: Contract Renewals for Otis Elevators

Summary Recommendation: Staff recommends renewal of the Contracts for Otis Elevators for service at 802 and 804 S. Laurel Street

Executive Summary/Background:

- Contract Number TAS65470 and Contract Number TAS05073 are maintenance agreements for the elevators located in 802 S. Laurel St and 804 S. Laurel St.
- Effingham County approved the Contract Addendums on July 7, 2020 agreeing to assume the Otis contracts and the existing terms and conditions therein.
- The Contracts and Amendments have previously been reviewed and approved to form by the County Attorney.

Alternatives for Commission to Consider

1. Approval of the Contract Amendments and terms and conditions therein.
2. Take no action.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Facilities Maintenance

Funding Source: Building Maintenance Budget

Attachments:

1. Contract and Addendum for 802 S. Laurel Street
2. Contract and Addendum for 804 S. Laurel Street

OTIS

DATE: ~~April 3, 2003~~

June 1, 2003

TO:

Citizens Bank Of Effingham
802 South Laurel Street
P.O. Box 379
Springfield, GA 31329

FROM:

Otis Elevator Company
1000 Business Center Drive
Suite 110
Savannah, GA 31405

EQUIPMENT LOCATION:

Citizens Bank Of Effingham
802 South Laurel Street
P.O. Box 379
Springfield, GA 31329

PROPOSAL NUMBER: TAS0740

EQUIPMENT DESCRIPTION:

Number of Units	Manufacturer	Type of Units	Machine Numbers
1	Otis	Hydraulic / Passenger	462987

OTIS MAINTENANCE

We propose to furnish Otis Maintenance on the equipment ("Units") described above. Otis Maintenance is a full preventive maintenance service intended to protect your investment, extend equipment life, and provide a high level of performance and reliability.

OTIS MAINTENANCE MANAGEMENT SYSTEMSM

We will use the Otis Maintenance Management SystemSM preventive maintenance program to deliver service tailored to your specific building needs. Equipment type, component life, equipment usage, and building environment will be taken into account by the OMMS[®] scheduling system, which will be used to plan maintenance activities in advance. The Units will be provided with devices to monitor equipment usage. We will use OMMS[®] standard work processes developed and continuously improved by Otis.

OTIS MAINTENANCE

Under this Contract, we will maintain the Units on the following terms and conditions:

PERFORMANCE

MAINTENANCE

We will maintain the Units using trained personnel directly employed and supervised by us. The maintenance will include inspection, lubrication, adjustment, and, if conditions or usage warrant, repair or replacement of the following parts:

- Controllers, selectors and dispatching equipment, relays, solid-state components, transducers, resistors, condensers, power amplifiers, transformers, contacts, leads, dashpots, timing devices, computer and microcomputer devices, steel selector tapes, mechanical and electrical driving equipment, signal lamps, and position indicating equipment.
- Door operators, car door hangers, car door contacts, door protective devices, load weighing equipment, car frames, car safety mechanisms, platforms, car and counterweight guide shoes including rollers and gibs, and emergency car lighting.
- Hoistway door interlocks and hangers, bottom door guides, and auxiliary door closing devices.
- Machines, worms, gears, thrust bearings, drive sheaves, drive sheave shaft bearings, brake pulleys, brake coils, contacts, linings, and component parts.
- Motors, motor generators, motor windings, rotating elements, commutators, brushes, brush holders, and bearings.
- Governors, governor sheaves and shaft assemblies, bearings, contacts, governor jaws, deflector or secondary sheaves, car and counterweight buffers, car and counterweight guide rails, car and counterweight sheave assemblies, top and bottom limit switches, governor tension sheave assemblies, and compensating sheave assemblies.
- Pumps, pump motors, operating valves, valve motors, leveling valves, plunger packings, exposed piping, above ground plungers and cylinders, and hydraulic fluid tanks.
- Escalator handrails, handrail drive chains, handrail brush guards, handrail guide rollers, alignment devices, steps, step treads, step wheels, step chains, step axle bushings, comb plates, floor plates, tracks, external gearing, and drive chains.
- Escalator upper drives, upper drive bearings, tension sprocket bearings, upper newel bearings and lower newel bearings, demarcation lights, and comb lights.

In addition, we will replace all wire ropes as often as necessary to maintain an appropriate factor of safety. As conditions, usage, or code warrants, we will equalize the tension on hoisting ropes, resocket ropes for drum machines, and repair or replace conductor cables and hoistway and machine-room elevator wiring.

This Contract includes emergency minor adjustment callback services during our regular working hours.

RELIABILITY

PARTS INVENTORY

We will during the term of this Contract maintain, either in the elevator machine room or as part of our examiner's mobile inventory, a supply of frequently used replacement parts and lubricants selected by Otis to meet the specific requirements of the Units. Any parts replaced under this Contract will be with new parts manufactured or selected by Otis or with parts refurbished to Otis standards. Replacement parts stored in the machine room remain our property until installed in the Units. We will furnish replacement parts in exchange for the parts replaced. We further agree to maintain a supply of replacement parts in our local parts warehouse inventory and/or the Otis Service Center, available for express delivery in case of emergencies.

MAJOR COMPONENT INVENTORY

We will maintain a supply of genuine Otis major components available for emergency replacement in our warehouse inventory. This inventory includes, but is not limited to, generator rotating elements, motor rotating elements, brake magnets, solid-state components, selector tapes, and door operator motors. Major components will be in our warehouse inventory or available from facilities located throughout North America.

QUALITY CONTROL

We will periodically conduct field audits of our personnel and the Units to maintain quality standards. Otis field engineers will provide technical assistance, technical information, and code consultation to support our maintenance organization.

RESPONSIVENESS

24-HOUR DISPATCHING

We will, at your request, provide you with access to e*Service via Otis.com and our OTISLINE® 24-hour, year-round dispatching service. In the event a Unit malfunction occurs between regular examinations, you will be able to place a service call on e*Service or thru an OTISLINE® customer service representative, who will, at your request, dispatch an examiner to perform emergency minor adjustment callback service.

COMMUNICATION

CUSTOMER REPRESENTATIVE

An Otis representative will be available to discuss with you your elevator needs in the areas of modernization, traffic handling ability, recommendations and requirements of code authorities, proper use and care of the Units, and the OMMS® program.

REPORTS – e*SERVICE

We will use the OMMS® program to plan and record completion of maintenance procedures. We will, at your request, provide you access to e*Service via Otis.com. You will be able to access repair, completed maintenance procedure and service call history for the Unit(s). You will be responsible for obtaining Internet access to use e*Service.

SAFETY AND ENVIRONMENT

SAFETY TESTS – TRACTION ELEVATORS

We will periodically examine safety devices and governors of the Units. We will conduct an annual no load test and perform at each fifth year a full load, full speed test of safety mechanisms, overspeed governors, and car and counterweight buffers. If required, the governor will be recalibrated and sealed for proper tripping speed, and elevator car balances will be checked.

SAFETY TESTS – HYDRAULIC ELEVATORS

We will conduct an annual no load test and annual pressure relief valve test.

SAFETY TESTS - ROPED HYDRAULIC ELEVATORS

We will periodically examine safety devices and governors of the Unit. We will conduct an annual no load test, annual pressure relief valve test, and perform at each fifth year a full load, full speed test of safety mechanisms, overspeed governors, and car buffers. If required, the governor will be recalibrated and sealed for proper tripping speed.

FIREFIGHTERS' SERVICE TEST

If those elevator Units provided with firefighters' service are required by code to be tested monthly, you assume responsibility for performing and keeping a record of such tests.

SAFETY TRAINING

We will instruct our personnel to use appropriate personal protection equipment and follow safe work practices.

ENVIRONMENTAL PROTECTION

Otis endeavors to reduce generation of waste materials, to minimize risks to the environment, customers, the general public and Otis employees, and to comply with all federal and state environmental laws and regulations. Material Safety Data Sheet (MSDS) Manuals are available for review at your request.

MAINLINE DISCONNECTS

You agree to routinely service the elevator mainline disconnects located in the elevator equipment room. The maintenance will be performed by a qualified electrician at least once annually.

SHARED RESPONSIBILITY

You agree to provide us unrestricted ready and safe access to all areas of the building in which any part of the Units are located and to keep all machine rooms and pit areas free from water, stored materials, and debris. You agree to provide a safe work place for our personnel, and to remove and remediate any waste or hazardous materials in accordance with applicable laws and regulations.

If any Unit is malfunctioning or is in a dangerous condition, you agree to immediately notify us using the 24-hour OTISLINE® service. Until the problem is corrected, you agree to remove the Unit from service and take all necessary precautions to prevent access or use.

Escalator Units are designed only for transporting passengers. For escalator Units, you agree to take all necessary measures to prevent other items from being conveyed, so that features designed to protect passengers and prevent property damage are not damaged.

You agree to properly post, maintain, and preserve any and all instructions or warnings to passengers in connection with the use of any Units.

WORK SCHEDULE

NORMAL HOURS

All maintenance procedures and repairs will be performed during our regular working hours of our regular working days for the examiners who perform the service. All lamp and signal replacements will be performed during regular examinations.

OVERTIME

If overtime examinations, repairs or emergency minor adjustment callback services are later requested by you, you agree to be charged extra for the overtime bonus hours at our regular billing rates. There will be no extra charge for the straight time portion.

OWNERSHIP AND LICENSES

WIRING DIAGRAMS

During the term of this Contract, we will maintain original wiring diagrams for Otis Units. Current wiring diagrams reflecting all previously made changes for non-Otis Units covered by this Contract will be provided by you and will remain your property.

OTIS SERVICE EQUIPMENT

Any counters, meters, tools, remote monitoring devices, or communication devices which we may use or install under this Contract remain our property, solely for the use of Otis employees. Such service equipment is not considered a part of the Units. You grant us the right to store or install such service equipment in your building and to electrically connect it to the Units. You will restrict access to the service equipment to authorized Otis personnel. You agree to keep the software resident in the service equipment in confidence as a trade secret for Otis. You will not permit others to use, access, examine, copy, disclose or disassemble the service equipment or the software resident in the service equipment for any purpose whatsoever. If the service is terminated for any reason, we will be given access to your premises to remove the service equipment, including the resident software, at our expense.

OTIS SOFTWARE

Software owned by Otis may be embedded in parts or otherwise provided by Otis as part of this maintenance agreement. You have the right to use this software only for operation of the units for which the part was provided. You may also make a backup or archival copy of the software, provided you reproduce the copyright notice and any other legend of ownership on the copy. You may not otherwise copy, display, adapt, modify, distribute, reverse assemble, reverse compile, or otherwise translate the software. You will not transfer possession of the software except as part of a transfer of ownership of the Units and the assumption of the rights and obligations under this agreement by the transferee.

NON-OTIS SOFTWARE

You retain your rights to any non-Otis software while contained in the Units covered under the Contract, and agree to allow Otis to make one backup or archival copy for you.

THE UNITS

It is agreed that we do not assume possession or control of the Units, that such Units remain yours solely as owner and operator, lessee, or agent of the owner or lessee, and that you are solely responsible for all requirements imposed by any federal, state, or local law, code, ordinance or regulation.

CLARIFICATIONS

This Contract does not cover car enclosures (including, but not limited to, wall panels, door panels, car gates, plenum chambers, hung ceilings, lighting, light diffusers, light tubes and bulbs, handrails, mirrors and floor coverings), rail alignment, hoistway enclosures, hoistway gates, hoistway inserts and brackets, mainline disconnect switches, doors, door frames, sills, swing door hinges and closing devices, below ground or unexposed hydraulic cylinders and plungers, buried or unexposed piping, escalator balustrades, escalator lighting or wedge guards. Without affecting our obligation to provide service under this Contract, you agree to permit us to train our personnel on the Units. This Contract does not cover computer and microcomputer devices, such as terminal keyboards and display units, that are not exclusively dedicated to the elevator system. This Contract does not cover telephones, intercoms, heat sensors, smoke sensors, communications equipment, or safety signaling equipment, or instructions or warnings in connection with use by passengers.

We will not be required: (i) to make any tests other than that as specifically set forth herein, (ii) to make any replacements with parts of a different design or type, (iii) to make any changes in the existing design of the Units, (iv) to

alter, update, modernize or install new attachments to any Units, whether or not recommended or directed by insurance companies or by governmental authorities, (v) to make repairs or replacements necessitated by failures detected during or due to testing of escalators or buried or unexposed hydraulic cylinders or piping and (vi) to make any replacements, renewals, or repairs necessitated by any obsolete or discontinued part of the Unit(s) or by reason of any cause beyond our control (except ordinary wear and tear) including, but not limited to, fire, explosion, theft, floods, water, weather, earthquake, vandalism, misuse, abuse, mischief, or repairs by others.

We will not be liable for any loss, damage or delay due to any cause beyond our reasonable control including, but not limited to, acts of government, labor disputes, strikes, lockouts, fire, explosion, theft, floods, water, weather, earthquake, riot, civil commotion, war, vandalism, misuse, abuse, mischief, or acts of God.

Notwithstanding any other agreement or provision to the contrary, under no circumstances will we be liable for any indirect, special or consequential damages of any kind including, but not limited to, fines or penalties, loss of profits, loss of rents, loss of good will, loss of business opportunity, additional financing costs, or loss of use of any equipment or property, whether in contract, tort, warranty or otherwise.

SPECIAL PROVISIONS

Extended Term

Beginning on the Effective Date, the Term of this Contract will be extended as selected below, and we will apply a discount to the net billing amount.

<u>Extended Contract Term</u>	<u>Extended Term Discount</u>	<u>Selection</u>
Ten (10) Years	3%	<input type="checkbox"/>
Fifteen (15) Years	5%	<input type="checkbox"/>
Twenty (20) Years	7%	<input type="checkbox"/>

The Contract will automatically renew at the expiration of the Extended Contract Term for successive periods equal to the initial Extended Contract Term. Either party may terminate the Contract at the end of the initial Extended Contract Term or at the end of any subsequent Extended Contract Term by giving the other party at least ninety (90) days written notice prior to the end of the then current Term.

At the end of the initial Extended Contract Term, or at the end of any subsequent Extended Contract Term, you may elect to have the subsequent terms reduced to five (5) year periods by giving us at least ninety (90) days written notice prior to such election. If such notice is given, the Extended Term Discount will be discontinued upon the subsequent automatic renewal date of this agreement.

The provisions set forth above pertaining to the Term of the Contract and procedures for renewal and termination supersede the corresponding provisions set forth in the Terms of the Contract. If the contract does not continue in effect for the entire Extended Contract Term or any subsequent Extended Contract Term, you agree to pay us the amount of the Extended Term Discount you received during the Extended Contract Term or the subsequent Extended Contract Term. This is in addition to any other rights or remedies we may have.

Otis REM® Maintenance

We will provide Otis REM® Maintenance on the following Units:

Machine Numbers: 462987

We will provide a microprocessor system that continuously monitors the Unit(s) on a 24-hour per day, year-round basis. The system will notify our OTISLINE® dispatching center that a Unit is inoperative by sending a message via telephone line. Upon the receipt of such message, we will either notify your on-site representative or initiate the dispatch of our personnel for emergency minor adjustment callback service during regular working hours of our regular working days for the mechanics who perform the service.

Depending on the elevator type, we will collect data on the equipment condition including, but not limited to, hydraulic tank oil level, door operation, leveling and whether the operation of a Unit has been interrupted. That

information will be used to tailor the Otis Maintenance Management SystemSM preventive maintenance program for the Unit(s).

You will furnish us at your expense, one (1) outside telephone line to the elevator machine room that allows data calls to and from a toll-free number at our OTISLINE[®] dispatching center within ninety (90) days of the Commencement Date for the Term of Contract. The telephone line may be a separate line dedicated to the REM[®] maintenance equipment or may be an existing line that is shared between another telephone and the REM[®] maintenance equipment. If the telephone line is not furnished ninety (90) days after the Commencement Date or should the line be unusable or unavailable for any period longer than one (1) month, you agree to pay a Supplemental Service Charge equal to fifteen percent (15%) of the Contract Price. The Supplemental Contract Price will apply to the entire period during which the telephone line is not available or not usable. This does not waive any of our other rights or remedies.

Advanced Payment

Beginning on the Effective Date, payments will be made at the frequency selected below and an Advanced Payment Discount will be applied to the net billing amount:

Billing Frequency	Advanced Payment Discount	Check Selection
Semiannual	1%	<input type="checkbox"/>
Annual	4%	<input checked="" type="checkbox"/>

Handwritten: Mse, JEN, 6/2/03

Payments are due on or before the last day of the month prior to the billing period. If full payment is not received by the due date, the Advanced Payment Discount will not be available and you will be obligated to pay us the full Contract Price.

When the anniversary date of the commencement of service occurs within a billing period, the invoice for the next billing period will include billing in arrears for the price adjustment calculated in accordance with the terms of this Contract.

Nonperformance

You may by written notice to Otis, terminate the Contract if we materially fail to perform any of the substantive obligations under the Contract, and do not cure such failure within ninety (90) days after receipt of such written notice specifying in detail such failure.

CONTRACT PRICE AND TERM

CONTRACT PRICE

One Hundred Fifty and 00/100 Dollars (\$150.00) per month

PRICE ADJUSTMENT

The Contract Price will be adjusted annually to reflect increases or decreases in material and labor costs.

A. Material

Fifteen and 00/100 Dollars (\$15.00) of the original Contract Price will be increased or decreased by the percent increase or decrease shown by the index of "Producer Commodity Prices for Metals and Metal Products" published by the U. S. Department of Labor, Bureau of Statistics for the price adjustment month compared with the index on **12/01/2002** which was **127.2**.

B. Labor

One Hundred Thirty Five and 00/100 Dollars (\$135.00) of the original Contract Price will be increased or decreased by the percent increase or decrease in the straight time hourly labor cost for the price adjustment month compared with such straight time hourly labor cost on **01/01/2003** which was **\$ 36.664**. The phrase "straight time hourly labor cost" means the sum of the straight time hourly labor rate plus the hourly cost of fringe benefits paid to elevator examiners in the locality where the equipment is to be maintained.

TERM

6/1/2003 MR [Signature] 6/2/03
The Commencement Date will be ~~4/4/2003~~. The Term of this Contract will be for five (5) years beginning on the Commencement Date. The Contract will automatically be renewed at each fifth anniversary for an additional five (5) year term unless terminated by either party by giving written notice to the other party at least ninety (90) days prior to the end of the then current five (5) year term.

PAYMENTS

Payments will be made on a quarterly basis, due on or before the last day of the month prior to the billing period, beginning on the Commencement Date.

The method of payment will be by check.

The work shall be performed for the agreed price plus any applicable sales, excise or similar taxes as required by law. In addition to the agreed price, you shall pay to us any future applicable tax imposed on us, our suppliers or you in connection with the performance of the work described.

You agree to pay a late charge from the date such sums become due of one and one-half percent (1.5%) per month, or the highest legally permitted rate, whichever is less, on any balance past due for more than thirty (30) days, together with all costs (including, but not limited to, attorneys' fees) incurred by us to collect overdue amounts.

Failure to pay any sum due by you within sixty (60) days will be a material breach. We may at our option declare all sums due or to become due for the unexpired term immediately due and payable as liquidated damages, and until the same are paid be discharged from further obligations under the contract.

THE PRICE ADJUSTMENT WILL BE CAPPED AT
5% FOR THE NEXT 5 YEARS

[Signature] MR

ACCEPTANCE

This proposal, when accepted by you below and approved by our authorized representative, will constitute the entire and exclusive contract between us for the services to be provided and your authorization to perform as outlined herein. All prior or contemporaneous oral or written representations or agreements not incorporated herein will be superseded. Any purchase order issued by you in connection with the services to be provided will be deemed to be issued for your administrative or billing identification purposes only, and the parties hereto intend that the terms and conditions contained herein will exclusively govern the services to be provided. We do not give up rights under any existing contract until this proposal is fully executed. This Contract may not be changed, modified, revised or amended unless in writing signed by you and an authorized representative of Otis. Further, any manual changes to this form will not be effective as to Otis unless initialed in the margin by an authorized representative of Otis.

THIS QUOTATION is valid for ninety (90) days from the proposal date.

Submitted by:

Jack O'Donnell

Accepted in Duplicate

CUSTOMER

Approved by Authorized Representative

Date:

5-27-2003

Signed: X

Michael T. Lee

Print Name:

Michael T. Lee

Title:

President

E-mail:

Name of Company: Citizens Bank Of Effingham

☐ Principal, Owner or
Authorized Representative of Principal or Owner

☐ Agent
(Name of Principal or Owner)

OTIS ELEVATOR COMPANY

Approved by Authorized Representative

Date:

6/3/03

Signed:

Joe Draglich

Print Name:

Joe Draglich

Title:

General Manager

OTIS

Made to move you

DATE: 05/29/2020

TO:
Effingham County
601 N Laurel St
Springfield, GA 31329

FROM:
Otis Elevator Company
1000 Business Center Dr
Savannah, GA 31405

EQUIPMENT LOCATION:
HERITAGE BANK OF THE SOUTH
802 South Laurel St
Springfield, GA 31329

Katie Lambert

CONTRACT NUMBER: TAS05073

CONTRACT DATE: 06/01/2003

We propose the following modification to the Contract referred to above, to take effect as of: 06/01/2020

New Owner Listed Below:
Effingham County
601 N Laurel St
Springfield, GA 31329

New owner agrees to assume Otis contract and the existing terms and conditions therein.

CONTRACT ADDENDUM

This proposal, when accepted by you below and approved by our authorized representative, will become binding as an addendum and modification to the Contract. All other terms, conditions and obligations in the Contract referred to are to remain in full force and effect. This quotation is valid for ninety (90) days from the proposal date.

Submitted by:
Title: Account Manager
E-mail:

Accepted in Duplicate

CUSTOMER

Approved by Authorized Representative

Date: 07/07/2020
Signed: *Wesley M. Corbitt*
Print Name: - Wesley M. Corbitt
Title: - Chairman
E-mail: - wcorbitt@effinghamcounty.org
Name of Company: - Effingham Co. Board of Commissioners

Otis Elevator Company

Approved by Authorized Representative

Date: 9-3-2020
Signed: *Kate Giovanni*
Print Name: Kate Giovanni
Title: General Manager

☐ Principal, Owner or Authorized Representative of Principal or Owner

☐ Agent: _____
(Name of Principal or Owner)

Staff Report

Subject: Clarence E. Morgan Gymnasium – Amendment to Design Professional Services Agreement #1

Author: Eric W. Larson, Asst. County Manager

Department: Development Services

Meeting Date: May 18, 2021

Item Description: A change order for Hussey, Gay, Bell, & DeYoung for a credit of professional fees for design services related to the CEM Gym.

Summary Recommendation:

During design, an oversight in the design of the basketball goals in the gym required additional construction cost to correct the issue. The design architect, Hussey, Gay, Bell, and DeYoung (HGB), agreed to compensate the County for the additional cost associated with the goals. It was agreed that the cost could be submitted as a credit to the contracted design fee amount. Staff recommends approval of the Service Agreement Amendment in the amount of a credit of \$7,990.51.

Executive Summary/Background:

- The basketball goals were designed as fixed.
- County desired height adjustable goals.
- Additional construction cost to change goals was \$7,990.51
- Hussey, Gay, Bell, and DeYoung agreed to pay for the change as a credit to their design fee.
- Original design fee = \$225,175.00
- Revise design fee = \$217,184.49

Alternatives for Commission to Consider

- 1 - Approve the Service Agreement Amendment in the amount of a credit of \$7,990.51.
- 2 – Take no action. This results in paying HGB for the full design amount with the County effectively paying for the goal construction change.

Recommended Alternative: Alternative 1

Other Alternatives: Alternative 2

Department Review: Development Services; County Attorney

Funding Source: No new funding requested. Credit will go to Acct. 321-6130-039-54-1000

Attachments: 1. HGB Amendment to Design Professional Service Agreement #1.

AMENDMENT TO DESIGN PROFESSIONAL SERVICES AGREEMENT

PROJECT NAME: CLARENCE E. MORGAN RECREATION COMPLEX
NEW GYMNASIUM

DATE OF DESIGN PROFESSIONAL CONTRACT: OCTOBER 17, 2018

DESIGN PROFESSIONAL: HUSSEY GAY BELL & DEYOUNG INTERNATIONAL, INC.

DESCRIPTION OF CHANGE: Provide design fee credit to Owner for the additional cost to modify the basketball goals to be height adjustable.

TOTAL AMOUNT OF AMENDMENT: (\$7,990.51)

THE ORIGINAL CONTRACT FEES ARE REVISED AS FOLLOWS:

Original contract amount:	\$225,175.00
For this amendment the contract amount will be decreased by:	<u>(\$7,990.51)</u>
New contract amount:	\$217,184.49

DSIGN PROFESSIONAL:

Robert Armstrong, AIA

BY

Robert Armstrong, AIA

PRINTED NAME

Vice President

TITLE

EFFINGHAM COUNTY, GA:

BY

PRINTED NAME

TITLE

Staff Report

Subject: Emergency Medical Services Week Proclamation
Author: Stephanie Johnson - County Clerk
Department: Administration
Meeting Date: May 18, 2021
Item Description: Consideration to approve a Proclamation declaring May 16 – 22, 2021 as Emergency Medical Services (EMS) Week

Summary Recommendation: Staff recommends approval of the Proclamation.

Executive Summary/Background:

- According to the *American College of Emergency Physicians* (ACEP) website, EMS week was established under President Gerald Ford who declared November 3 -10, 1974 ad the first “National Emergency Medical Services Week.” This observance continued annually for four more years and was then restituted by ACEP in 1982 to be celebrated in September and was later moved to be the 3rd week in May.
- Emergency Medical Services Week is celebrated across the nation each year to honor those frontline heroes dedicated to providing emergency medicine that saves the lives of many every day.
- The 2021 EMS Week theme is “THIS IS EMS: Caring for Our Communities”.

Alternatives for Commission to Consider

1. Approval of the Proclamation declaring May 16 – 22, 2021 as EMS Week
2. To not approve.

Recommended Alternative: 1

Other Alternatives: N/A

Department Review: EMS and Administration (County Clerk’s office)

Funding Source: No funding required

Attachments:

1. Proclamation

Emergency Medical Services Week Proclamation

May 16 - 22, 2021



WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of the emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services has grown to fill a gap by providing important, out of hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week; now

THEREFORE, the Effingham County Board of Commissioners in recognition of this event do hereby proclaim the week of May 16 -22, 2021 as **Emergency Medical Services Week** with the *EMS Strong theme, THIS IS EMS: Caring for Our Communities*. We encourage the community to observe this week with appropriate activities.

Proclaimed this 18th day of May, 2021

Wesley M. Corbitt, Chairman
Effingham County Board of Commissioners

Staff Report

Subject: Monetary Donation
Author: Wanda McDuffie
Department: EMS
Meeting Date: May 18, 2021

Item Description: \$500 donation

Summary Recommendation: To accept a donation to EMS from WoodmenLife Insurance Georgia Chapter 1770

Executive Summary/Background: Woodmen of the World is a Fraternal Insurance Company that is member owned. Once a quarter they donate to a community organization or a person in need. This quarter they chose to donate to a first responder organization. They chose Effingham County EMS to be the recipient of the \$500 donation. There are no stipulations or requirements in accepting these funds.

Alternatives for Commission to Consider:

1. To accept the funds
2. To return the funds to WoodmenLife.

Recommended Alternative: Alternative 1.

Other Alternatives: none

Department Review: EMS

Funding Source: receipt of \$500, no funds to be dispersed

Attachments:

Woodmen of the World
"WoodmenLife"

Chapter 1770

Bloomington, MA

Evelyn Davis
Treas?

912-754-4828

WOODMENLIFE GEORGIA CHAPTER 1770

139 COBBLETON DR
RINCON GA 31326-3558

1471

64-5/610 GA
15570

DATE 4.26.21

PAY
TO THE
ORDER OF

Effingham Co. Emb

\$ 500.00

Five hundred and 00/100

DOLLARS

BANK OF AMERICA

ACH R/T 061000052

Photo
Safe
Deposit®
Details on back

FOR Donation

Evelyn Davis

Staff Report

Subject: Consideration to approve an agreement with Georgia Department of Transportation for an inmate work detail to perform work on public works projects for FY22.

Author: Alison Bruton, Purchasing Agent

Department: Purchasing / Prison

Meeting Date: 05/18/21

Item Description: Inmate Work Detail Agreement with the Georgia Department of Transportation

Summary Recommendation: Staff recommends allowing the agreement with Georgia Department of Transportation for the use of an inmate work detail to renew for FY22.

Executive Summary/Background:

- The County currently has an agreement in place with Georgia Department of Transportation for an inmate work detail to perform work on public works projects for FY21.
- The County has received a renewal agreement from GDOT for FY22.
- Effingham County provides a correctional supervisor to supervise the work crew.
- Georgia Department of Transportation reimburses Effingham County for the cost of employing the correctional supervisor.
- Georgia Department of Transportation supplies the ride vehicle and all necessary tools, equipment and supplies, including safety gear and any necessary protective clothing required for the performance of work.
- The agreement may be terminated by either party, for convenience, with 60 days written notice.
- The agreement has been reviewed and approved to form by the County Attorney.

Alternatives for Commission to Consider

1. Board approval to renew the agreement with Georgia Department of Transportation for the use of an inmate work detail to renew for FY22.
2. Do not approve the agreement with Georgia Department of Transportation for the use of an inmate work detail to renew for FY22.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Purchasing & Prison

Funding Source: The Georgia Department of Transportation contributes \$39,500 towards the cost of the correctional officer, and Effingham County subsidizes the salary by approximately \$7,000. The additional cost is accommodated within the approved budget.

Attachments:

1. Agreement for the use of inmates.
2. Immigration and Security Form.

**GEORGIA DEPARTMENT OF TRANSPORTATION
LEGAL SERVICES OFFICE**

AGREEMENT

THIS AGREEMENT is entered into the ____ day of _____, **2021**, by and between the GEORGIA DEPARTMENT OF TRANSPORTATION, an agency of the State of Georgia (hereinafter referred to as the “Department”), and Effingham County, a county in the State of Georgia (hereinafter referred to as the “County”).

WITNESSETH:

WHEREAS, the County desires to obtain appropriate work for inmates incarcerated at its Facilities; and

WHEREAS, the Department desires to obtain the services of inmate work crews on public works projects,

NOW, THEREFORE, in consideration of these premises and the mutual promises and agreements hereinafter set forth, the parties hereby agree as follows:

1. Scope of Services. The County agrees to provide the Department with **one (1)** work detail. The work detail is to have a minimum of **eight (8)** and a maximum of **ten (10)** inmates as well as one full-time correctional officer for the work detail, to assist in maintenance of DOT equipment, buildings, and rights of way or as communicated to the County from time to time in the manner provided herein (the “Work”). The County shall have the exclusive right and responsibility, through the correctional officer supervising the inmate work detail, to direct and supervise inmates with respect to the Work to be performed hereunder, provided that the Department shall at all times have the right and responsibility to direct the correctional officer concerning Work to be performed by inmates. The Department acknowledges and agrees that the Work shall not include inmate labor benefiting private persons or corporations.

2. Workplace Safety. The Department agrees to provide a safe workplace for the inmate work detail in accordance with the Occupational Safety and Health Act and State law. The Department shall be responsible for the coordination between the inmate work detail and other workers in the workplace. The County shall be responsible for custody of inmates at all times, including security, meals, and medical care. Each party agrees to comply with applicable laws, rules, regulations and orders of federal, State and local governments in the performance of the Work.

3. Vehicles, Equipment and Supplies. The Department agrees to supply a suitable vehicle for the transport of the inmate work detail to and from the location or locations of the Work and to supply all necessary tools, equipment and supplies for the performance of the Work, including all safety gear and any necessary protective clothing. The vehicle shall be equipped with a mobile device for the exclusive use of correctional officers, capable of communicating with law enforcement agencies and emergency medical personnel. It shall be the responsibility of the Department to procure and maintain a policy or policies of insurance protecting its interests of the vehicle and equipment provided for use by the inmate work detail. The Department further agrees to assume full responsibility for the condition, maintenance, damage or loss of any tools, equipment or supplies provided hereunder.

4. Compensation. The Department agrees to pay the County the sum of **\$39,500 (thirty-nine thousand, five hundred dollars)** per year for the duration of the Agreement. The Department acknowledges that the foregoing sum is commensurate with labor supplied, salary, benefits and overtime for correctional officers assigned to the inmate work detail, including all state holidays, annual, sick leave and mandatory training days for correctional officers, periods of inclement weather or facility emergencies, such as inmate disturbances and medical quarantine, ***provided that the Department shall not be required to pay for any periods exceeding 15 days per fiscal year for any periods where a correctional officer cannot be provided due to facility emergencies (such as inmate disturbances and medical quarantine) or for any other reason (such as officer's leave/vacation) except vehicle failure (where such failure is the fault of the Department) or inclement weather. In the event the number of days exceeds 15 per fiscal year where a correctional officer cannot be provided due to facility emergencies (such as inmate disturbances and medical quarantine) or for any other reason except vehicle failure (where such failure is the fault of the Department) or inclement weather, the Department shall not be required to pay for these additional days and the County shall credit the Department with a pro rata share of the compensation agreed upon herein for any days exceeding 15 in which a correctional officer cannot be provided for the reasons set forth herein. This pro rata share shall be calculated as follows: One Hundred Seventy-Three and 24/100 Dollars (\$173.24) for each day exceeding 15 days per fiscal year where a correctional officer cannot be provided due to facility emergencies (such as inmate disturbances and medical quarantine) or for any other reason except vehicle failure (where such failure is the fault of the Department) or inclement weather.*** The County will provide the Agency with an explanation of any days in which the inmate work detail is not available on the County's monthly invoice, which invoice is due and payable 30 days from receipt by the Department, ***and any reductions in the compensation to be paid by the Department shall be credited to the Department by the County at the end of the fiscal year.***

5. Term of Agreement. This Agreement shall be effective from the date hereof and shall continue in force and effect until **June 30, 2022**. The parties may, by mutual agreement in writing, extend the effectiveness of this Agreement for additional time periods, provided, that either party may terminate this Agreement for convenience, by providing 60 days notice to the other party in writing.

6. Notices. Any notice under this Agreement shall be deemed duly given if delivered by hand (against receipt) or if sent by registered or certified mail -- return receipt requested, to a party hereto at the address set forth below or to such other address as the parties may designate by notice from time to time in accordance with this Agreement.

If to the Department: Commissioner
Georgia Department of Transportation
One Georgia Center
600 West Peachtree St
Atlanta, GA 30308

If to the County: Tim Callanan, County Manager
Effingham County Board of Commissioners
601 North Laurel St
Springfield, Ga 31329

7. Entire Agreement. This Agreement constitutes the entire agreement and understanding between the parties hereto and replaces, cancels and supersedes any prior agreements and understandings relating to the subject matter hereof; and all prior representations, agreements, understandings and undertakings between the parties hereto with respect to the subject matter hereof are merged herein.

8. Amendment. The parties recognize and agree that it may be necessary or convenient for the parties to amend this Agreement so as to provide for the orderly implementation of all the undertakings described herein, and the parties agree to cooperate fully in connection with such amendments if and as necessary. However, no change, modification or amendment to this Agreement shall be effective unless the same is reduced to writing and signed by the parties hereto.

9. Governing Law. This Agreement is executed in the State of Georgia, and all matters pertaining to the validity, construction, interpretation and effect of this Agreement shall be governed by the laws of the State of Georgia.

10. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original but all of which shall constitute one agreement. No party shall be bound by this Agreement until all parties have executed it.

IN WITNESS WHEREOF, the parties have caused the authorized representatives of each to execute this Agreement on the day and year first above written.

EFFINGHAM COUNTY

THE GEORGIA DEPARTMENT OF
TRANSPORTATION:

By: _____
Chairman of Effingham County
Commissioners

By: _____
Russell McMurry, P.E., Commissioner

Witness: _____ Attest: _____
(Notary Public) Angela Whitworth, Treasurer



GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT AFFIDAVIT

Contractor's Name:	Effingham County
Solicitation/Contract No./ Call No. or Project Description:	Effingham County Inmate Detail Agreement

CONTRACTOR AFFIDAVIT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, entity or corporation which is engaged in the physical performance of services on behalf of the Georgia Department of Transportation has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91.

Furthermore, the undersigned contractor will continue to use the federal work authorization program throughout the contract period and the undersigned contractor will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the contractor with the information required by O.C.G.A. § 13-10-91(b). Contractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

Federal Work Authorization User Identification Number
(EEV/E-Verify Company Identification Number)

Date of Authorization

Name of Contractor

**I hereby declare under penalty of perjury that the
foregoing is true and correct**

Printed Name (of Authorized Officer or Agent of Contractor)

Title (of Authorized Officer or Agent of Contractor)

Signature (of Authorized Officer or Agent)

Date Signed

SUBSCRIBED AND SWORN BEFORE ME ON THIS THE

____ DAY OF _____, 20____

[NOTARY SEAL]

Notary Public

My Commission Expires: _____

Staff Report

Subject: Preliminary Draft of FY22 Budget
Author: Christy Carpenter, Finance Director
Department: Finance
Meeting Date: 05-18-2021
Item Description: Preliminary DRAFT of the Effingham County Board of Commissioner's Fiscal Year 2022 Budget – Public Hearing and 1st Reading

Summary Recommendation:

Consideration and review for comments on the Effingham County Board of Commissioner's Fiscal Year 2022 Budget

Executive Summary/Background:

The fiscal year for the county begins on July 1st of each year and ends on June 30th of the following year. The Budget calendar has been previously approved and allows for the 1st and 2nd readings and discussion of the proposed budget on 05/18/2021 and 06/01/2021.

1. Georgia law mandates for the Board of Commissioners to have a budget in place from which to operate by the new fiscal year.
2. The budget is adopted by ordinance and requires two public readings. The first and 2nd (final) reading are currently scheduled for 5/18/2021 and 06/01/2021.
3. The budgets must be made available to the public for review one (1) week prior to each reading.
4. The Preliminary DRAFT budget for FY2022 is attached.
5. **General Fund:**
 - The PT-32 is expected by the end of May 2021.
 - The revenues are based on a preliminary PT-32 from the Tax Assessor.
 - Real property digest estimated to increase 8.25% with new growth and reassessment increases
 - All other revenues forecasted at average or trend
 - Covid-19 affects, American Rescue Plan (ARP), and other pending bills have been considered in the revenue forecast
 - Health insurance increase added \$ 1,455,850 to personnel costs
 - Health Insurance is estimated to remain the same through 2022.
 - The FY22 GF Budget is balanced at \$ 36,715,083.84.
 - \$ 228,045 of fund Balance is proposed in the GF Budget.
 - \$ 993,747 of Capital is proposed in the GF Budget.
 - Three positions have been added in FY21 since the adoption of the FY21 Budget
 - Twelve (12) new positions are proposed in the FY22 Budget.
 - Personnel increase (including place holder for the Salary Survey) is \$3,444,308.
 - There is no contingency listed in the budget.
 - FY22 budget proposes to use the M&O Rollback Millage Rate currently calculated at 7.309. (FY21 M&O millage was 7.528)
6. **Special Funds:**
 - The Special Funds are included in the FY22 Preliminary DRAFT

- Four (4) new positions are proposed in the FY22 Budget.
- Personnel increase (including place holder for the Salary Survey) is \$1,004,259
- FY22 Special Tax District budget proposes using the millage rates for Roads, Recreation and Parks as set in the new Service Delivery Strategy Agreement with the cities – pending approval of all parties.
 - Roads 1.350
 - Rec 0.550
 - Parks 0.100
- FY22 Special Tax District Budget proposes using Fund Balance of \$604,534 for capital projects and transfers to other special funds.
 - Total transfers from STD to special funds is \$1,908,443.
- The FY22 SPLOST Budget proposes using Fund Balance of \$9,340,483 on capital projects. The SPLOST budget lists all items requested, proposed, and those suggested to be put on hold.
- Fund balance usage for all other special funds is at \$4,665,200.
- Details for all other Special Funds are included.

7. Changes to be included in 2nd Reading:

- Since the draft of the 1st reading, we have a few things that will need to be added. These items will be included in the 2nd reading:
 - Salary Study results. There is currently a place holder of \$664,500 for the implementation of the Salary Study. We hope to have the final report and actuals in the budget by the 2nd reading.
 - Final PT-32. The final PT-32 is expected by then end of May, and we will get those final numbers in the 2nd reading if time allows.
 - Funding of the new vehicles will be added to the 2nd reading. This will increase the GF budget by approximately \$2. 3M and Special funds budgets by approximately \$708,000.
 - GIS – Dept 225 in GF will increase by \$96,000 for map scanning.
 - T-SPLOST Bond projects will be added. This funding will show from T-SPLOST Fund Balance.
 - SPLOST projects of \$1,285,000 will be added as these projects will not be completed in FY21.

Alternatives for Commission to Consider:

1. Approve the 1st reading of FY22 Budget
2. Do not approve the 1st reading of FY22 Budget
3. Provide staff with direction

Recommended Alternative:

Staff recommends Alternative #1 - Approval of the 1st reading of the FY22 budget.

Other Alternatives: N/A **Department Review:** County Manager, Finance

Funding Source: As noted in the budget

Attachments:

Early DRAFT Budget FY2022

**STATE OF GEORGIA
COUNTY OF EFFINGHAM**

FISCAL YEAR 2022 BUDGET ORDINANCE

AN ORDINANCE TO ADOPT THE FISCAL YEAR 2022 BUDGET FOR EACH FUND OF EFFINGHAM COUNTY, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH FUND WITHIN SAID BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF PROJECTED REVENUE, ESTABLISHING THE LEGAL LEVEL OF CONTROL WITHIN EACH FUND/DEPARTMENT, PROHIBITING EXPENDITURES AND EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE, AUTHORIZING IMPLEMENTATION OF CERTAIN REVENUE FEES, PERSONNEL IMPROVEMENTS, PUBLIC SAFETY IMPROVEMENTS, AND FOR OTHER PURPOSES

WHEREAS, as used in this ordinance, the term:

(1) "Budget" means a plan of financial operation embodying an estimate of proposed expenditures during a budget period and the proposed means of financing them;

(2) "Budget period" means Fiscal Year 2022, more particularly defined as the fiscal year beginning on July 1, 2021 and ending on June 30, 2022;

(3) "Capital projects fund" means a fund used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by resources from proprietary type activities which are accounted for in enterprise funds or those financed with funds held by the local government in a trustee capacity;

(4) "Debt service fund" means a fund used to account for the accumulation of resources for and the payment of general long-term debt principal and interest;

(5) "Department" means a departmental unit for which funding is allocated by the Board of Commissioners of Effingham County, including, but not limited to, departments operated by other elected or appointed officials, such as the Board of Assessors, Board of Equalization, Board of Elections and Registrations, Sheriff, Magistrate Court, Probate Court, State Court, Solicitor General, Superior Court Clerk, and Tax Commissioner.

(6) "Enterprise fund" means a fund used to account for operations that are financed and operated in a manner similar to private business enterprises where the intent of the governing authority is that the costs (meaning expenses, including depreciation) of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges or where the governing authority has decided that periodic determination of revenues earned, expenses incurred, or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes

(7) "Fiduciary fund" means those trust and agency funds used to account for assets held by a local government in a trustee capacity or as an agent for individuals, private organizations, other governmental units, or other funds;

(8) "Fund" means a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which is segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations;

(9) "General fund" means the fund used to account for all financial resources except those required to be accounted for in another fund;

(10) "Governing authority" means the Board of Commissioners of Effingham County, Georgia;

(11) "Internal service fund" means a fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit or to other governmental units on a cost-reimbursement basis;

(12) "Legal level of control" means the lowest level of budgetary detail at which a department head or elected official may not reassign resources without approval of the Board of Commissioners;

(13) "Special revenue fund" means a fund used to account for the proceeds of specific revenue sources, other than those for major capital projects or those held by the government in a trustee capacity, that are legally restricted to expenditure for specified purposes;

(14) All funds are to be setup and financial transactions recorded in accordance with GAAP (Generally Accepted Accounting Principles) and GASB (Governmental Accounting Standards Board, and as prescribed by the State of Georgia Uniform Chart of Accounts. Accounts

WHEREAS, O.C.G.A. § 36-81-2(b)(1) and sound fiscal management practices require the Board of Commissioners to adopt and operate under an annual balanced budget for the general fund, each special revenue fund, and each debt service fund in use by the local government; and

WHEREAS, O.C.G.A. § 36-81-2(b)(2) requires the Board of Commissioners adopt and operate under a project-length balanced budget for each capital projects fund in use by the government in the year that the project initially begins, and further requires that the project-length balanced budget shall appropriate total expenditures for the duration of the capital project; and

WHEREAS, a budget ordinance or resolution is balanced when the sum of estimated revenues and appropriated fund balances is equal to appropriations; and

WHEREAS, the County Manager of Effingham County has presented a proposed Fiscal Year 2022 budget to the Board of Commissioners for each of the several funds for which the Board of Commissioners is responsible, and

WHEREAS, the proposed Fiscal Year 2022 budget is an estimate of the financial requirements at the legal level of control for each fund requiring a budget and provides a

statement of the amount budgeted for anticipated revenues by source and the amount budgeted for expenditures at the legal level of control; and

WHEREAS, the proposed Fiscal Year 2022 budget proposes certain levies and charges to finance expenditures within each fund, and lists the anticipated revenues to be derived therefrom; and

WHEREAS, the proposed Fiscal Year 2022 budget projects that, within each fund, projected revenues including the use of fund balances shall equal proposed expenditures, and is therefore a balanced budget within each such fund; and

WHEREAS, the County Manager has further recommended certain revenue fees, personnel changes and improvements, and public safety improvements, for which funding is included in the several departmental budgets presented herewith, together;

WHEREAS, the County Manager has further recommended that a Legal Level of Control be established within each department's overall total of expenditures;

NOW THEREFORE, BE IT ORDAINED that the proposed Fiscal Year 2022 budget, as presented to the Board on May 18, 2021 and including amendments presented to the Board on June 1, 2021, is adopted and approved as the Fiscal Year 2022 Budget for Effingham County, Georgia. Said budget, which is on file with the Clerk of the Board of Commissioners, is adopted by reference and incorporated herein.

BE IT FURTHER ORDAINED that the several items of revenues, other financial resources, and sources of cash projected to be available as reflected in the Fiscal Year 2022 budget, together with the several amounts allocated for each fund for expenditures or expenses, are hereby approved at the line-item level and appropriated to the departments identified in each fund.

BE IT FURTHER ORDAINED that the legal level of control shall be set at the department level, and expenditures within each department shall not exceed the appropriations authorized by this budget,

BE IT FURTHER ORDAINED that the Board of Commissioners may amend the Fiscal Year 2022 budget so as to adapt to changing governmental needs during the budget period. Amendments shall be made as follows:

- (1) Any increase in appropriation above the legal level of control of the Board of Commissioners, whether accomplished through a change in anticipated revenues in any fund or through a transfer or re-assignment of appropriations, shall require the approval of the Board of Commissioners by ordinance or resolution. Appropriation increases are to be brought before the board at least quarterly. The Manager may effect changes within the personnel budget of one or more departments as long as there is no increase in the amount appropriated by the Board within those departments. The Manager may make changes in percentages of personnel charged between funds, hold positions unfilled and or use emergency hire funding in department 11 to appropriate funds to individual departments funded by the general fund and special funds.
- (2) Transfers of funds between funds and or expenditure appropriations within any fund below the legal level of control established by the Board of Commissioners

and or between county funds shall require only the approval of the Finance Director and County Manager; except that the Sheriff, Tax Commissioner, Magistrate Judge, Probate Court Judge, State Court Judge, Solicitor General, and Superior Court Clerk, as elected officials, may transfer or re-assign appropriations to their department within any expenditure category below the legal level of control upon written notice to the County Manager and Finance Director.

- (3) The Board of Commissioners directs and authorizes the County Manager and the Finance Director to record revenue and expenditures in accordance with Generally Accepted Accounting Principles and the standards of the Governmental Accounting Standards Board, and as prescribed by the State of Georgia Uniform Chart of Accounts, to increase revenue budgets to reflect receipts exceeding those budgeted, and to facilitate the movement of funds for the operation of county government.
- (4) The Board of Commissioners may amend the legal level of control to establish a more detailed level of budgetary control at any time during the budget period by ordinance or resolution.
- (5) The Board of Commissioners directs and authorizes the County Manager and the Finance Director to review and use forfeitures for the reduction of current expense and or repayment of errors.

BE IT FURTHER ORDAINED that no expenditure shall be made from funds appropriated by the Board of Commissioners except in accordance with all federal and state laws and regulations, and ordinances, resolutions, and policies adopted by the Board of Commissioners governing expenditures for capital improvements, goods, supplies, and services.

SO ORDAINED by the Effingham County Board of Commissioners this 1st day of June 2021

ATTEST:

Wesley M. Corbitt, Chairman

ATTEST:

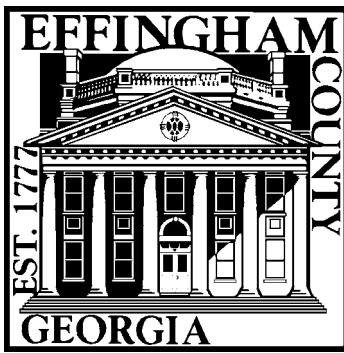
Stephanie D. Johnson, County Clerk

FIRST READING:

May 18, 2021

SECOND READING:

June 1, 2021



Effingham County Board of Commissioners

Early Draft Budget FY 2022

For the fiscal year July 1, 2021 to June 30, 2022

For internal review

It is the Mission of the Effingham County Board of Commissioners to provide, through the highest integrity, a county government which will assure our citizens a safe and healthy environment to encourage and promote a high quality of life.

*Administrative Complex
601 North Laurel Street
Springfield, Georgia 31329
(912) 754-2123*

Mr. Wesley Corbitt

Chairman-at-large

Mr. Forrest Floyd

District 1

Mr. Roger Burdette

District 2

Mr. Jamie Deloach

District 3

Mr. Reggie Loper

District 4

Mr. Phil Kieffer

District 5

Tim Callanan

County Manager

Stephanie Johnson

County Clerk

Overall Budget Summary FY 2022

FY 2022 Recommended Totals	Personnel	Services	Supplies	Capital	Other	Total	2021 Adopted	% Change	Change	2021 Capital	operating-only change
002 - District Attorney's Office	-	428,716.37	-	-	-	428,716.37	409,000.00	4.8%	19,716.37	-	4.8%
003 - Solicitor	353,660.01	8,660.00	3,200.00	5,280.91	-	370,800.92	310,541.72	19.4%	60,259.20	-	17.7%
004 - Probate Court	451,613.34	26,400.00	14,000.00	-	-	492,013.34	382,914.20	28.5%	109,099.14	-	28.5%
005 - Superior Court Clerk	620,483.30	100,880.00	18,000.00	7,500.00	-	746,863.30	661,186.02	13.0%	85,677.28	-	11.8%
006 - State Court	245,064.40	85,880.00	2,000.00	-	-	332,944.40	327,099.44	1.8%	5,844.96	-	1.8%
007 - Court Services	-	573,237.00	-	-	-	573,237.00	535,422.00	7.1%	37,815.00	-	7.1%
008 - Board of Elections	327,533.49	79,369.00	44,034.00	-	-	450,936.49	373,837.60	20.6%	77,098.89	-	20.6%
009 - Juvenile Court	129,224.31	82,424.00	1,000.00	-	-	212,648.31	181,780.31	17.0%	30,868.00	-	17.0%
010 - Magistrate Court	550,850.62	17,270.00	22,200.00	14,383.79	-	604,704.41	487,984.92	23.9%	116,719.48	-	21.0%
011 - County Commissioners	469,339.92	66,859.00	7,000.00	24,187.35	-	567,386.27	1,037,872.69	-45.3%	(470,486.42)	75,000.00	-40.4%
012 - Tax Assessors	811,045.81	171,271.84	55,010.00	8,440.24	-	1,045,767.89	906,241.63	15.4%	139,526.26	-	14.5%
013 - Tax Commissioner	816,565.81	70,970.00	77,300.00	40,000.00	-	1,004,835.81	837,521.75	20.0%	167,314.06	-	15.2%
014 - Human Resources	330,087.37	158,842.20	29,100.00	1,200.00	-	519,229.57	424,172.65	22.4%	95,056.91	-	22.1%
015 - Finance	564,435.97	152,370.00	25,550.00	-	-	742,355.97	715,967.67	3.7%	26,388.30	-	3.7%
016 - Prison	2,239,545.22	88,162.00	782,652.00	66,043.00	-	3,176,402.22	2,735,305.90	16.1%	441,096.33	-	13.7%
017 - Sheriff's Office	7,586,557.17	431,320.00	527,000.00	350,162.00	-	8,895,039.17	7,626,677.27	16.6%	1,268,361.90	-	12.0%
018 - Sheriff's Office - Jail	3,548,054.08	124,970.00	466,600.00	-	-	4,139,624.08	3,715,862.30	11.4%	423,761.79	-	11.4%
019 - Emergency Medical Services	3,375,333.28	173,575.00	185,300.00	52,750.00	-	3,786,958.28	3,057,408.14	23.9%	729,550.14	-	22.1%
020 - Effingham Emergency Management Agency	79,795.51	219,740.00	24,075.00	33,943.55	-	357,554.06	276,839.49	29.2%	80,714.57	-	16.9%
021 - Facilities Maintenance	458,448.98	340,000.00	332,100.00	242,021.08	-	1,372,570.06	1,948,931.05	-29.6%	(576,360.99)	1,000,000.00	9.3%
022 - Animal Shelter	138,920.99	79,628.00	31,450.00	10,888.42	-	260,887.41	254,731.32	2.4%	6,156.09	-	-1.9%
026 - Georgia Division of Family & Children Services	-	17,780.00	19,500.00	-	34,500.00	71,780.00	66,480.00	8.0%	5,300.00	-	8.0%
028 - University of Georgia Extension Office	151,369.33	18,830.00	18,100.00	5,580.79	-	193,880.12	205,118.46	-5.5%	(11,238.34)	-	-8.2%
032 - Senior Citizen Congregate Meals	134,232.90	14,190.00	63,700.00	-	-	212,122.90	196,339.20	8.0%	15,783.70	-	8.0%
033 - Senior Citizen Home Delivered Meals	-	30,000.00	105,500.00	-	-	135,500.00	90,150.00	50.3%	45,350.00	-	50.3%
040 - Family Connection	-	48,000.00	2,000.00	-	-	50,000.00	48,000.00	4.2%	2,000.00	-	4.2%
051 - Other Agencies	-	-	-	-	2,296,619.71	2,296,619.71	1,172,492.08	95.9%	1,124,127.63	-	95.9%
053 - Probation	264,812.35	15,275.00	7,300.00	-	-	287,387.35	273,852.31	4.9%	13,535.03	-	4.9%
058 - Coroner	10,784.64	60,080.00	5,100.00	17,200.00	-	93,164.64	71,753.20	29.8%	21,411.44	-	5.9%
060 - Fleet Maintenance	-	313,520.00	-	-	-	313,520.00	317,620.00	-1.3%	(4,100.00)	-	-1.3%
062 - Inmate Medical	-	418,356.00	210,000.00	-	-	628,356.00	410,000.00	53.3%	218,356.00	-	53.3%
070 - Board of Equalization	-	9,400.00	600.00	-	-	10,000.00	16,401.75	-39.0%	(6,401.75)	-	-39.0%
111 - County Manager	386,935.21	233,761.00	8,500.00	6,650.53	-	635,846.74	-	#DIV/0!	635,846.74	-	#DIV/0!
117 - Sherrif's Office - School Resource Officers	591,150.75	8,650.00	20,000.00	-	-	619,800.75	561,855.39	10.3%	57,945.37	-	10.3%
136 - Information Technology	548,195.34	142,190.00	18,200.00	107,515.00	-	816,100.34	842,814.80	-3.2%	(26,714.45)	140,000.00	0.7%
225 - Geographic Information Systems	158,939.95	106,790.00	3,800.00	-	-	269,529.95	-	#DIV/0!	269,529.95	-	#DIV/0!
General Fund Totals	25,342,980.06	4,917,366.41	3,129,871.00	993,746.66	2,331,119.71	36,715,083.84	31,480,175.27	16.63%	5,234,908.57	1,215,000.00	17.3%
FY 2021 Adopted	21,898,671.69	4,266,686.50	2,892,825.00	1,215,000.00	1,206,992.08	31,480,175.27	Balancing:				
change	3,444,308.37	650,679.91	237,046.00	(221,253.34)	1,124,127.63	5,234,908.57					

Personnel Summary FY 2022

FY 2021 Admin Rec Totals	Salaries GL	Raises GL	Overtime GL	Med/Life Ins. GL	Health Ins. GL	PR Taxes GL	Retirement GL	Unemp GL	Worker Comp GL	Total Personnel	2021 Adopted	% Change	change	Elected	Exempt	Full Time	Part Time	Total	2021 Adopted	change
003 - Solicitor	265,872.48	4,195.46	-	1,299.84	46,575.00	20,660.20	14,044.08	175.75	837.21	353,660.01	298,881.72	18%	54,778.29	1	0	3	1	5	4	1
004 - Probate Court	285,763.92	6,594.67	-	2,274.72	115,920.72	22,365.43	17,541.52	246.05	906.31	451,613.34	348,014.20	30%	103,599.14	1	1	5	0	7	8	-1
005 - Superior Court Clerk	417,100.16	11,277.47	-	3,249.60	131,646.36	32,770.89	22,202.20	421.80	1,814.82	620,483.30	590,636.02	5%	29,847.28	1	0	9	2	12	9	3
006 - State Court	183,460.44	2,143.26	-	649.92	32,830.20	14,198.68	11,136.22	70.30	575.37	245,064.40	239,909.44	2%	5,154.96	1	1	0	0	2	2	0
007 - Court Services	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0
008 - Board of Elections	229,643.22	7,827.52	10,510.42	974.88	50,280.60	18,970.56	8,135.75	421.80	768.74	327,533.49	317,602.60	3%	9,930.89	0	2	3	6	11	11	0
009 - Juvenile Court	115,000.08	-	-	-	-	8,797.51	4,999.92	70.30	356.50	129,224.31	113,080.31	14%	16,144.00	0	0	0	2	2	2	0
010 - Magistrate Court	351,705.60	9,368.51	-	2,274.72	136,699.32	27,622.17	19,921.93	316.35	2,942.02	550,850.62	449,784.92	22%	101,065.69	1	1	5	2	9	8	1
011 - County Commissioners	288,966.36	3,788.31	-	2,599.68	130,034.52	22,395.73	17,565.28	281.20	3,708.84	469,339.92	676,557.31	-31%	(207,217.39)	6	1	1	0	8	11	-3
012 - Tax Assessors	517,495.20	17,936.88	-	4,224.48	189,948.24	40,960.55	31,194.42	632.70	8,653.33	811,045.81	730,244.63	11%	80,801.18	0	2	11	5	18	18	0
013 - Tax Commissioner	508,447.16	14,497.70	-	4,224.48	208,148.04	40,005.28	39,165.07	456.95	1,621.13	816,565.81	705,071.75	16%	111,494.06	1	1	11	0	13	13	0
014 - Human Resources	245,074.40	8,577.60	-	1,624.80	39,225.00	19,404.38	15,219.12	175.75	786.32	330,087.37	290,172.65	14%	39,914.71	0	2	3	0	5	5	0
015 - Finance	391,115.60	13,689.05	-	2,599.68	100,630.44	30,967.56	23,862.40	316.35	1,254.89	564,435.97	534,467.67	6%	29,968.30	0	2	6	1	9	9	0
016 - Prison	1,486,828.68	51,704.86	-	12,023.52	443,544.84	117,697.82	91,236.00	1,370.85	35,138.66	2,239,545.22	1,908,625.90	17%	330,919.33	0	11	26	2	39	38	1
017 - Sheriff's Office	4,568,435.65	155,661.38	359,052.73	31,521.12	1,679,760.00	388,860.96	295,749.15	3,761.05	103,755.13	7,586,557.17	6,688,827.27	13%	897,729.90	1	4	92	10	107	104	3
117 - Sheriff's Office - School Resource Officers	348,788.70	12,207.61	24,358.73	2,599.68	141,180.96	29,479.66	23,121.30	281.20	9,132.91	591,150.75	540,205.39	9%	50,945.37	0	0	8	0	8	8	0
018 - Sheriff's Office - Jail	2,064,059.28	72,242.07	135,961.74	18,847.68	896,823.84	173,828.13	136,335.79	2,038.70	47,916.86	3,548,054.08	3,151,862.30	13%	396,191.79	0	2	56	0	58	58	0
019 - Emergency Medical Services	1,738,601.14	60,851.03	469,514.51	12,998.40	698,952.60	173,575.95	129,046.46	2,109.00	89,684.20	3,375,333.28	2,729,878.14	24%	645,455.14	0	2	38	20	60	55	5
020 - Effingham Emergency Management Agency	46,202.40	1,617.08	-	324.96	24,940.32	3,658.19	2,869.17	35.15	148.24	79,795.51	70,214.49	14%	9,581.02	0	1	0	0	1	1	0
021 - Facilities Maintenance	269,701.60	9,439.54	802.25	2,599.68	128,814.12	21,415.67	16,796.60	281.20	8,598.32	458,448.98	375,631.05	22%	82,817.93	0	1	7	0	8	7	1
022 - Animal Shelter	97,730.80	3,420.58	-	649.92	24,190.92	7,738.08	4,215.84	175.75	799.10	138,920.99	136,261.32	2%	2,659.67	0	1	1	3	5	5	0
028 - University of Georgia Extension Office	109,108.48	3,818.51	-	324.96	12,206.28	8,638.91	16,893.83	210.90	167.46	151,369.33	142,268.46	6%	9,100.87	0	0	1	5	6	6	0
032 - Senior Citizen Congregate Meals	92,485.60	3,075.38	-	649.92	24,190.92	7,310.41	5,733.66	70.30	716.71	134,232.90	119,119.20	13%	15,113.70	0	1	1	0	2	2	0
040 - Family Connection	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0
053 - Probation	175,642.40	6,147.49	-	1,299.84	54,055.44	13,906.93	10,907.39	140.60	2,712.26	264,812.35	252,912.31	5%	11,900.03	0	1	3	0	4	4	0
058 - Coroner	-	-	-	-	10,784.64	-	-	-	-	10,784.64	8,953.20	20%	1,831.44	0	0	1	0	1	1	0
060 - Fleet Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0
062 - Inmate Medical	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0
111 - County Manager	281,791.08	9,610.69	-	1,056.12	53,657.04	22,292.24	17,484.11	140.60	903.35	386,935.21	-	#DIV/0!	386,935.21	0	2	1	0	3	0	3
136 - Information Technology	364,544.80	12,759.07	-	2,274.72	115,699.08	28,863.75	22,638.23	246.05	1,169.64	548,195.34	472,137.68	16%	76,057.67	0	3	4	0	7	7	0
225 - Geographic Information Systems	91,852.80	3,214.85	-	649.92	49,880.64	7,272.68	5,704.06	70.30	294.71	158,939.95	-	#DIV/0!	158,939.95	0	0	2	0	2	0	2
070 - Board of Equalization	-	-	-	-	-	-	-	-	-	-	7,351.75	-100%	(7,351.75)	0	0	0	0	0	1	-1
General Fund Totals	15,535,418.03	505,666.57	1,000,200.38	113,817.24	5,540,620.08	1,303,658.30	1,003,719.50	14,516.95	325,363.01	25,342,980.06	21,898,671.70	15.73%	3,444,308.36	13	42	298	59	412	397	15
FY 2021 Adopted	14,441,383.79	-	871,419.93	108,211.68	4,084,770.16	1,171,429.48	897,774.77	13,954.55	309,727.33	21,898,671.69	-	-	-	-	-	-	-	-	-	-
change	1,094,034.24	505,666.57	128,780.45	5,605.56	1,455,849.92	132,228.82	105,944.74	562.40	15,635.67	3,444,308.37	-	-	-	-	-	-	-	-	-	-

Overall Budget Summary FY 2022

001 - Special Tax District	-	-	-	-	1,908,443.52	1,908,443.52	1,989,336.33	-4.1%	(80,892.81)	-	-4.1%
023 - Sanitation	49,319.89	4,014,185.00	244.70	-	6,100.00	4,069,849.59	3,497,679.66	16.4%	572,169.94	-	16.4%
025 - Public Works	-	1,553,730.00	265,000.00	205,373.69	-	2,024,103.69	1,799,991.36	12.5%	224,112.33	13,000.00	1.8%
029 - Recreation & Sports Management	789,559.31	217,765.00	383,250.00	66,191.32	-	1,456,765.63	965,132.03	50.9%	491,633.60	8,000.00	44.9%
030 - Parks & Landscapes	439,720.89	92,600.00	127,000.00	86,065.63	-	745,386.52	595,497.69	25.2%	149,888.83	45,000.00	18.3%
035 - E911	1,202,514.71	254,775.00	8,160.00	10,500.00	-	1,475,949.71	1,191,091.56	23.9%	284,858.15	-	23.0%
036 - Federal Condemnation	-	-	50,000.00	-	-	50,000.00	50,000.00	0.0%	-	-	0.0%
037 - SPLOST Roads	-	-	-	3,407,985.00	-	3,407,985.00	3,765,824.30	-9.5%	(357,839.30)	3,765,824.30	0.0%
038 - SPLOST Buildings	-	-	-	-	-	-	205,000.00	-100.0%	(205,000.00)	205,000.00	0.0%
039 - SPLOST Recreation	-	-	-	23,500.00	523,519.87	547,019.87	4,773,519.87	-88.5%	(4,226,500.00)	4,250,000.00	0.0%
041 - SPLOST Equipment	-	-	-	1,870,000.00	667,379.95	2,537,379.95	1,412,279.95	79.7%	1,125,100.00	744,900.00	0.0%
042 - Debt Service	-	-	-	-	7,093,808.00	7,093,808.00	-	#DIV/0!	7,093,808.00	-	#DIV/0!
047 - SPLOST Drainage	-	-	-	2,039,000.00	-	2,039,000.00	1,096,000.00	86.0%	943,000.00	1,096,000.00	0.0%
055 - Fire & Rescue	3,793,242.23	981,050.00	182,400.00	1,591,300.00	-	6,547,992.23	5,673,589.79	15.4%	874,402.44	1,100,000.00	6.8%
061 - Wastewater Treatment Plant	-	435,495.00	264,000.00	143,314.73	794,160.47	1,636,970.20	1,348,655.47	21.4%	288,314.73	-	10.8%
065 - SPLOST Technology	-	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
067 - Impact Fees Roads	-	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
068 - Impact Fees Recreation	-	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
099 - SPLOST Cities	-	-	-	-	2,581,320.25	2,581,320.25	2,330,098.08	10.8%	251,222.17	-	10.8%
100 - SPLOST Water & Sewer	-	-	-	8,500,000.00	-	8,500,000.00	-	#DIV/0!	8,500,000.00	-	#DIV/0!
105 - Water & Sewer Operating	-	2,248,850.00	496,000.00	4,242,700.00	1,221,966.53	8,209,516.53	3,458,441.53	137.4%	4,751,075.00	-	14.7%
106 - Water Projects	-	-	-	3,770,822.29	-	3,770,822.29	5,958,031.46	-36.7%	(2,187,209.17)	5,958,031.46	0.0%
153 - Drug Abuse Treatment & Education	-	17,900.00	6,000.00	-	-	23,900.00	30,500.00	-21.6%	(6,600.00)	-	-21.6%
219 - Sheriff Special Revenue	-	500,000.00	-	-	-	500,000.00	500,000.00	0.0%	-	-	0.0%
223 - Dry Waste & Recycling Center	-	60,000.00	7,390.00	-	-	67,390.00	66,000.00	2.1%	1,390.00	-	2.1%
230 - Juvenile Services	-	2,500.00	-	-	-	2,500.00	2,500.00	0.0%	-	-	0.0%
236 - State Condemnation	-	-	50,000.00	-	-	50,000.00	50,000.00	0.0%	-	-	0.0%
240 - Jail Construction & Staffing	-	-	60,000.00	-	-	60,000.00	60,000.00	0.0%	-	-	0.0%
245 - Prison Commissary	-	180,000.00	-	-	-	180,000.00	180,000.00	0.0%	-	-	0.0%
272 - Development Services	940,156.86	536,386.00	28,750.00	10,137.55	-	1,515,430.41	1,037,858.73	46.0%	477,571.69	-	45.0%
273 - Senior Citizens Activity	124,824.15	650.00	8,000.00	-	-	133,474.15	121,400.82	9.9%	12,073.33	-	9.9%
274 - Hospital Indigent	-	-	-	-	3,600,000.00	3,600,000.00	3,600,000.00	0.0%	-	-	0.0%
276 - Hotel/Motel Tax	-	-	-	-	15,000.00	15,000.00	14,000.00	7.1%	1,000.00	-	7.1%
335 - TSPLOST	-	-	-	5,000,000.00	7,857,128.71	12,857,128.71	-	#DIV/0!	12,857,128.71	-	#DIV/0!
560 - Stormwater	-	136,800.00	4,000.00	160,000.00	-	300,800.00	-	#DIV/0!	300,800.00	-	#DIV/0!
Special Funds Totals	7,339,338.06	11,232,686.00	1,940,194.70	31,126,890.21	26,268,827.30	77,907,936.27	45,772,428.63	70.21%	32,135,507.64	17,185,755.76	39.7%
FY 2021 Adopted	6,335,078.89	9,502,678.05	1,598,354.70	17,185,755.76	11,150,561.23	45,772,428.63	Balancing:				
change	1,004,259.17	1,730,007.96	341,840.00	13,941,134.45	15,118,266.07	32,135,507.64					

Personnel Summary FY 2022

FY 2021 Admin Rec Totals	Salaries GL	Raises GL	Overtime GL	Med/Life Ins. GL	Health Ins. GL	PR Taxes GL	Retirement GL	Unemp GL	Worker Comp GL	Total Personnel	2021 Adopted	% Change	change	Elected	Exempt	Full Time	Part Time	Total	2021 Adopted	change
001 - Special Tax District										-	-			0				0	0	0
023 - Sanitation	31,200.00	1,051.23	-	324.96	12,206.28	2,467.22	1,935.07	35.15	99.98	49,319.89	43,497.27	13%	5,822.62	0	0	1	0	1	1	0
025 - Public Works	-	-	-	-	-	-	-	-	-	-	-			0				0	0	0
029 - Recreation & Sports Management	545,764.18	18,647.97	-	2,924.64	138,383.40	43,177.53	27,285.13	386.65	12,989.82	789,559.31	584,982.03	35%	204,577.28	0	9	0	2	11	10	1
030 - Parks & Landscapes	302,336.00	10,411.95	2,845.72	1,949.76	73,016.04	24,142.92	16,910.59	281.20	7,826.72	439,720.89	386,997.69	14%	52,723.20	0	3	3	2	8	7	1
035 - E911	689,824.00	24,143.84	74,654.29	6,174.24	296,958.84	60,329.59	47,317.33	667.85	2,444.73	1,202,514.71	940,568.56	28%	261,946.15	0	2	17	0	19	17	2
036 - Federal Condemnation										-	-							0	0	0
037 - SPLOST Roads										-	-							0	0	0
038 - SPLOST Buildings										-	-							0	0	0
039 - SPLOST Recreation										-	-							0	0	0
041 - SPLOST Equipment										-	-							0	0	0
042 - Debt Service										-	-							0	0	0
047 - SPLOST Drainage										-	-							0	0	0
055 - Fire & Rescue	2,295,129.70	80,100.48	156,520.20	16,572.96	845,885.28	193,678.90	148,813.08	2,109.00	54,432.63	3,793,242.23	3,417,239.79	11%	376,002.44	0	2	49	9	60	60	0
061 - Wastewater Treatment Plant	-	-	-	-	-	-	-	-	-	-	-							0	0	0
065 - SPLOST Technology										-	-							0	0	0
067 - Impact Fees Roads										-	-							0	0	0
068 - Impact Fees Recreation										-	-							0	0	0
099 - SPLOST Cities										-	-							0	0	0
100 - SPLOST Water & Sewer										-	-							0	0	0
105 - Water & Sewer Operating	-	-	-	-	-	-	-	-	-	-	-							0	0	0
106 - Water Projects										-	-							0	0	0
153 - Drug Abuse Treatment & Education										-	-							0	0	0
219 - Sheriff Special Revenue										-	-							0	0	0
223 - Dry Waste & Recycling Center										-	-							0	0	0
230 - Juvenile Services										-	-							0	0	0
236 - State Condemnation										-	-							0	0	0
240 - Jail Construction & Staffing										-	-							0	0	0
245 - Prison Commissary										-	-							0	0	0
272 - Development Services	627,898.76	21,766.44	-	3,818.28	190,757.16	49,699.39	38,619.91	597.55	6,999.38	940,156.86	849,042.73	11%	91,114.14	0	4	8	5	17	17	0
273 - Senior Citizens Activity	80,862.60	2,728.28	-	649.92	29,642.88	6,394.70	3,813.38	105.45	626.93	124,824.15	112,750.82	11%	12,073.33	0	0	2	1	3	3	0
274 - Hospital Indigent										-	-							0	0	0
276 - Hotel/Motel Tax										-	-							0	0	0
335 - TSPLOST										-	-							0	0	0
560 - Stormwater										-	-							0	0	0
Special Funds Totals	4,573,015.24	158,850.19	234,020.21	32,414.76	1,586,849.88	379,890.25	284,694.49	4,182.85	85,420.19	7,339,338.06	6,335,078.89	15.85%	1,004,259.17	0	20	80	19	119	115	4
FY 2021 Adopted	4,174,683.32	-	207,235.21	31,033.68	1,250,159.13	335,216.77	254,390.61	4,042.25	78,317.92	6,335,078.89										
change	398,331.91	158,850.19	26,785.00	1,381.08	336,690.75	44,673.48	30,303.88	140.60	7,102.27	1,004,259.17										

Table of Contents

2022

Introduction	Page #
Reader's guide	1
Governmental structure and organization.....	2
Boards, committees, and commissions.....	5
 General Fund	
General Fund overview	6
Historic chart data	7
Graphical review of revenue and current projections.....	8
Graphical views of historical expenditures and proposed based on service area.....	9
Graphical view of trends by service area 1	10
Graphical view of trends by service area 2	11
Graphical view prior millage rate.....	12
Graphical view budgeted millage rate.....	13
Capital requests by elected officials & department heads.....	14
Historic chart changes in departmental budgets	18
Historic chart changes in departmental personnel budgets	19
 General Fund Departmental Detail	
002 District Attorney's Office.....	20
003 Solicitor.....	21
004 Probate Court.....	22
005 Superior Court Clerk.....	23
006 State Court	24
007 Court Services.....	25
008 Board of Elections.....	26
009 Juvenile Court.....	27
010 Magistrate Court.....	28
011 County Commissioners.....	29
012 Tax Assessor.....	30
013 Tax Commissioner.....	31
014 Human Resources.....	32
015 Finance.....	33
016 Prison.....	34
017 Sheriff's Office.....	36
018 Sheriff's Office - Jail.....	38
019 Emergency Medical Services.....	39
020 Effingham Emergency Management Agency.....	41
021 Facilities Maintenance.....	42
022 Animal Shelter.....	43
026 Georgia Division of Family & Children Services.....	44
028 University of Georgia Extension Office.....	45
032 Senior Citizens Congregate Meals.....	46
033 Senior Citizens Home Delivered Meals.....	47
040 Family Connection.....	48
051 Other Agencies.....	49
053 Probation.....	50
058 Coroner.....	51
060 Fleet Maintenance.....	52
062 Inmate Medical.....	53
070 Board of Equalization.....	54
111 County Manager.....	55
117 Sheriff's Office - School Resource Officers.....	56
136 Information Technology.....	57
225 Geographic Information Systems.....	58

Table of Contents

2022

Special Funds	Page #
Special Funds overview	59
Special Tax District overview.....	60
Historic changes in departmental budgets	61
Historic chart changes in departmental personnel budgets	62
 Special Funds Departmental Detail	
001 Special Tax District.....	63
023 Sanitation.....	64
025 Public Works.....	65
029 Recreation & Sports Management.....	66
030 Parks & Landscapes.....	68
035 E-911.....	69
036 Federal Drug.....	71
037 SPLOST Roads.....	72
038 SPLOST Buildings.....	73
039 SPLOST Recreation.....	74
041 SPLOST Equipment.....	75
042 Debt Service.....	77
047 SPLOST Drainage.....	78
055 Fire & Rescue.....	79
061 Wastewater Treatment Plant.....	81
065 SPLOST Technology.....	82
099 SPLOST Cities.....	83
100 SPLOST Water & Sewer.....	84
105 Water & Sewer Operating.....	85
106 Water Projects (bonds).....	87
153 Drug Abuse Treatment & Education.....	88
219 Sheriff Special Revenue.....	89
223 Dry Waste & Recycling Center.....	90
230 Juvenile Services.....	91
236 State Drug.....	92
240 Jail Construction & Staffing.....	93
245 Prison Commissary.....	94
272 Development Services.....	95
273 Senior Citizens Activity.....	97
274 Hospital Indigent.....	98
276 Hotel/ Motel Tax.....	99
335 TSPLOST.....	100
560 Stormwater.....	101

Introduction | 2022

Reader's Guide

This budget describes how the Effingham County Board of Commissioners plans to meet the needs of Effingham County residents and visitors, and provides a funding structure that is fiscally responsible. This budget is designed to allow for the effective management of governmental operations. This budget is presented in five sections:

Introduction

The Introduction provides descriptions of the composition of the County's government through boards, commissions, and committees and their general structure and organization.

General Fund

The General Fund includes budget overview, summaries, and departmental details of each County department funded by the County's General Fund. The General Fund comprises departments that rely on property tax revenue and provide services County-wide without regard to local or municipal boundaries.

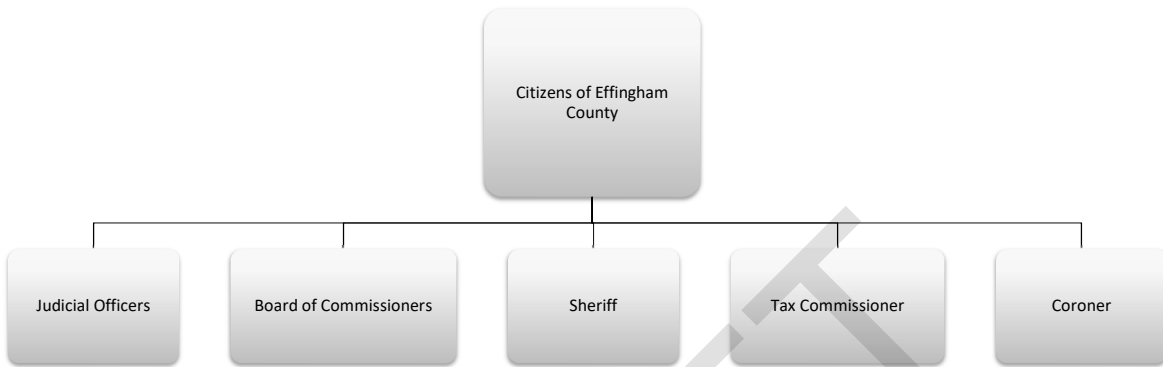
Special Funds

The Special Funds section also includes a budget overview, summary and departmental details of each County department that is funded by a Special Fund. These funds include enterprise funds and/or funds that have revenue that is used to directly provide a special governmental service. These services can be limited to unincorporated citizens only as municipalities may provide a duplicate service, examples include: Sanitation, Development Services, Fire Protection and a host of other such services.

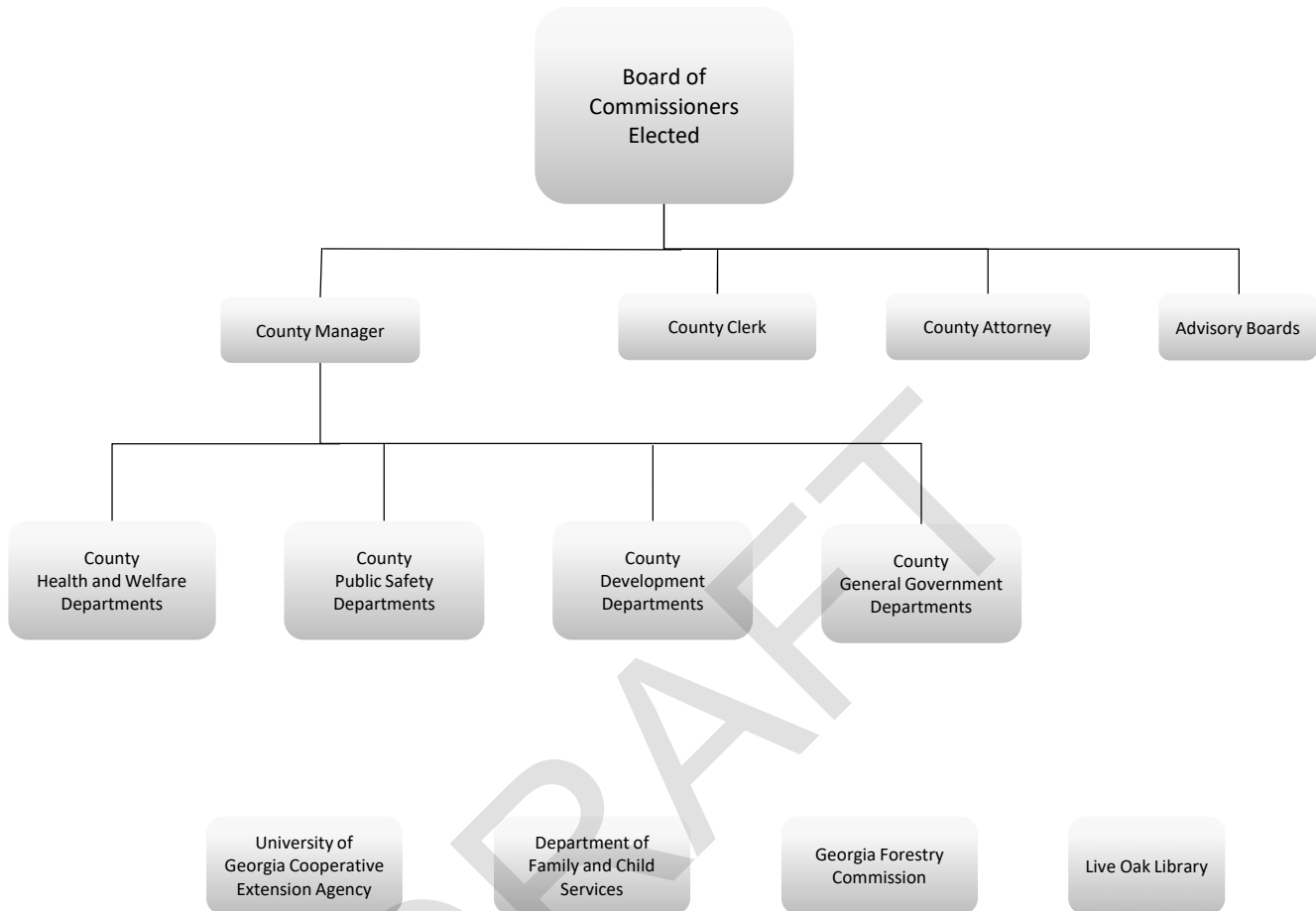
Special Tax District

The Special Tax District includes a budget overview and summary detail for the budgeted allocation of Special Tax District revenue. The Special Tax District is a result of service delivery negotiations and agreements with the cities of Guyton, Rincon, and Springfield.

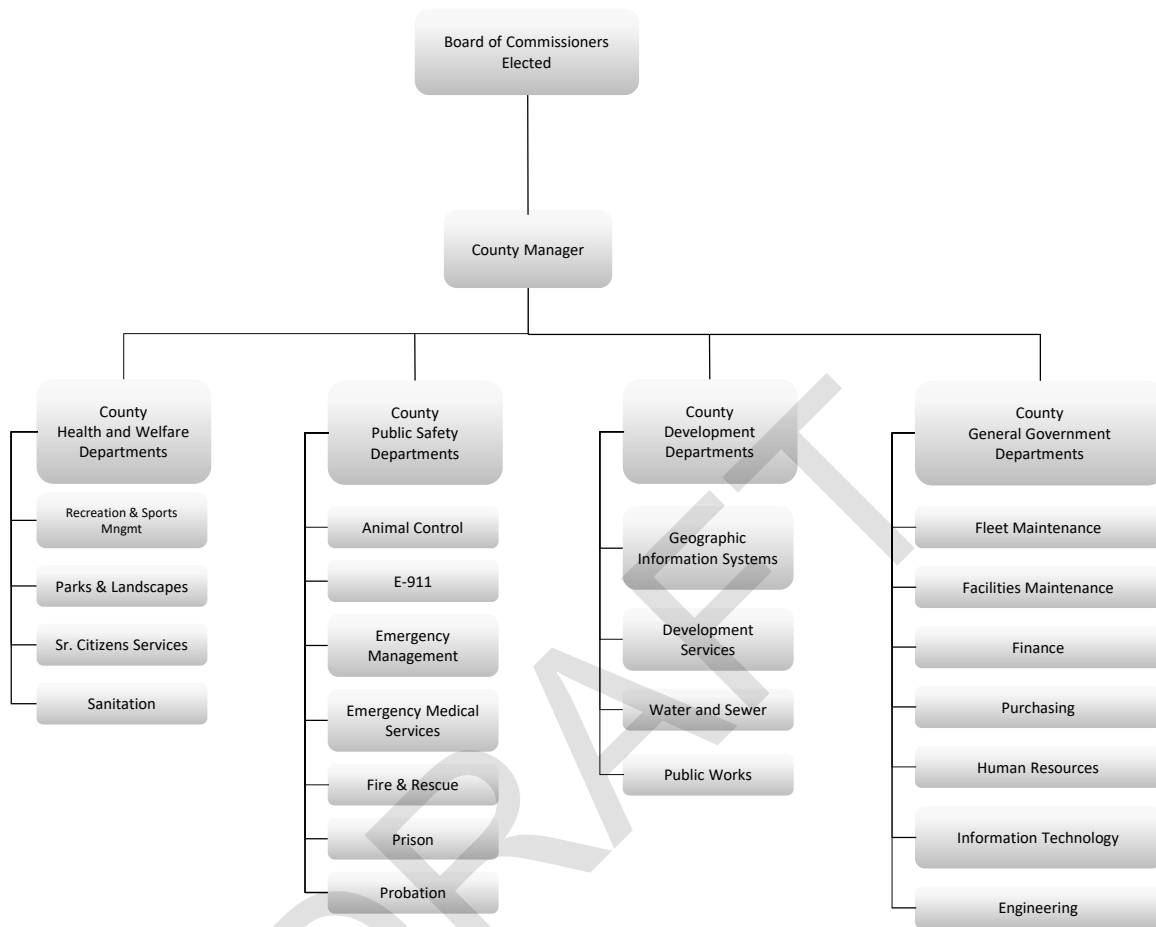
Governmental Structure and Organization



Governmental Structure and Organization



Governmental Structure and Organization



Introduction - Boards & Committees | 2022

Boards, Committees, and Commissions

Aging Services Advisory Council CRC
Board of Elections
Board of Equalizations
Coastal Area District Development Authority
Coastal Georgia Resource Conservation
Communications Commission
Construction Board of Adjustments & Appeals
Department of Family and Children Services
Effingham County Family Connection Board
Gateway Community Services
Health Board
Historic Preservation Advisory Council CRC
Hospital Authority
Industrial Development Authority
Library Board
Middle Coastal Unified Development Authority
Planning Board
Recreation Board
The Savannah Harbor - Interstate 16 Corridor Joint Development Authority
Seacoast Workforce Development Board
South Coastal Regional MHMRSA Board
Southeast Georgia Regional IX EMS Council
Tax Assessor's Board
Transportation Board
Workforce Development Board
Veterans Park Board

Effingham County

General Fund Overview - Revenue , Expense and Millage

2022

Budget Summary							
	FY 2021 Requested	FY 2021 Adopted	FY 2022 Requested	FY 2022 Proposed	Diff 2021 / 2022 Diff Adopted/Proposed	FY 2022 Diff Request /Proposed	2021 / 2022 % Chg
Expenditures							
Personnel	\$ 24,635,580.77	\$ 21,898,671.69	\$ 25,720,425.39	\$ 25,342,980.06	\$ 3,444,308.37	\$ (377,445.33)	15.73%
Services	\$ 4,527,351.48	\$ 4,266,686.50	\$ 5,275,938.68	\$ 4,917,366.41	\$ 650,679.91	\$ (358,572.27)	15.25%
Supplies	\$ 3,025,166.50	\$ 2,892,825.00	\$ 3,017,489.00	\$ 3,129,871.00	\$ 237,046.00	\$ 112,382.00	8.19%
Capital	\$ 2,542,462.88	\$ 1,215,000.00	\$ 3,915,348.00	\$ 993,746.66	\$ (221,253.34)	\$ (2,921,601.34)	-18.21%
Other	\$ 1,539,137.26	\$ 1,142,892.08	\$ 2,064,700.00	\$ 2,089,700.00	\$ 946,807.92	\$ 25,000.00	82.84%
Transfer 911	\$ 23,207.46	\$ -	\$ 175,929.71	\$ 175,929.71	\$ 175,929.71	\$ -	n/a
Transfer Drywaste Center	\$ 66,000.00	\$ 64,100.00	\$ 65,490.00	\$ 65,490.00	\$ 1,390.00	\$ -	2.17%
Transfer to Capital Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 36,358,906	\$ 31,480,175	\$ 40,235,321	\$ 36,715,084	\$ 5,234,909	\$ (3,520,237)	16.63%
Revenues							
Functional Revenues	\$ 7,228,794.03	\$ 7,228,794.03	\$ 7,562,229.40	\$ 7,562,229.40	\$ 333,435.37	\$ -	4.61%
All Prop Tax & Prior	\$ 16,044,099.72	\$ 16,044,099.72	\$ 20,499,804.69	\$ 20,499,804.69	\$ 4,455,704.97	\$ -	27.77%
Lost	\$ 6,157,230.61	\$ 6,157,230.61	\$ 7,520,999.01	\$ 7,520,999.01	\$ 1,363,768.40	\$ -	22.15%
Other Revenues	\$ 1,024,569.76	\$ 1,024,569.76	\$ 904,006.03	\$ 904,006.03	\$ (120,563.73)	\$ -	-11.77%
Fund Balance	\$ 1,025,481.14	\$ 1,025,481.14	\$ 228,044.71	\$ 228,044.71	\$ (797,436.43)	\$ -	-78%
Total	\$ 31,480,175	\$ 31,480,175	\$ 36,715,084	\$ 36,715,084	\$ 5,234,909	\$ -	16.63%

Effingham County Budget - General Fund

2022

Expenditure Overview

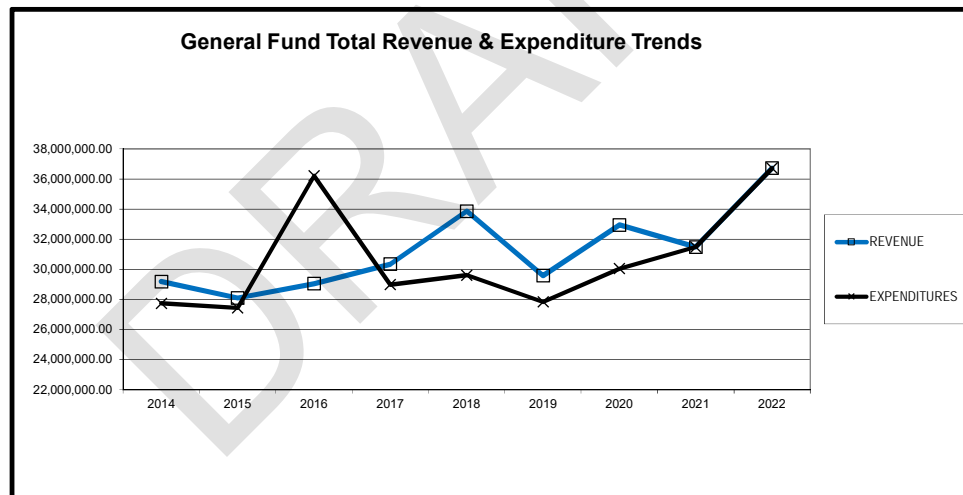
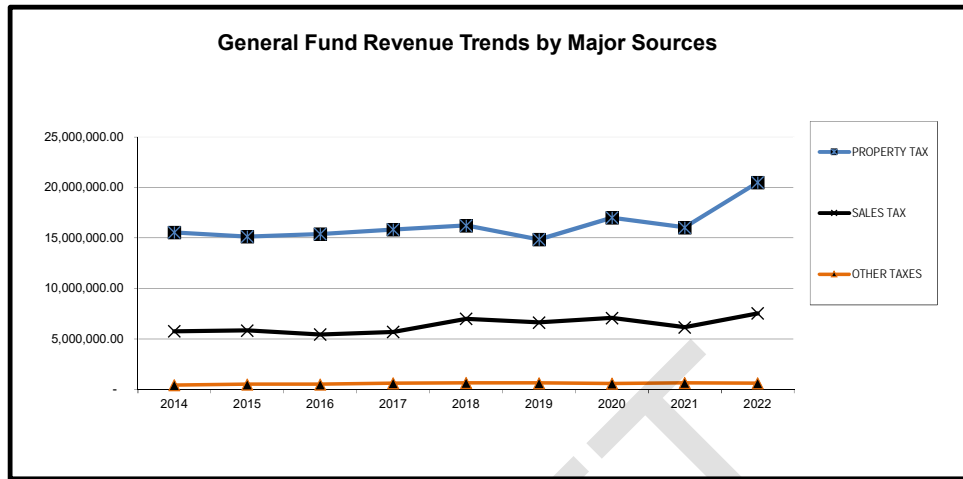
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	%
Expenditure	Adopted	Adopted	Adopted	Adopted	Adopted	Proposed	Change
Personnel	\$18,731,592.80	\$18,863,416.94	\$19,597,038.00	\$21,250,319.52	\$21,898,671.69	25,342,980.06	15.73%
Services	\$4,225,182.25	\$5,261,695.47	\$5,445,312.00	\$4,043,320.81	\$4,266,686.50	4,917,366.41	15.25%
Supplies	\$3,086,612.00	\$2,905,543.50	\$2,545,300.00	\$2,671,800.00	\$2,892,825.00	3,129,871.00	8.19%
Capital	\$537,950.00	\$706,370.04	\$0.00	\$630,000.00	\$1,215,000.00	993,746.66	-18.21%
Other	\$1,304,020.00	\$1,304,020.00	\$1,109,628.00	\$1,326,289.26	\$1,142,892.08	2,089,700.00	82.84%
Transfer 911	\$185,776.52	\$79,080.64	\$90,627.00	\$23,207.46	\$0.00	175,929.71	n/a
Transfer Drywaste Center	\$75,100.00	\$80,000.00	\$66,000.00	\$66,000.00	\$64,100.00	65,490.00	2.17%
Transfer Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
Total	\$28,146,234	\$29,200,127	\$28,853,905	\$30,010,937	\$31,480,175	\$36,715,084	16.63%

Revenue Overview

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	%
Revenues	Adopted	Adopted	Adopted	Adopted	Adopted	Proposed	Change
Functional Revenues	\$6,241,424.14	\$6,593,954.00	\$7,024,501.00	\$6,699,387.67	\$7,228,794.03	\$ 7,562,229.40	4.61%
Property Tax & Prior PT	\$15,488,453.30	\$16,116,505.20	\$13,938,728.00	\$15,377,446.16	\$16,044,099.72	\$ 20,499,804.69	27.77%
Lost	\$5,900,000.00	\$5,900,000.00	\$7,032,854.00	\$6,585,970.55	\$6,157,230.61	\$ 7,520,999.01	22.15%
Other Revenues	\$517,515.57	\$590,000.00	\$857,822.00	\$1,114,768.80	\$1,024,569.76	\$ 904,006.03	-11.77%
Fund Balance	(\$1,159.45)	(\$332.61)	\$0.00	\$233,363.91	\$1,025,481.14	228,044.71	-77.76%
Total	\$28,146,234	\$29,200,127	\$28,853,905	\$30,010,937	\$31,480,175	\$36,715,084	16.63%

Graphical View - Revenues | 2022

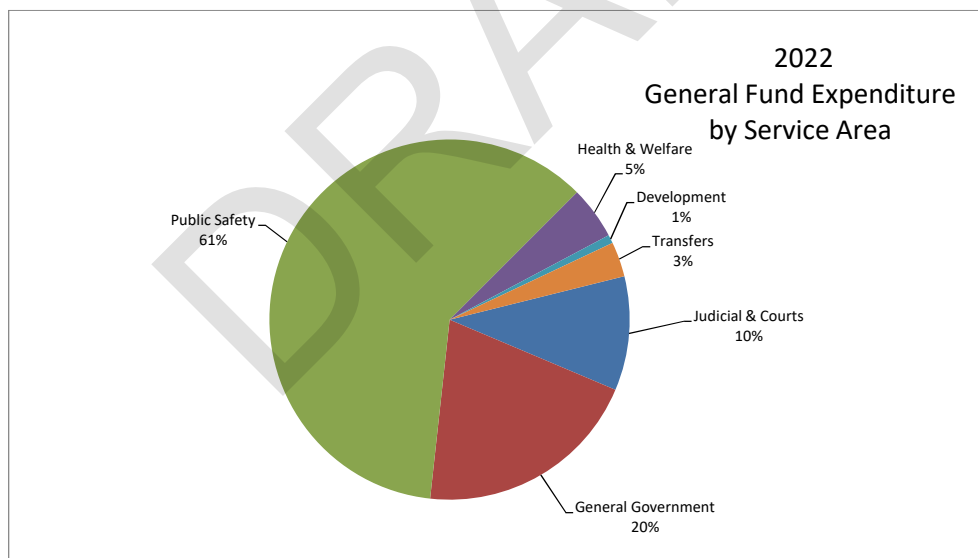
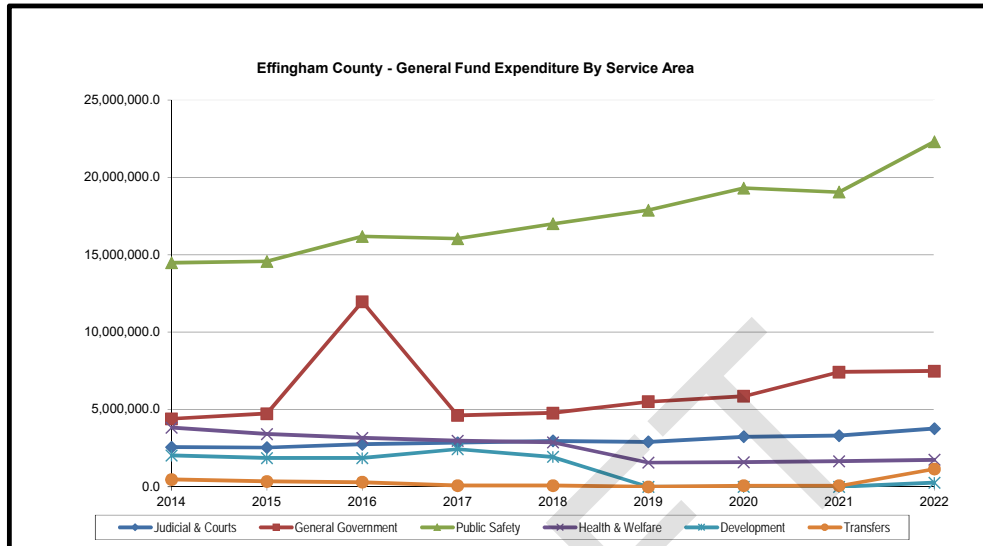
Effingham County Graphical Review of Revenues and Current Projections 2020 and prior are actuals. 2021 and 2022 are budget figures



Graphical View - Service Areas | 2022

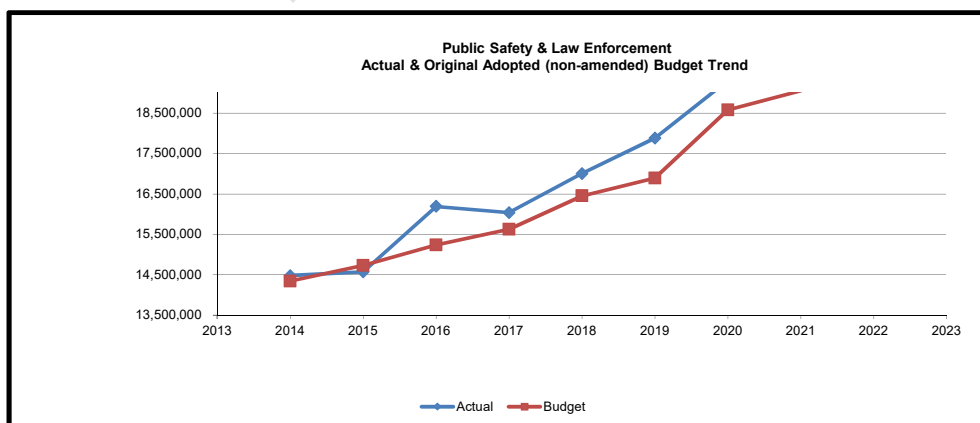
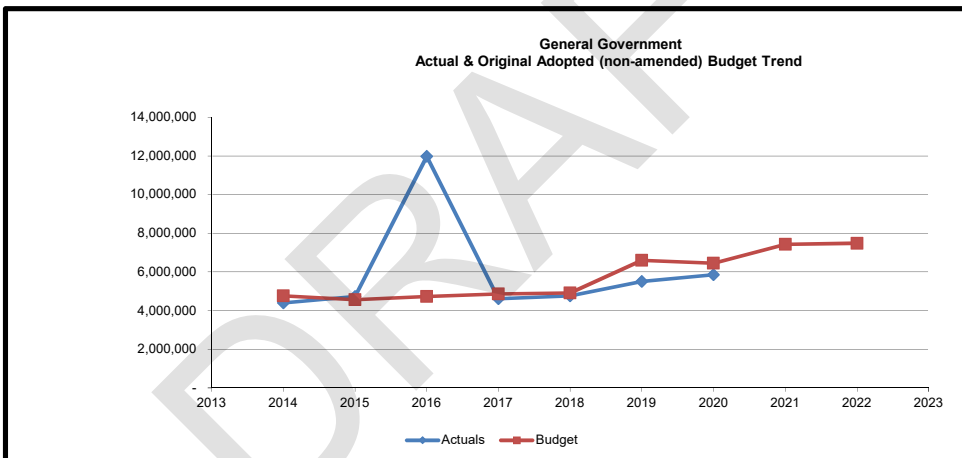
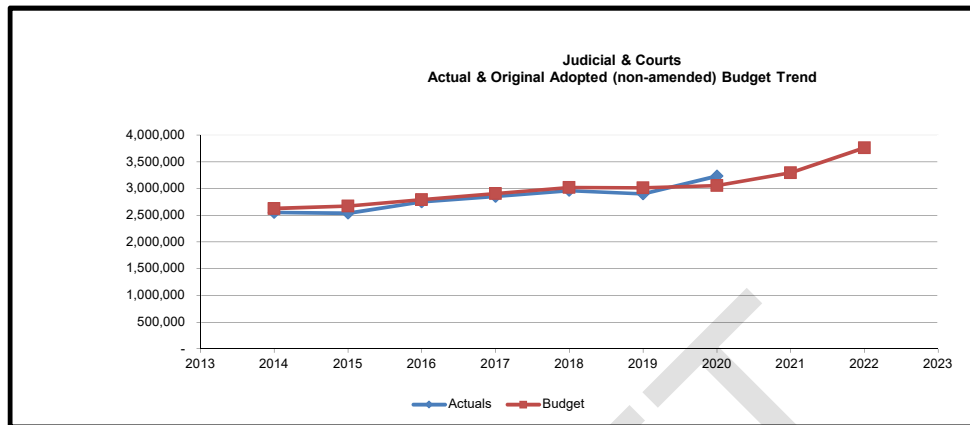
Effingham County Graphical Review of Actual Expenditures & Proposed

2020 and prior are actuals. 2021 and 2022 are budget figures



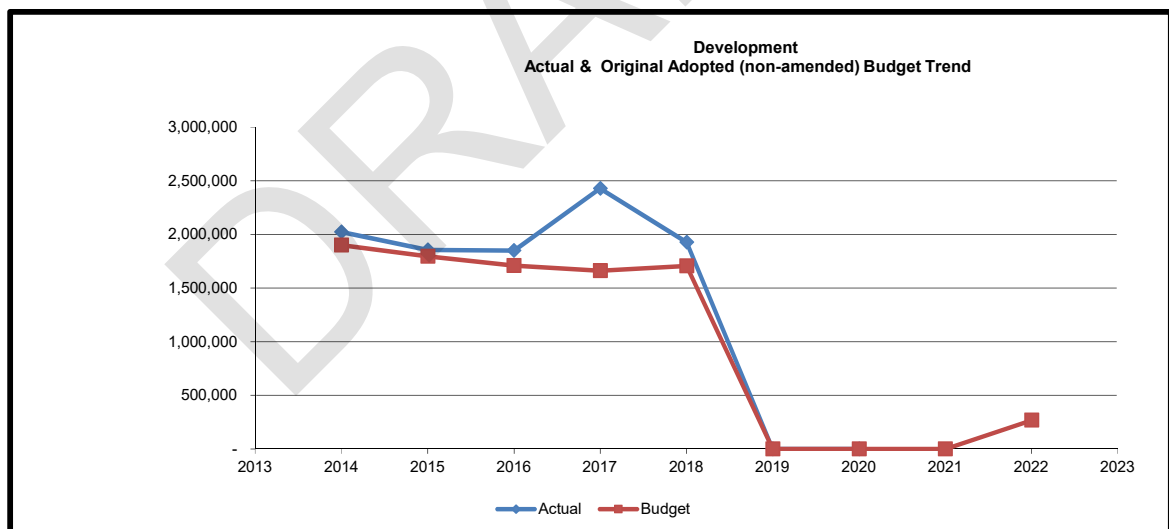
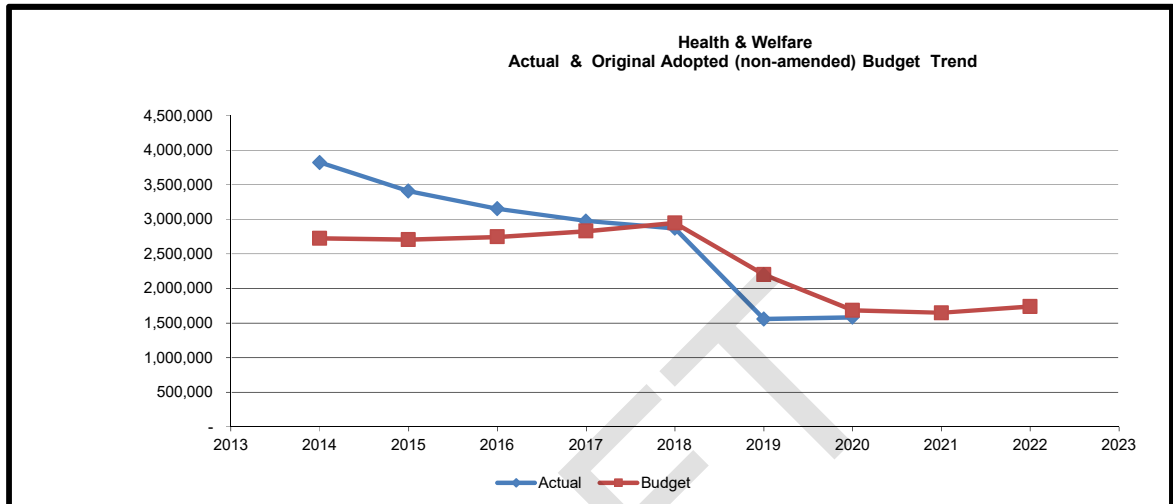
Graphical View - Actual & Budget Trends | 2022

Effingham County Review of General Fund Actual & Budget Trends By Service Area



Graphical View - Actual & Budget Trends | 2022

Effingham County Review of General Fund Actual & Budget Trends By Service Category Continued

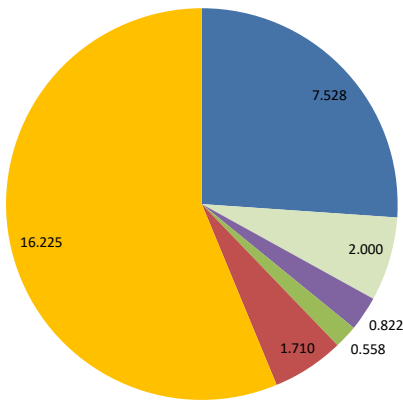


Previous Millage Breakdown

FY 2021 Unincorporated Residents' Millage

County M&O	7.528
Roads	0.822
Recreation	0.558
Hospital	1.710
sub total	10.618

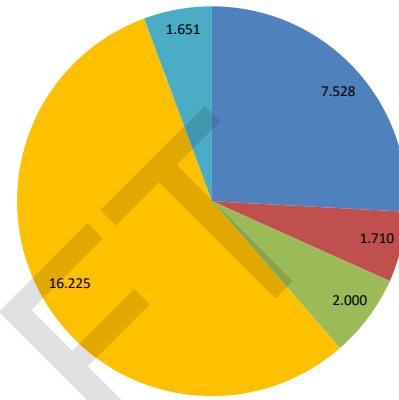
■ County M&O
 ■ IDA
 ■ County Roads
 ■ County Recreation
 ■ Hospital
 ■ School M&O



FY 2021 Rincon Residents' Millage

County M&O	7.528
Hospital	1.710
Ft. Howard	1.651
sub total	10.889

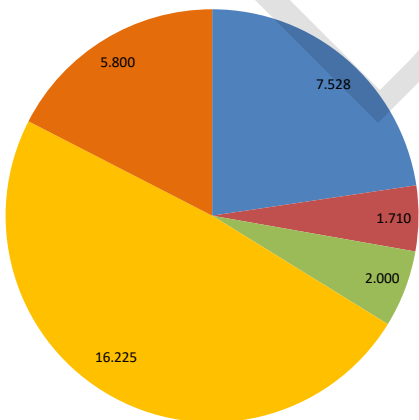
■ County M&O
 ■ Hospital
 ■ IDA
 ■ School M&O
 ■ Ft. Howard



FY 2021 Springfield Residents' Millage

County M&O	7.528
Hospital	1.710
sub total	9.238

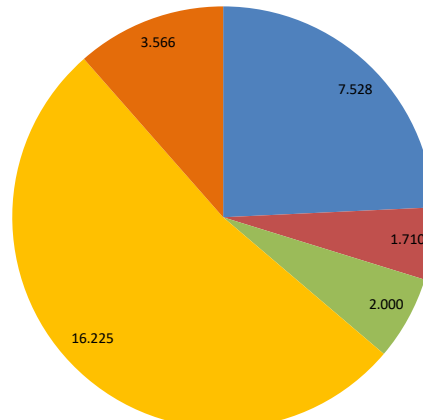
■ County M&O
 ■ Hospital
 ■ IDA
 ■ School M&O
 ■ City



FY 2021 Guyton Residents' Millage

County M&O	7.528
Hospital	1.710
sub total	9.238

■ County M&O
 ■ Hospital
 ■ IDA
 ■ School M&O
 ■ City



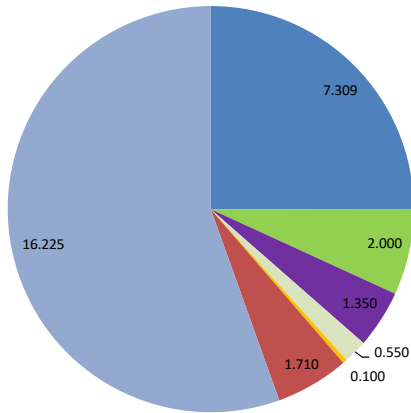
FY 2022 Budgeted Millage

School, Cities, and IDA rates are shown at last year's value

FY 2022 Unincorporated Residents' Millage

County M&O	7.309
Roads	1.350
Recreation	0.550
Parks	0.100
Hospital	1.710
sub total	11.019

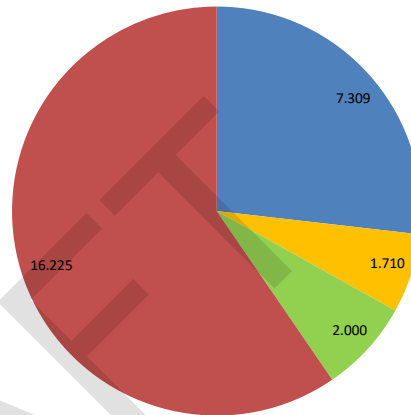
County M&O
IDA
County Roads
County Recreation
County Parks
Hospital
School M&O



FY 2022 Rincon Residents' Millage

County M&O	7.309
Hospital	1.710
sub total	9.019

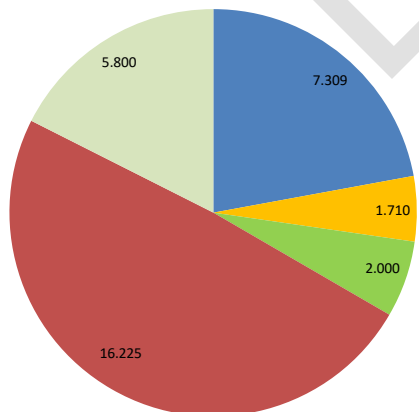
County M&O
Hospital
IDA
School M&O



FY 2022 Springfield Residents' Millage

County M&O	7.309
Hospital	1.710
sub total	9.019

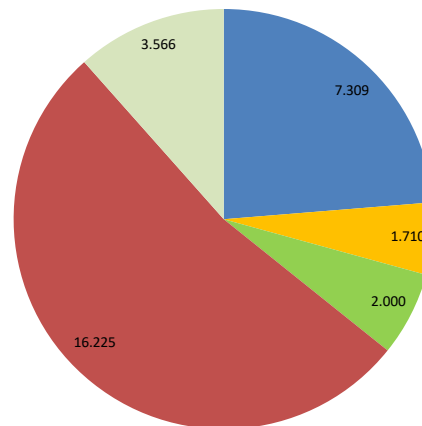
County M&O
Hospital
IDA
School M&O
City



FY 2022 Guyton Residents' Millage

County M&O	7.309
Hospital	1.710
sub total	9.019

County M&O
Hospital
IDA
School M&O
City



Effingham County 2021-2022

Ties to budget sheet?

CAPITAL BUDGET REQUESTS FROM ELECTED OFFICIALS AND DEPARTMENT HEADS

Dept #	Name	Description	Reason for Need	Original Request	Admin. Recommend.	Funding Source
3	Solicitors		Fleet recommendation	\$ -	5,281	General Fund
5	Clerk of Superior Court	Vehicle	no vehicle currently - offise training, conference, daily bank runs, and other	\$ 36,000.00	7,500	General Fund
8	Elections	Building Addition/Improvements	more room for equipment, polling location	\$ 250,000.00	-	
10	Magistrate Court	Vehicle	Office	\$ 25,000.00	14,384	General Fund
11	County Commissioners	open records software		\$ 10,000.00	10,000	General Fund
11	County Commissioners	Fleet vehicle	(2) recommended	\$ -	14,187	General Fund
12	Tax Assessors		Fleet reccomendation	\$ -	8,440	General Fund
13	Tax Commissioner	WinGap Tax Software	new software necessary for STDs and to mirror Assessor's Office	\$ 40,000.00	40,000	General Fund
14	Human Resources	Vehicle	no vehicle currently - needed for H&W and Risk Management Personnel	\$ 25,000.00	-	
14	Human Resources	furniture for new building	this should be included in the main building furniture line	\$ 10,000.00	-	
14	Human Resources	printers	depending on price, could be office supplies	\$ 1,200.00	1,200	General Fund
16	Prison	Vehicle	Fleet Recommendation (7) 4WD Crew Cab - details, transports, projects	\$ 30,000.00	41,043	General Fund
16	Prison	Tilt Skillet	to replace one needing constant repairs	\$ 25,000.00	25,000	General Fund
16	Prison	Laptop	for Office Manager's use after-hours	\$ 3,000.00	-	
17	Sheriff's Office	Vehicle	15 patrol cars	\$ 847,485.00	350,162	General Fund
17	Sheriff's Office	Storage building		\$ -	-	
18	Jail	Camera System	System to cover jail - current one installed when jail built	\$ 155,206.72	-	
19	EMS	Ambulances	requesting 5 - 2 approved but not recvd in FY21 and 2 add'l due to age	\$ 840,000.00	1,050,000	SPLOST
19	EMS	Training Room/Ambulance Bay	Training space with 3 bays	\$ 500,000.00	-	
19	EMS	Cardiac Monitors	Replace older lifepac 12's	\$ 214,000.00	25,000	General Fund
19	EMS	Supervisor Vehicle	Respond to ER calls/County business	\$ 45,000.00	7,500	General Fund
19	EMS	Training Mannequins/equipment	ability to train for medical and trauma ER	\$ 20,250.00	20,250	General Fund
20	EEMA	Fleet vehicle	Fleet Recommendation - chevy traverse	\$ -	5,944	General Fund
20	EEMA	North Tower Generator Replacement	(Duplicate)	\$ 28,000.00	28,000	General Fund
21	Facilities Maintenance	Admin building projects		\$ 203,000.00	203,000	General Fund
21	Facilities Maintenance	Judicial Building Ceiling Lights	upgrade fixtures	\$ 20,000.00	-	
21	Facilities Maintenance	McCall Park Restroom Upfit	upgrades	\$ 10,000.00	-	
21	Facilities Maintenance	McCall Park Well	Install new water well	\$ 25,000.00	-	
21	Facilities Maintenance	119 Gym doors	Replace all exterior doors	\$ 10,000.00	10,000	Recreation
21	Facilities Maintenance	Annex Roof	replace/repair	\$ 150,000.00	-	
21	Facilities Maintenance	Central Gym AC	Add Add'l Circuit- 10 ton unit - to system	\$ 10,000.00	10,000	Recreation
21	Facilities Maintenance	Fire Station 9 Drain Field	replacement	\$ 10,000.00	10,000	Fire
21	Facilities Maintenance	Fire Staiton 12 Gas Heaters in bays	no heat in rear of warehouse/working bays	\$ 7,000.00	7,000	Fire
21	Facilities Maintenance	North Tower Generator Replacement	(duplicate) generator will not retain voltage	\$ 31,000.00	-	
21	Facilities Maintenance	EEMA Tower HVAC Replacement	for unit replacement if needed	\$ 10,000.00	10,000	General Fund
21	Facilities Maintenance	Central Cafeteria roof	repair/replace	\$ 13,000.00	-	
21	Facilities Maintenance		(5) Fleet recommendation	\$ -	29,021	General Fund
21	Facilities Maintenance	Pikcup truck	for cleaning crew	\$ 35,000.00	-	
21	Facilities Maintenance	Enclosed box trailer		\$ 5,000.00	-	
22	Animal Shelter	Vehicle	replace 15 year old vehicle with engine issues - fleet recomb 2	\$ 25,000.00	10,888	General Fund
22	Animal Shelter	Catio	Add small covered enclosed porch off the cat room	\$ 4,000.00	-	
25	Public Works	Skid Steer	New - road repairs drainage, earth moving, material lifting	\$ 80,000.00	50,000	SPLOST
25	Public Works	Excavator purchase/trade	trade 2 for 1 new	\$ 225,000.00	225,000	SPLOST
25	Public Works	Bulldozer 650k	trade 2 bulldozers for 1 new	\$ 175,000.00	175,000	SPLOST
25	Public Works	LMIG 2021	LMIG paving match	\$ 1,530,375.00	\$ 1,530,375.00	SPLOST
25	Public Works	Road Paving and Restriping	Outside of LMIG	\$ 175,000.00	\$ 175,000.00	Roads
25	Public Works	Stormwater Feasibility Study	to Establish stormwater fee	\$ 20,000.00	-	
25	Public Works	Ash Road Repairs	Continue resurfacing ash roads	\$ 675,000.00	\$ 675,000.00	SPLOST
25	Public Works	Bridge Repairs/Replace	GDOT bridge repairs needed - grant available	\$ 140,000.00	\$ 140,000.00	SPLOST
25	Public Works	Tractor Purchase	replace old due to milage and condition	\$ 160,000.00	-	
25	Public Works	Truck/Lowboy replacement	due to age / condition	\$ 200,000.00	-	
25	Public Works	Stormwater Master Plan	ID flood prone areas/prioritize capital projects - grant available	\$ 160,000.00	160,000	Stormwater - borrow from Special Tax District
25	Public Works		Fleet Recommendation (5)	\$ 75,000.00	30,374	Special Tax District
25	Public Works	Patch truck	patch truck to replace worn unit	\$ 220,000.00	220,000	SPLOST

28	Extension		fleet Recommendation	\$	-	5,581	General Fund
29	Recreation & Sports Mngmt	119 complex lights	replacement	\$	250,000.00		
29	Recreation & Sports Mngmt	Playground at 119	replacement	\$	65,000.00		
29	Recreation & Sports Mngmt	Batting Cages/Basketball Ct Sandhill	covered with lights	\$	55,000.00	-	
29	Recreation & Sports Mngmt	New Pavialian w/ restrooms Sandhill	Currently has no facility	\$	120,000.00	-	
29	Recreation & Sports Mngmt	Vehicle	Fleet Recommendation (2) Used truck	\$	12,000.00	11,191	Recreation
29	Recreation & Sports Mngmt	Disc Golf Course - Pinora	Need another course	\$	25,000.00	-	
29	Recreation & Sports Mngmt	Upgrade playground - Sandhill	Needs upgrades - 16 years old	\$	50,000.00	-	
29	Recreation & Sports Mngmt	PA System at Sandhill	Struck by lightning needs repair/replace	\$	15,000.00	-	
29	Recreation & Sports Mngmt	Clyo Community Center	Remodel - 17 years old	\$	15,000.00	-	
29	Recreation & Sports Mngmt	Ulmer Park - Lighting upgrade	60+ years old	\$	75,000.00	-	
29	Recreation & Sports Mngmt	Baker Complex Tennis Courts	(duplicate) Refurbish - 17 years old	\$	60,000.00	-	
30	Parks & Landscapes	Vehicle	Fleet Recommendation (4) 4x4 crew cab	\$	28,000.00	22,066	Parks
30	Parks & Landscapes	(4) Cart (Gator, club car)	hual equipment and crew; replace (3) broken	\$	40,000.00	30,000	Parks
30	Parks & Landscapes	Infield drag	replace old sandpro	\$	6,000.00	6,000	Parks
30	Parks & Landscapes	Park accessories	trash cans, picnic tables, grills	\$	45,000.00	-	
30	Parks & Landscapes	Clay at 119 fields	make more playable fields after rain events	\$	10,000.00	-	
30	Parks & Landscapes	z turn mower	replace Exmark w/ blown motor	\$	8,000.00	8,000	Parks
30	Parks & Landscapes	Sod Cutter	replace areas	\$	7,000.00	-	
30	Parks & Landscapes	Playground fences	Lawton, Tuskasee King, Clyo Community Center	\$	23,500.00	23,500	SPLOST
30	Parks & Landscapes	Christmas Light Setup	Electrical and water hookups for Christmas light drive-thru	\$	10,000.00	-	
30	Parks & Landscapes	Abercorn Landing Picnic Area	Shelter only	\$	8,000.00	-	
30	Parks & Landscapes	Parks & Landscape lot improvement	fill in area around shop for better working conditions during rain	\$	20,000.00	20,000	Parks
30	Parks & Landscapes	Playground equipment	(duplicate) replace aging equipment - no specific park	\$	60,000.00	-	
30	Parks & Landscapes	Abercorn Landing	bathrooms	\$	40,000.00	-	
30	Parks & Landscapes	Baker Complex Tennis Courts	(duplicate request - the other is at 60k)	\$	35,000.00	35,000	Recreation/grant
35	E911	IP Logger (radio channel/phone rec)	replace 8 year old system that is now unsupported	\$	150,000.00	150,000	SPLOST
35	E911	Dispatcher Chairs	24 hr chairs	\$	10,500.00	10,500	E911
37	SPLOST Roads	Effingham Parkway	Let of project	\$	4,000,000.00	1,062,610	SPLOST
335	TSPLOST	Effingham Parkway	Let of project	\$	1,562,610.00	5,000,000	TSPLOST
47	SPLOST Drainage	Atlas reservoir		\$	1,000,000.00	2,000,000	SPLOST
47	SPLOST Drainage	Aerial photography		\$	39,000.00	39,000	SPLOST
55	Fire & Rescue	Hodgeville Fire Station	FY21 project will not be completed.	\$	500,000.00	500,000	Fire
55	Fire & Rescue	Guyton Fire Station	FY21 project will not be completed.	\$	900,000.00	900,000	Fire
55	Fire & Rescue	Vehicle	QRV Replacement of units with high mileage	\$	96,000.00	22,500	Fire
55	Fire & Rescue	Turnout Gear	Annual Turnout Gear Replacement Program	\$	65,000.00	65,000	Fire
55	Fire & Rescue	Fire Hose	Annual Fire Hose replacement program	\$	17,500.00	17,500	Fire
55	Fire & Rescue	Clyo driveway	Currently Dirt	\$	35,000.00	35,000	Fire
55	Fire & Rescue	Fleet vehicle	(10) Fleet Recommendation - truck/suv	\$	-	34,300	Fire

58	Coroner	Vehicle	long wheel base, extended cab w/ bed cover & accessories	\$	65,000.00	9,000	General Fund
58	Coroner	standard mortuary cot w/ straps	transport bodies	\$	3,500.00	3,500	General Fund
58	Coroner	wide mortuary cot w/ straps	transport bodies	\$	4,700.00	4,700	General Fund
58	Coroner	Morgue trailer, 20 body w/ hoist	w/ generator and refrigeration	\$	81,000.00	-	
58	Coroner	mobile radio for truck	communication with public safety officials	\$	7,000.00	-	
61	WWTP	Fleet vehicle	(3) Fleet Recommendation - ram crew cab	\$	-	18,315	WWTP
61	WWTP	Lawnmower	commercial grade to cut facilities	\$	16,000.00	-	
61	WWTP	RAS Pump & Motor Replacement	due to age/condition	\$	25,000.00	25,000	WWTP
61	WWTP	Headworks Upgrades	motor. Gearbox, piping	\$	50,000.00	50,000	WWTP
61	WWTP	Belt press upgrades	needed for operations	\$	50,000.00	50,000	WWTP
61	WWTP	Thermal Dryer Unit	to reduce Sludge Expenses	\$	200,000.00	-	
61	WWTP	Septage Station	Improve billing accuracy and efficiency for septic haulers	\$	500,000.00	-	
61	WWTP	Direct Discharge app	to increase capacity at plant	\$	5,000,000.00	3,000,000	SPLOST
105	Water & Sewer	Meter Replacement Project	Replace old Sensus meters with new MasterMeters (est. 2500 meters)	\$	575,000.00	262,500	W&S
105	Water & Sewer	Mobile bypass pump	age and condition	\$	65,000.00	65,000	W&S
105	Water & Sewer	I&I repairs		\$	250,000.00	200,000	W&S
105	Water & Sewer	Vehicle	truck	\$	30,000.00	7,500	W&S
105	Water & Sewer	SCADA	add SCADA to 4 lift stations	\$	30,000.00	30,000	W&S
105	Water & Sewer	Well cleaning for 2 backup wells	required by EPD	\$	10,000.00	10,000	W&S
105	Water & Sewer	New sanitary SW Force Main ENG	Hodgeville LS to plant	\$	140,000.00	140,000	W&S
105	Water & Sewer	New sanitary SW Force Main CONST	Hodgeville LS to plant	\$	2,777,700.00	2,777,700	W&S
105	Water & Sewer	SW Force main 17 - Blue Jay ENG	extend Sw	\$	240,000.00	-	
105	Water & Sewer	Sw Force main 17 - Blue Jay CONST	extend Sw	\$	990,000.00	-	
105	Water & Sewer	SW Force main Ext Blue Jay CONST	extend along 17 to Blue Jay	\$	3,465,000.00	-	
105	Water & Sewer	WA, SW RU Masterplan	model/rate analysis/master plan	\$	750,000.00	750,000	W&S
106	Water Projects, bond	Looping Ext CONST	Improve water quality	\$	6,142,729.00	5,500,000	SPLOST
106	Water Projects, bond	Booster & Tower CONST	improve pressure	\$	2,023,000.00	1,450,000	Water Bonds
106	Water Projects, bond	Sprayfield Engineering	increase capacity at plant	\$	50,000.00	30,000	Water Bonds
106	Water Projects, bond	sprayfield construction	increase capacity at plant	\$	450,000.00	450,000	Water Bonds
106	Water Projects, bond	station engineering	Hodgville Lift station upgrade	\$	40,000.00	40,000	Water Bonds
106	Water Projects, bond	Station upgrades/repairs	Hodgville Lift station upgrade	\$	2,300,000.00	990,822	Water Bonds
106	Water Projects, bond	Hodgeville Ext ENG	SW Connection adjacent to Hodgeville Rd	\$	50,000.00	50,000	Water Bonds
106	Water Projects, bond	Hodgeville Ext CONST	SW Connection adjacent to Hodgeville Rd	\$	450,000.00	450,000	Water Bonds
106	Water Projects, bond	Looping Ext ENG	Improve water quality	\$	60,000.00	60,000	Water Bonds
106	Water Projects, bond	WWTP Repairs and upgrades		\$	-	200,000	Water Bonds
106	Water Projects, bond	Booster & Tower Eng	Improve pressure	\$	50,000.00	50,000	Water Bonds
111	County Manager		Fleet recommendation for Fleet	\$	-	6,651	General Fund
136	Information Technology	Computers, serviers, other equip		\$	107,515.00	107,515	General Fund
225	GIS	Drone	map drainage network and code enforcement	\$	3,000.00	-	
272	Development Services	Fleet vehicle	Fleet recommendation - jeep compass	\$	-	4,194	Development Services
272	Development Services	Vehicle	no current vehicle for Code Enforcement Staff	\$	30,000.00	5,944	Development Services
272	Development Services	Vehicle	no current vehicle for Building Inspector	\$	30,000.00	-	
total				\$	44,077,770.72	32,120,637	

Solicitor's Office	\$	-	\$	5,280.91
Clerk of Courts	\$	36,000.00	\$	7,500.00
Elections	\$	250,000.00	\$	-
Magistrate Court	\$	25,000.00	\$	14,383.79
County Commissioners	\$	10,000.00	\$	24,187.35
Tax Assessors	\$	-	\$	8,440.24
Tax Commissioner	\$	40,000.00	\$	40,000.00
Human Resources	\$	36,200.00	\$	1,200.00
Prison	\$	58,000.00	\$	66,043.00
Sheriff's Office	\$	847,485.00	\$	350,162.00
Jail	\$	155,206.72	\$	-
EMS	\$	1,619,250.00	\$	1,102,750.00
EEMA	\$	28,000.00	\$	33,943.55
Facilities Maintenance	\$	539,000.00	\$	279,021.08
Animal Shelter	\$	29,000.00	\$	10,888.42
Public Works	\$	3,835,375.00	\$	3,380,748.69
Extension Office	\$	-	\$	5,580.79
Recreation & Sports Management	\$	742,000.00	\$	11,191.32
Parks & Landscapes	\$	340,500.00	\$	144,565.63
E911	\$	160,500.00	\$	160,500.00
SPLOST Roads	\$	4,000,000.00	\$	1,062,610.00
TSPLOST	\$	1,562,610.00	\$	5,000,000.00
SPLOST Drainage	\$	1,039,000.00	\$	2,039,000.00
Fire & Rescue	\$	1,613,500.00	\$	1,574,300.00
Coroner	\$	161,200.00	\$	17,200.00
WWTP	\$	5,841,000.00	\$	3,143,314.73
Water & Sewer	\$	9,322,700.00	\$	4,242,700.00
Water Projects Bond	\$	11,615,729.00	\$	9,270,822.29
County Manager	\$	-	\$	6,650.53
Information Technology	\$	107,515.00	\$	107,515.00
Geographic Information Systems	\$	3,000.00	\$	-
Development Services	\$	60,000.00	\$	10,137.55

\$	44,077,770.72	\$	32,120,636.87
-----------	----------------------	-----------	----------------------

Approved in General Fund	993,747
Approved in Special Tax District	357,631
Approved in Fire Fund	1,591,300
Approved in SPLOST	15,840,485
Approved in WWTP	143,315
Approved in Water & Sewer	4,242,700
Approved in Development Services	10,138
Approved in E911	10,500
Approved in Water Project Bond fund	3,770,822
Approved in Stormwater	160,000
Approved in TSPLOST	5,000,000
\$	-
\$	32,120,637

FISCAL YEAR 2019/2020/2021/2022 GENERAL FUND DEPARTMENT TOTALS

Dept. #	General Fund	Budget FY 2019	Budget FY 2020	Budget FY 2021	Budget FY 2022	Net Change	% Change
002	District Attorney's Office	389,361	444,749	409,000	428,716	19,716	4.8%
003	Solicitor	267,251	303,288	310,542	370,801	60,259	19.4%
004	Probate Court	346,652	381,224	382,914	492,013	109,099	28.5%
005	Superior Court Clerk	650,578	653,336	661,186	746,863	85,677	13.0%
006	State Court	415,545	313,655	327,099	332,944	5,845	1.8%
007	Court Services	522,422	518,822	535,422	573,237	37,815	7.1%
008	Board of Elections	313,762	482,018	373,838	450,936	77,099	20.6%
009	Juvenile Court	-	-	181,780	212,648	30,868	17.0%
010	Magistrate Court	422,415	438,918	487,985	604,704	116,719	23.9%
011	County Commissioners	896,191	879,130	1,037,873	567,386	(470,486)	-45.3%
012	Tax Assessors	851,240	904,772	906,242	1,045,768	139,526	15.4%
013	Tax Commissioner	825,609	867,898	837,522	1,004,836	167,314	20.0%
014	Human Resources	276,468	407,657	424,173	519,230	95,057	22.4%
015	Finance	1,594,396	819,582	715,968	742,356	26,388	3.7%
016	Prison	2,631,611	2,833,072	2,735,306	3,176,402	441,096	16.1%
017	Sheriff's Office	6,523,253	7,331,104	7,626,677	8,895,039	1,268,362	16.6%
018	Sheriff's Office - Jail	3,254,931	3,569,018	3,715,862	4,139,624	423,762	11.4%
019	Emergency Medical Services	2,962,334	3,232,338	3,057,408	3,786,958	729,550	23.9%
020	Emergency Management Agency	41,550	38,025	276,839	357,554	80,715	29.2%
021	Facilities Maintenance	923,694	1,002,598	1,948,931	1,372,570	(576,361)	-29.6%
022	Animal Shelter	203,626	200,883	254,731	260,887	6,156	2.4%
026	Georgia DFACS	66,000	66,000	66,480	71,780	5,300	8.0%
028	UGA Extension Office	177,527	218,719	205,118	193,880	(11,238)	-5.5%
032	Senior Citizen Congregate Meals	177,565	185,131	196,339	212,123	15,784	8.0%
033	Senior Citizen Home Delivered Meals	79,000	87,150	90,150	135,500	45,350	50.3%
040	Family Connection	50,500	50,000	48,000	50,000	2,000	4.2%
051	Other Agencies	1,717,559	1,141,320	1,108,392	1,325,130	216,738	19.6%
053	Probation	250,722	269,600	273,852	287,387	13,535	4.9%
058	Coroner	68,271	68,970	71,753	93,165	21,411	29.8%
060	Fleet Maintenance	360,900	372,600	317,620	313,520	(4,100)	-1.3%
062	Inmate Medical	410,000	410,000	410,000	628,356	218,356	53.3%
070	Board of Equalization	15,878	16,416	16,402	10,000	(6,402)	-39.0%
111	County Manager	-	-	-	635,847	635,847	0.0%
117	Sheriff's Office - School Officers	477,897	559,993	561,855	619,801	57,945	10.3%
136	Information Technology	532,571	703,273	842,815	816,100	(26,714)	-3.2%
225	Geographic Information Systems	-	-	-	269,530	269,530	0.0%
	Transfer to Landfill	66,000	66,000	64,100	65,490	1,390	2.2%
	Transfer to E911	90,627	23,207	-	-	-	0.0%
	Transfer to Special Tax District	-	150,469	-	906,000	906,000	0.0%
		\$ 28,853,906	\$ 30,010,935	\$ 31,480,175	\$ 36,715,084	\$ 5,234,909	16.6%

FISCAL YEAR 2019/2020/2021/2022 GENERAL FUND PERSONNEL TOTALS

Dept. #	General Fund	Budget FY 2019	Budget FY 2020	Budget FY 2021	Budget FY 2022	Net Change	% Change
002	District Attorney's Office	-	-	-	-	-	0.0%
003	Solicitor	255,801	291,228	298,882	353,660	54,778	18.3%
004	Probate Court	308,902	340,774	348,014	451,613	103,599	29.8%
005	Superior Court Clerk	556,478	576,686	590,636	620,483	29,847	5.1%
006	State Court	214,295	225,905	239,909	245,064	5,155	2.1%
007	Court Services	-	-	-	-	-	0.0%
008	Board of Elections	244,012	316,008	317,603	327,533	9,931	3.1%
009	Juvenile Court	-	-	113,080	129,224	16,144	14.3%
010	Magistrate Court	372,615	398,518	449,785	550,851	101,066	22.5%
011	County Commissioners	559,728	577,730	676,557	469,340	(207,217)	-30.6%
012	Tax Assessors	700,840	723,833	730,245	811,046	80,801	11.1%
013	Tax Commissioner	697,184	740,548	705,072	816,566	111,494	15.8%
014	Human Resources	237,718	256,882	290,173	330,087	39,915	13.8%
015	Finance	626,096	620,182	534,468	564,436	29,968	5.6%
016	Prison	1,907,371	1,943,982	1,908,626	2,239,545	330,919	17.3%
017	Sheriff's Office	5,733,540	6,488,904	6,688,827	7,586,557	897,730	13.4%
018	Sheriff's Office - Jail	2,851,831	3,076,218	3,151,862	3,548,054	396,192	12.6%
019	Emergency Medical Services	2,598,884	2,736,657	2,729,878	3,375,333	645,455	23.6%
020	Emergency Management Agency	-	-	70,214	79,796	9,581	13.6%
021	Facilities Maintenance	347,059	356,498	375,631	458,449	82,818	22.0%
022	Animal Shelter	109,226	118,283	136,261	138,921	2,660	2.0%
026	Georgia DFACS	-	-	-	-	-	0.0%
028	UGA Extension Office	143,627	156,919	142,268	151,369	9,101	6.4%
032	Senior Citizen Congregate Meals	111,415	114,731	119,119	134,233	15,114	12.7%
033	Senior Citizen Home Delivered Meals	-	-	-	-	-	0.0%
040	Family Connection	-	-	-	-	-	0.0%
051	Other Agencies	-	-	-	-	-	0.0%
053	Probation	233,352	248,930	252,912	264,812	11,900	4.7%
058	Coroner	6,721	7,720	8,953	10,785	1,831	20.5%
060	Fleet Maintenance	-	-	-	-	-	0.0%
062	Inmate Medical	-	-	-	-	-	0.0%
070	Board of Equalization	7,378	7,516	7,352	-	(7,352)	-100.0%
111	County Manager	-	-	-	386,935	-	0.0%
117	Sheriff's Office - School Officers	462,147	541,793	540,205	591,151	50,945	9.4%
136	Information Technology	310,821	383,873	472,138	548,195	76,058	16.1%
225	Geographic Information Systems	-	-	-	158,940	158,940	0.0%
		\$ 19,597,041	\$ 21,250,318	\$ 21,898,672	\$ 25,342,980	\$ 3,057,373	15.7%

002 - District Attorney's Office - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
		-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-
100-2200-002-52-1205	BUDGET REQUEST - D.A.	389,361	409,000	409,000	204,500	428,716	428,716
Total Services		389,361	409,000	409,000	204,500	428,716	428,716
		-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-
		-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		389,361	409,000	409,000	204,500	428,716	428,716
002 - District Attorney's Office - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	301,466
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	110,602
	OTHER GENERAL REVENUES	-	-	-	-	-	16,648
	COMBINED REVENUES PRIOR YEAR	389,361	409,000	409,000	204,500	-	-
Total Revenues		389,361	409,000	409,000	204,500	-	428,716
Net Surplus/(Deficit)		-	-	-	-	-	-

003 - Solicitor - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-2301-003-51-1100	SALARIES	206,122	222,794	226,357	113,582	229,872	265,872
100-2301-003-51-1101	RAISES	-	-	-	-	4,195	4,195
100-2301-003-51-1300	OVERTIME	4,467	3,664	-	2,734	-	-
100-2301-003-51-2101	MEDICAL/LIFE INSURANCE	1,004	1,221	1,300	750	1,300	1,300
100-2301-003-51-2102	HEALTH INSURANCE	25,825	32,990	39,371	17,472	46,575	46,575
100-2301-003-51-2200	PAYROLL TAXES	15,956	16,666	17,316	8,730	17,906	20,660
100-2301-003-51-2401	RETIREMENT	12,097	11,653	13,581	6,476	14,044	14,044
100-2301-003-51-2600	UNEMPLOYMENT	81	70	141	-	141	176
100-2301-003-51-2700	WORKMENS COMPENSATION	859	869	815	419	726	837
Total Personnel		266,412	289,928	298,882	150,164	314,759	353,660
100-2301-003-52-2321	OPERATING LEASES/RENTAL COPIER	2,171	1,743	1,800	1,077	2,200	2,200
100-2301-003-52-3103	PROF/GEN/LAW LIAB\INS	2,718	2,211	2,200	1,787	2,200	1,800
100-2301-003-52-3201	TELEPHONE	1,314	1,198	1,200	673	1,300	1,300
100-2301-003-52-3701	PER DIEM & TRAVEL	2,845	1,783	3,000	286	3,000	3,000
100-2301-003-52-3705	MEMBERSHIP DUES	836	554	360	(125)	360	360
Total Services		9,884	7,488	8,560	3,697	9,060	8,660
100-2301-003-53-1101	OFFICE SUPPLIES	2,542	4,423	3,000	1,012	3,000	3,000
100-2301-003-53-1104	POSTAGE	50	-	100	99	200	200
Total Supplies		2,592	4,423	3,100	1,111	3,200	3,200
100-2301-003-54-2201	AUTOS & TRUCKS	-	-	-	-	-	5,281
Total Capital		-	-	-	-	-	5,281
Total Other		-	-	-	-	-	-
Total Appropriations		278,889	301,839	310,542	154,972	327,019	370,801

003 - Solicitor - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	258,842
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	94,965
	OTHER GENERAL REVENUES	-	-	-	-	-	14,294
	COMBINED REVENUES PRIOR YEAR	276,120	298,410	308,142	153,238	-	-
100-33-4133	INDIGENT DEFENSE	2,769	3,429	2,400	1,734	-	2,700
Total Revenues		278,889	301,839	310,542	154,972	-	370,801
Net Surplus/(Deficit)		-	-	-	-	-	0

004 - Probate Court - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
100-2450-004-51-1100	SALARIES	239,359	241,550	257,183	125,259	283,906	285,764
100-2450-004-51-1101	RAISES	-	-	-	-	6,530	6,595
100-2450-004-51-1300	OVERTIME	349	445	-	103	-	-
100-2450-004-51-2101	MEDICAL/LIFE INSURANCE	1,351	1,524	1,625	866	2,275	2,275
100-2450-004-51-2102	HEALTH INSURANCE	37,082	45,115	55,542	25,379	115,921	115,921
100-2450-004-51-2200	PAYROLL TAXES	17,961	17,815	19,674	9,443	22,218	22,365
100-2450-004-51-2401	RETIREMENT	10,347	10,924	12,783	5,744	17,426	17,542
100-2450-004-51-2600	UNEMPLOYMENT	204	215	281	37	246	246
100-2450-004-51-2700	WORKMEN'S COMPENSATION	966	930	926	452	900	906
Total Personnel		307,619	318,518	348,014	167,284	449,422	451,613
100-1400-004-52-3615	ELECTION FEES	-	-	-	-	-	-
100-2450-004-52-1202	ATTORNEY & PROFESSIONAL SERVIC	-	150	1,000	-	1,000	1,000
100-2450-004-52-1303	COMPUTER SERVICES	60	-	-	-	-	-
100-2450-004-52-2321	OPERATING LEASES/RENTAL COPIER	3,294	3,348	3,200	1,875	3,700	3,700
100-2450-004-52-2321-1	OPERATING LEASES/RENTAL OTHER	-	-	-	-	-	-
100-2450-004-52-3103	PROF/GEN/LAW LIAB\INSURAN	1,908	2,090	2,100	2,090	2,100	2,100
100-2450-004-52-3201	TELEPHONE	1,769	1,654	1,580	789	1,580	1,580
100-2450-004-52-3701	PER DIEM & TRAVEL	284	363	620	18	620	620
100-2450-004-52-3702	TRAINING SCHOOLS & SEMINA	1,167	410	2,000	350	2,000	2,000
100-2450-004-52-3705	MEMBERSHIP DUES	481	500	400	260	400	400
100-2450-004-52-3801	GUN PERMIT FEES	12,177	10,894	13,000	9,723	15,000	15,000
100-2450-004-52-3901	MEDICAL	-	-	-	200	-	-
Total Services		21,140	19,410	23,900	15,307	26,400	26,400
100-1400-004-53-1270	GAS & DIESEL FUEL	17	-	-	-	-	-
100-2450-004-53-1101	OFFICE SUPPLIES	10,245	9,206	8,000	5,554	10,000	10,000
100-2450-004-53-1104	POSTAGE	4,332	4,124	3,000	2,516	4,000	4,000
100-2450-004-53-1117	COMPUTER EQUIPMENT	-	-	-	-	-	-
Total Supplies		14,595	13,330	11,000	8,069	14,000	14,000
100-2450-004-54-2502	OTHER EQUIPMENT	-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		343,354	351,258	382,914	190,660	489,822	492,013

004 - Probate Court - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	208,855
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	76,625
	OTHER GENERAL REVENUES	-	-	-	-	-	11,533
	COMBINED REVENUES PRIOR YEAR	145,860	167,494	182,914	108,048	-	-
100-35-1150	PROBATE JUDGE	197,494	183,764	200,000	82,612	-	195,000
Total Revenues		343,354	351,258	382,914	190,660	-	492,013
Net Surplus/(Deficit)		-	-	-	-	-	(0)

005 - Superior Court Clerk - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-2150-005-51-1100	SALARIES	402,765	406,018	409,366	177,244	416,247	417,100
100-2150-005-51-1101	RAISES	-	-	-	-	11,248	11,277
100-2150-005-51-1300	OVERTIME	841	217	-	5,002	-	-
100-2150-005-51-2101	MEDICAL/LIFE INSURANCE	2,115	2,615	2,925	1,459	3,250	3,250
100-2150-005-51-2102	HEALTH INSURANCE	84,450	103,931	120,202	44,378	131,646	131,646
100-2150-005-51-2200	PAYROLL TAXES	28,071	27,956	31,317	13,307	32,703	32,771
100-2150-005-51-2401	RETIREMENT	20,551	22,075	24,562	6,241	22,149	22,202
100-2150-005-51-2600	UNEMPLOYMENT	307	283	316	98	422	422
100-2150-005-51-2700	WORKMEN'S COMPENSATION	2,058	2,021	1,948	905	1,812	1,815
Total Personnel		541,158	565,117	590,636	248,635	619,477	620,483
100-2150-005-52-1303	COMPUTER SERVICES	14	-	300	-	900	900
100-2150-005-52-1304	REALESTATE INDEXING RECORDS	16,544	12,376	-	-	54,000	-
100-2150-005-52-2208	COMPUTER MAINT. AGREEMNTS	19,575	28,236	40,000	15,350	72,000	72,000
100-2150-005-52-2321	OPERATING LEASES/RENTAL COPIER	6,578	6,128	5,000	2,842	5,000	5,700
100-2150-005-52-3102	AUTO,TRK,EQ - INSURANCE	-	-	-	-	-	880
100-2150-005-52-3103	PROF/GEN/LAW LIAB\INSURAN	3,437	3,538	3,550	3,538	3,550	3,550
100-2150-005-52-3201	TELEPHONE	3,371	4,091	3,300	2,200	5,000	4,400
100-2150-005-52-3500	AUTO ALLOWANCE	-	-	-	-	8,500	-
100-2150-005-52-3701	PER DIEM & TRAVEL	1,333	115	1,400	785	5,000	5,000
100-2150-005-52-3702	TRAINING SCHOOLS & SEMINA	762	1,593	1,500	500	5,000	5,000
100-2150-005-52-3705	MEMBERSHIP DUES	500	500	500	400	2,000	2,000
100-2150-005-52-3912	DOCUMENT SHREDDING	-	-	-	419	1,450	1,450
Total Services		52,114	56,577	55,550	26,033	162,400	100,880
100-2150-005-53-1101	OFFICE SUPPLIES	18,266	19,656	15,000	14,238	15,000	15,000
100-2150-005-53-1104	POSTAGE	-	1,062	-	1,307	1,500	1,500
100-2150-005-53-1117	COMPUTERS	-	34	-	-	500	500
100-2150-005-53-1270	GAS & DIESEL FUEL	-	-	-	-	-	1,000
Total Supplies		18,266	20,751	15,000	15,545	17,000	18,000
100-2150-005-54-2201	AUTOS & TRUCKS	-	-	-	-	-	7,500
Total Capital		-	-	-	-	-	7,500
Total Other		-	-	-	-	-	-
Total Appropriations		611,537	642,445	661,186	290,212	798,877	746,863
005 - Superior Court Clerk - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	44,908
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	16,476
	OTHER GENERAL REVENUES	-	-	-	-	-	2,480
	COMBINED REVENUES PRIOR YEAR	75,634	(191,557)	29,186	(188,070)	-	-
100-34-1200	RECORDING	291,733	433,391	330,000	270,223	-	353,000
100-34-1400	COPIES	-	-	-	-	-	-
100-35-1110	SUPERIOR COURT FINES	244,170	400,612	302,000	208,060	-	330,000
Total Revenues		611,537	642,445	661,186	290,212	-	746,863
Net Surplus/(Deficit)		-	-	-	-	-	(0)

006 - State Court - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-2300-006-51-1100	SALARIES	163,082	173,386	179,464	88,067	181,192	183,460
100-2300-006-51-1101	RAISES	-	-	-	-	2,064	2,143
100-2300-006-51-2101	MEDICAL/LIFE INSURANCE	733	739	650	407	650	650
100-2300-006-51-2102	HEALTH INSURANCE	25,901	30,596	34,582	15,423	32,830	32,830
100-2300-006-51-2200	PAYROLL TAXES	11,719	12,367	13,729	6,339	14,019	14,199
100-2300-006-51-2401	RETIREMENT	9,782	10,403	10,768	5,284	10,995	11,136
100-2300-006-51-2600	UNEMPLOYMENT	27	35	70	-	70	70
100-2300-006-51-2700	WORKMEN'S COMPENSATION	664	665	646	317	568	575
Total Personnel		211,906	228,192	239,909	115,835	242,389	245,064
100-2300-006-52-1101	CONSULTANT	-	258	-	55	-	-
100-2300-006-52-1203	PUBLIC DEFENDERS	199	975	2,000	-	2,000	2,000
100-2300-006-52-1203-1	PUBLIC DEFENDER CONTRACT	45,000	46,800	46,800	23,400	46,800	46,800
100-2300-006-52-2208	COMPUTER MAINT. AGREEMENTS	42,000	4,200	-	-	-	-
100-2300-006-52-2321	OPERATING LEASES/RENTAL COPIER	-	180	-	270	-	540
100-2300-006-52-3103	PROF/GEN/LAW LIAB\INSURAN	1,324	1,386	1,390	1,386	1,390	1,390
100-2300-006-52-3201	TELEPHONE	1,616	1,198	1,200	673	1,200	1,350
100-2300-006-52-3602	JURY FEES	2,724	2,093	3,000	-	3,000	3,000
100-2300-006-52-3603	RECORDERS FEES	31,081	24,097	27,000	11,230	27,000	27,000
100-2300-006-52-3604	COURT WITNESS FEES	-	-	300	-	300	300
100-2300-006-52-3701	PER DIEM & TRAVEL	1,761	403	1,500	-	1,500	1,500
100-2300-006-52-3702	TRAINING SCHOOLS & SEMINA	384	-	500	-	500	500
100-2300-006-52-3605	INTERPRETERS	-	450	1,000	-	1,000	1,000
100-2300-006-52-3705	MEMBERSHIP DUES	469	849	500	250	500	500
Total Services		126,557	82,889	85,190	37,263	85,190	85,880
100-2300-006-53-1101	OFFICE SUPPLIES	2,324	1,844	2,000	858	2,000	2,000
Total Supplies		2,324	1,844	2,000	858	2,000	2,000
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		340,787	312,925	327,099	153,957	329,579	332,944

006 - State Court - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(190,542)	(74,732)	-	(12,906)	-	-
100-35-1120	STATE COURT FINES	531,328	387,656	327,099	166,862	-	332,944
Total Revenues		340,787	312,925	327,099	153,957	-	332,944
Net Surplus/(Deficit)		-	-	-	-	-	0

007 - Court Services - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-2150-007-51-1100	SALARIES	(482)	-	-	-	-	-
100-2150-007-51-1213	OGEECHEE JC DRUG COURT GRANT	-	-	-	-	-	-
100-2150-007-51-1300	OVERTIME	(1)	-	-	-	-	-
100-2150-007-51-2101	MEDICAL/LIFE INSURANCE	61	-	-	-	-	-
100-2150-007-51-2102	HEALTH INSURANCE	-	-	-	-	-	-
100-2150-007-51-2200	PAYROLL TAXES	(35)	-	-	-	-	-
100-2150-007-51-2401	RETIREMENT	(21)	-	-	-	-	-
100-2150-007-51-2600	UNEMPLOYMENT	(0)	-	-	-	-	-
100-2150-007-51-2700	WORKMEN'S COMPENSATION	(10)	-	-	-	-	-
Total Personnel		(487)	-	-	-	-	-
100-2150-007-52-1203	PUBLIC DEFENDERS	71,932	145,225	70,000	13,311	54,000	54,000
100-2150-007-52-1203-1	PUBLIC DEFENDER CONTRACT	201,926	200,752	218,160	109,566	301,443	260,288
100-2150-007-52-1204	Cont.Agreement For serv-BUDGET	142,962	142,962	142,962	71,481	142,962	142,962
100-2150-007-52-3201	TELEPHONE	1,319	2,169	1,300	2,130	4,400	4,260
100-2150-007-52-3602	JURY FEES	31,126	22,644	25,000	4,218	29,200	25,000
100-2150-007-52-3604	COURT WITNESS FEES	980	773	1,000	-	1,000	1,000
100-2150-007-52-3605	Juvenile Court expenses	2,289	352	-	-	-	-
100-2150-007-52-3606	OGEECHEE JC DRUG COURT GRANT	8,834	13,077	8,500	-	17,227	17,227
100-2150-007-52-3613	BUDGET REQUEST-COURT RECD	67,575	68,582	68,500	30,222	68,500	68,500
Total Services		528,943	596,536	535,422	230,928	618,732	573,237
100-2150-007-53-1104	POSTAGE	-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		528,456	596,536	535,422	230,928	618,732	573,237

007 - Court Services - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	403,091
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	147,887
	OTHER GENERAL REVENUES	-	-	-	-	-	22,260
	COMBINED REVENUES PRIOR YEAR	528,456	596,536	535,422	230,928	-	-
100-35-1145	PUBLIC DEFENDER'S OFFICE	-	-	-	-	-	-
Total Revenues		528,456	596,536	535,422	230,928	-	573,237
Net Surplus/(Deficit)		-	-	-	-	-	-

008 - Board of Elections - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
100-1410-008-51-1100	SALARIES	175,227	187,314	234,644	150,397	255,327	229,643
100-1410-008-51-1100-2	SALARIES POLL WORKERS	(4,486)	-	-	-	-	-
100-1410-008-51-1101	RAISES	-	-	-	-	8,847	7,828
100-1410-008-51-1300	OVERTIME	6,032	6,206	10,155	5,161	10,510	10,510
100-1410-008-51-2101	MEDICAL/LIFE INSURANCE	709	960	975	591	1,300	975
100-1410-008-51-2102	HEALTH INSURANCE	25,988	34,964	44,420	20,313	75,221	50,281
100-1410-008-51-2200	PAYROLL TAXES	9,085	12,760	18,727	10,152	21,013	18,971
100-1410-008-51-2401	RETIREMENT	5,348	5,593	7,378	3,256	9,725	8,136
100-1410-008-51-2600	UNEMPLOYMENT	424	374	422	315	457	422
100-1410-008-51-2700	WORKMEN'S COMPENSATION	739	730	881	566	852	769
100-1410-008-51-2700-2	WORKMENS COMP - POLL WORKERS	(26)	-	-	-	-	-
Total Personnel		219,040	248,901	317,603	190,751	383,253	327,533
100-1410-008-52-1302	ELECTION FEES	12,433	18,822	15,000	11,301	21,170	21,170
100-1410-008-52-2201	R&M FIRST SERV VECH MAINT	-	-	-	105	-	200
100-1410-008-52-2202	R & M - GENERAL(BUILDING)	-	734	5,000	777	5,000	5,000
100-1410-008-52-2208	COMPUTER MAINT. AGREEMENTS	19,525	11,743	1,200	750	32,359	32,359
100-1410-008-52-2321	OPERATING LEASES/RENTAL COPIER	2,085	1,893	1,800	982	2,000	2,000
100-1410-008-52-3101	PROPERTY INSURANCE	559	742	1,500	742	1,500	800
100-1410-008-52-3102	AUTO,TRK,EQ - INSURANCE	-	756	760	756	900	880
100-1410-008-52-3103	PROF/GEN/LAW LIAB\INSURAN	1,507	1,939	1,950	1,939	1,950	1,950
100-1410-008-52-3104	PROPERTY INSURANCE - VOTING MA	275	208	275	208	210	210
100-1410-008-52-3201	TELEPHONE	785	1,198	1,600	673	1,600	1,600
100-1410-008-52-3301	ADVERTISEMENT	1,365	1,343	1,500	604	1,500	1,500
100-1410-008-52-3701	PER DIEM & TRAVEL	1,490	1,586	2,200	-	2,220	2,220
100-1410-008-52-3702	TRAINING SCHOOLS & SEMINARS	-	-	-	-	6,540	8,760
100-1410-008-52-3705	MEMBERSHIP DUES	335	360	-	-	720	720
Total Services		40,359	41,324	32,785	18,836	77,669	79,369
100-1410-008-53-1101	OFFICE SUPPLIES	4,234	6,090	4,000	2,203	5,312	5,312
100-1410-008-53-1104	POSTAGE	6,025	4,951	6,000	4,767	23,460	23,460
100-1410-008-53-1115	ELECTION OPERATION SUPPLY	3,122	52,278	6,700	11,140	8,512	8,512
100-1410-008-53-1210	UTILITIES	3,374	6,255	6,000	3,499	6,000	6,000
100-1410-008-53-1212-1	NATURAL GAS 403 N PINE ST	-	-	-	-	-	-
100-1410-008-53-1270	GAS & DIESEL FUEL	457	340	750	246	750	750
Total Supplies		17,212	69,913	23,450	21,856	44,034	44,034
100-1410-008-54-2501	NEW VOTING MACHINES	-	-	-	-	250,000	-
Total Capital		-	-	-	-	250,000	-
Total Other		-	-	-	-	-	-
Total Appropriations		276,611	360,138	373,838	231,443	754,956	450,936
008 - Board of Elections - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	313,013
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	114,839
	OTHER GENERAL REVENUES	-	-	-	-	-	17,285
	COMBINED REVENUES PRIOR YEAR	275,721	347,487	366,338	231,443	-	-
100-34-1910	ELECTION QUALIFYING FEE	890	12,652	7,500	-	-	5,800
Total Revenues		276,611	360,138	373,838	231,443	-	450,936
Net Surplus/(Deficit)		-	-	-	-	-	(0)

009 - Juvenile Court - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-2600-009-51-1100	SALARIES	-	100,000	100,000	50,000	115,000	115,000
100-2600-009-51-1101	RAISES	-	-	-	-	3,500	-
100-2600-009-51-1300	OVERTIME	-	-	-	-	-	-
100-2600-009-51-2101	MEDICAL/LIFE INSURANCE	-	-	-	-	-	-
100-2600-009-51-2102	HEALTH INSURANCE	-	-	-	-	-	-
100-2600-009-51-2200	PAYROLL TAXES	-	7,650	7,650	3,825	9,065	8,798
100-2600-009-51-2401	RETIREMENT	-	4,167	5,000	2,500	5,000	5,000
100-2600-009-51-2600	UNEMPLOYMENT	-	124	70	-	70	70
100-2600-009-51-2700	WORKMEN'S COMPENSATION	-	385	360	180	367	357
Total Personnel		-	112,325	113,080	56,505	133,003	129,224
100-2600-009-52-1101	CONSULTANT	-	35,000	35,000	17,500	35,000	35,000
100-2600-009-52-1203	PUBLIC DEFENDERS	-	-	-	-	150,000	-
100-2600-009-52-1204	MEDIATION SERVICES	-	500	-	-	-	-
100-2600-009-52-3103	PROF/GEN/LAW LIAB\INSURAN	-	-	-	-	-	8,724
100-2600-009-52-3603	RECORDERS FEES	-	27,164	25,500	17,058	30,000	30,000
100-2600-009-52-3605	INTERPRETERS	-	942	1,000	-	500	500
100-2600-009-52-3701	PER DIEM & TRAVEL	-	2,782	5,000	678	4,000	4,000
100-2600-009-52-3702	TRAINING SCHOOLS & SEMINARS	-	1,976	1,200	-	3,000	3,000
100-2600-009-52-3705	MEMBERSHIP DUES	-	-	-	440	1,200	1,200
Total Services		-	68,364	67,700	35,676	223,700	82,424
100-2600-009-53-1101	OFFICE SUPPLIES	-	483	1,000	235	1,000	1,000
Total Supplies		-	483	1,000	235	1,000	1,000
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		-	181,172	181,780	92,416	357,703	212,648
009 - Juvenile Court - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	34,912
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	12,809
	OTHER GENERAL REVENUES	-	-	-	-	-	1,928
	COMBINED REVENUES PRIOR YEAR	(13,124)	17,862	19,780	11,147	-	-
100-33-7005	JUVENILE COURT IGA	-	147,878	150,000	75,920	-	150,000
100-35-1160	JUVENILE COURT FINES	13,124	15,433	12,000	5,349	-	13,000
Total Revenues		-	181,172	181,780	92,416	-	212,648
Net Surplus/(Deficit)		-	-	-	-	-	0

010 - Magistrate Court - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
100-2400-010-51-1100	SALARIES	274,093	293,082	314,446	161,351	352,101	351,706
100-2400-010-51-1101	RAISES	-	-	-	-	9,369	9,369
100-2400-010-51-1300	OVERTIME	1,336	684	-	442	-	-
100-2400-010-51-2101	MEDICAL/LIFE INSURANCE	1,713	1,971	1,950	1,208	2,275	2,275
100-2400-010-51-2102	HEALTH INSURANCE	53,444	65,276	89,082	41,087	136,699	136,699
100-2400-010-51-2200	PAYROLL TAXES	19,872	20,563	24,055	11,542	27,652	27,622
100-2400-010-51-2401	RETIREMENT	12,921	12,757	17,058	6,656	19,946	19,922
100-2400-010-51-2600	UNEMPLOYMENT	170	228	281	-	316	316
100-2400-010-51-2700	WORKMEN'S COMPENSATION	3,828	4,135	2,914	2,566	2,943	2,942
Total Personnel		367,376	398,697	449,785	224,851	551,301	550,851
100-2400-010-52-1303	COMPUTER SERVICES	12	-	-	-	-	-
100-2400-010-52-2208	COMPUTER MAINT. AGREEMNTS	3,000	2,750	3,000	1,500	3,000	3,000
100-2400-010-52-2321	OPERATING LEASES/RENTAL COPIER	2,147	1,978	2,300	1,816	2,300	2,300
100-2400-010-52-3102	AUTO,TRK,EQ - INSURANCE	1,703	2,268	2,300	2,268	2,300	2,660
100-2400-010-52-3103	PROF/GEN/LAW LIAB\INSURAN	2,301	2,445	2,500	2,445	2,500	2,890
100-2400-010-52-3201	TELEPHONE	2,273	2,408	2,300	1,410	2,300	2,820
100-2400-010-52-3301	ADVERTISEMENT	-	-	100	-	100	100
100-2400-010-52-3701	PER DIEM & TRAVEL	1,507	2,313	2,500	-	2,500	2,500
100-2400-010-52-3705	MEMBERSHIP DUES	915	870	1,000	200	1,000	1,000
Total Services		13,858	15,032	16,000	9,639	16,000	17,270
100-2400-010-53-1101	OFFICE SUPPLIES	10,066	9,189	8,000	4,003	8,000	8,000
100-2400-010-53-1104	POSTAGE	4,784	6,174	5,200	1,775	5,200	5,200
100-2400-010-53-1270	GAS & DIESEL FUEL	5,608	3,941	5,000	1,144	5,000	5,000
100-2400-010-53-1701	UNIFORMS	3,347	4,073	4,000	888	4,000	4,000
Total Supplies		23,805	23,378	22,200	7,810	22,200	22,200
100-2400-010-54-2501	OFFICE EQUIPMENT	-	-	-	-	25,000	-
100-2400-010-54-2201	AUTOS & TRUCKS	-	-	-	-	-	14,384
Total Capital		-	-	-	-	25,000	14,384
Total Other		-	-	-	-	-	-
Total Appropriations		405,038	437,106	487,985	242,300	614,501	604,704
010 - Magistrate Court - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	314,115
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	115,243
	OTHER GENERAL REVENUES	-	-	-	-	-	17,346
	COMBINED REVENUES PRIOR YEAR	233,464	302,600	328,985	192,714	-	-
100-35-1130	CHIEF MAGISTRATE FEES	171,575	134,506	159,000	49,587	-	158,000
Total Revenues		405,038	437,106	487,985	242,300	-	604,704
Net Surplus/(Deficit)		-	-	-	-	-	0

011 - County Commissioners - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-1130-011-51-1100	SALARIES	429,553	450,753	483,811	248,226	285,942	288,966
100-1130-011-51-1101	RAISES	-	-	-	-	3,682	3,788
100-1130-011-51-1300	OVERTIME	630	4,147	-	33	-	-
100-1130-011-51-2101	MEDICAL/LIFE INSURANCE	1,832	2,308	3,575	1,533	2,600	2,600
100-1130-011-51-2102	HEALTH INSURANCE	72,694	93,021	118,480	61,347	130,035	130,035
100-1130-011-51-2200	PAYROLL TAXES	27,775	32,716	37,012	16,413	22,156	22,396
100-1130-011-51-2401	RETIREMENT	20,332	18,944	29,029	10,303	17,377	17,565
100-1130-011-51-2600	UNEMPLOYMENT	268	229	387	4	281	281
100-1130-011-51-2700	WORKMEN'S COMPENSATION	3,376	3,784	4,265	1,938	3,699	3,709
Total Personnel		556,459	605,901	676,557	339,796	465,773	469,340
100-1130-011-52-1101	CONSULTANT	60,154	64,059	5,000	50	5,000	-
100-1130-011-52-1202	ATTORNEY & PROFESSIONAL SERVIC	57,312	53,016	100,000	23,905	100,000	-
100-1130-011-52-1303	COMPUTER SERVICES	5	-	-	-	-	-
100-1130-011-52-2208	COMPUTER MAINT. AGREEMENTS	-	-	-	-	-	15,400
100-1130-011-52-2321	OPERATING LEASES/RENTAL COPIERS	2,787	3,832	2,800	1,795	3,500	2,000
100-1130-011-52-3102	AUTO,TRUCK,EQUIPMENT INSURANCE	1,135	1,512	1,520	1,512	1,520	880
100-1130-011-52-3103	PROF/GEN/LAW LIAB\INSURAN	3,457	3,544	3,550	3,544	3,550	1,750
100-1130-011-52-3201	TELEPHONE	206	1,454	5,150	801	8,000	4,900
100-1130-011-52-3201-1	PAGERS/CELLS/LINKS	3,968	4,563	-	3,136	-	-
100-1130-011-52-3301	ADVERTISEMENT	2,481	3,049	3,500	7,687	15,000	15,000
100-1130-011-52-3500	AUTO ALLOWANCE	600	6,600	-	3,600	7,200	-
100-1130-011-52-3701	PER DIEM & TRAVEL	3,875	10,398	25,000	48	25,000	21,429
100-1130-011-52-3701-06	CONVENTION, DUES & TRAVL-FLOYD	1,850	2,154	-	-	-	-
100-1130-011-52-3701-2	CONVENTIONS, DUES & TRAVL-R.LO	5,880	5,408	-	-	-	-
100-1130-011-52-3701-4	CONVENTIONS, DUES & TRAVL-V.JO	1,456	-	-	-	-	-
100-1130-011-52-3701-6	CONVENTIONS, DUES & TRAVL-KEIF	2,141	2,510	-	-	-	-
100-1130-011-52-3701-7	CONVENTION, DUES & TRAVL - DEL	3,696	3,831	-	-	-	-
100-1130-011-52-3701-8	CONVENTION, DUES & TRAVL-CORBI	1,128	2,831	-	-	-	-
100-1130-011-52-3701-9	CONVENTION, DUES & TRAVL-BURDE	1,454	2,110	-	-	-	-
100-1130-011-52-3702	TRAINING SCHOOLS & SEMINA	1,955	2,000	5,000	788	5,000	2,500
100-1130-011-52-3705	MEMBERSHIP DUES	2,829	475	3,000	40	3,000	3,000
100-1130-011-52-3902	CONTINGENCY	-	-	121,795	-	-	-
Total Services		158,368	173,346	276,315	46,906	176,770	66,859
100-1130-011-53-1101	OFFICE SUPPLIES	7,932	6,041	5,000	2,574	5,000	3,000
100-1130-011-53-1102	OPERATING SUPPLIES	-	2,275	3,000	1,239	3,000	2,000
100-1130-011-53-1270	GAS & DIESEL FUEL	619	70	1,000	137	1,000	1,000
100-1130-011-53-1301	GROCERIES	1,261	914	-	75	-	-
100-1130-011-53-1402	PRINTING & PUBLICATIONS	2,112	249	1,000	27	1,000	1,000
Total Supplies		11,925	9,548	10,000	4,052	10,000	7,000
100-1130-011-54-2201	AUTOS & TRUCKS	-	-	-	-	-	14,187
100-1130-011-54-2501	OFFICE EQUIPMENT	-	-	25,000	-	-	10,000
100-1130-011-54-2502	OTHER EQUIPMENT	-	-	50,000	-	10,000	-
Total Capital		-	-	75,000	-	10,000	24,187
Total Other		-	-	-	-	-	-
Total Appropriations		726,753	788,796	1,037,873	390,755	662,543	567,386

011 - County Commissioners - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	398,977
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	146,377
	OTHER GENERAL REVENUES	-	-	-	-	-	22,032
	COMBINED REVENUES PRIOR YEAR	726,753	788,796	1,037,873	390,755	-	-
Total Revenues		726,753	788,796	1,037,873	390,755	-	567,386
Net Surplus/(Deficit)		-	-	-	-	-	(0)

012 - Tax Assessors - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-1550-012-51-1100	SALARIES	479,783	453,700	499,206	217,490	538,177	517,495
100-1550-012-51-1101	RAISES	-	-	-	-	18,661	17,937
100-1550-012-51-1300	OVERTIME	619	1,408	-	166	-	-
100-1550-012-51-2101	MEDICAL/LIFE INSURANCE	3,148	4,065	4,224	2,288	4,549	4,224
100-1550-012-51-2102	HEALTH INSURANCE	97,686	113,737	150,470	57,042	214,889	189,948
100-1550-012-51-2200	PAYROLL TAXES	34,939	32,416	38,189	15,577	42,598	40,961
100-1550-012-51-2401	RETIREMENT	22,655	22,050	29,052	10,907	32,479	31,194
100-1550-012-51-2600	UNEMPLOYMENT	485	451	633	32	668	633
100-1550-012-51-2700	WORKMEN'S COMPENSATION	8,231	9,142	8,471	4,136	9,051	8,653
Total Personnel		647,548	636,969	730,245	307,639	861,072	811,046
100-1550-012-52-1101	CONSULTANT	45,616	27,415	14,900	897	14,900	14,900
100-1550-012-52-1201	AUDITORS	16,202	28,474	50,000	8,025	62,125	62,125
100-1550-012-52-1202	ATTORNEY & PROFESSIONAL SERVIC	500	9,202	-	-	-	-
100-1550-012-52-2208	COMPUTER MAINT. AGREEMENTS	21,829	34,726	32,008	24,725	35,623	49,623
100-1550-012-52-2321	OPERATING LEASES/RENTAL COPIER	2,291	2,194	1,900	1,405	1,900	1,900
100-1550-012-52-3102	AUTO,TRK,EQ - INSURANCE	2,839	4,537	2,900	4,537	2,900	4,600
100-1550-012-52-3103	PROF/GEN/LAW LIAB\INSURAN	4,329	4,440	4,400	4,440	-	4,450
100-1550-012-52-3201	TELEPHONE	8,482	5,757	5,500	2,558	5,500	5,120
100-1550-012-52-3301	ADVERTISEMENT	39	39	39	-	39	39
100-1550-012-52-3701	PER DIEM & TRAVEL	13,435	3,816	9,900	3,070	14,211	14,211
100-1550-012-52-3702	TRAINING SCHOOLS & SEMINA	4,910	1,666	6,500	3,830	10,019	10,019
100-1550-012-52-3705	MEMBERSHIP DUES	1,040	900	1,100	990	1,180	1,180
100-1550-012-52-3916	BANK CHARGES	-	264	150	1,552	150	3,105
Total Services		121,510	123,429	129,297	56,029	148,547	171,272
100-1550-012-53-1101	OFFICE SUPPLIES	6,492	4,265	7,400	955	8,610	8,610
100-1550-012-53-1102	OPERATING SUPPLIES	-	-	-	74	-	-
100-1550-012-53-1104	POSTAGE	5,967	4,152	8,300	2,559	9,900	9,900
100-1550-012-53-1270	GAS & DIESEL FUEL	3,051	2,285	3,500	1,098	3,500	3,500
100-1550-012-53-1402	PRINTING & PUBLICATIONS	22,620	23,588	27,500	1,500	33,000	33,000
Total Supplies		38,130	34,291	46,700	6,187	55,010	55,010
100-1550-012-54-2201	AUTOS & TRUCKS	-	-	-	-	-	8,440
100-1550-012-54-2501	OFFICE EQUIPMENT	-	-	-	473	-	-
Total Capital		-	-	-	473	-	8,440
Total Other		-	-	-	-	-	-
Total Appropriations		807,188	794,688	906,242	370,328	1,064,629	1,045,768

012 - Tax Assessors - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	735,156
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	269,715
	OTHER GENERAL REVENUES	-	-	-	-	-	40,597
	COMBINED REVENUES PRIOR YEAR	807,188	794,381	906,242	370,216	-	-
100-34-1100	CUVA ADMIN FEE	-	307	-	112	-	300
Total Revenues		807,188	794,688	906,242	370,328	-	1,045,768
Net Surplus/(Deficit)		-	-	-	-	-	0

013 - Tax Commissioner - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-1545-013-51-1100	SALARIES	442,220	471,376	491,178	235,769	508,447	508,447
100-1545-013-51-1101	RAISES	-	-	-	-	14,498	14,498
100-1545-013-51-1300	OVERTIME	4,503	2,576	-	73	-	-
100-1545-013-51-2101	MEDICAL/LIFE INSURANCE	2,969	4,009	4,224	2,213	4,224	4,224
100-1545-013-51-2102	HEALTH INSURANCE	106,740	117,112	133,094	64,712	208,148	208,148
100-1545-013-51-2200	PAYROLL TAXES	32,313	33,394	37,575	17,112	40,005	40,005
100-1545-013-51-2401	RETIREMENT	29,249	29,873	36,774	14,887	31,377	39,165
100-1545-013-51-2600	UNEMPLOYMENT	294	450	457	56	457	457
100-1545-013-51-2700	WORKMEN'S COMPENSATION	1,832	1,812	1,768	849	1,621	1,621
Total Personnel		620,119	660,603	705,072	335,671	808,777	816,566
100-1545-013-52-1202	ATTORNEY & PROFESSTIONAL SERVI	3,481	5,200	2,000	204	17,000	17,000
100-1545-013-52-1303	COMPUTER SERVICES	-	-	-	-	-	-
100-1545-013-52-2201-2	FIRST SERVICES O/H	-	-	-	-	-	-
100-1545-013-52-2202	R&M - GENERAL(BUILDING)	234	-	-	78	-	-
100-1545-013-52-2208	COMPUTER MAINT. AGREEMNTS	20,026	20,986	22,000	3,900	22,000	22,000
100-1545-013-52-2211	COVID RELATED EXPENSES	-	660	-	-	-	-
100-1545-013-52-2321	OPERATING LEASES/RENTAL COPIER	1,904	2,111	1,800	1,311	2,600	2,600
100-1545-013-52-3102	AUTO,TRK,EQ - INSURANCE	568	756	800	756	800	880
100-1545-013-52-3103	PROF/GEN/LAW LIAB\INSURAN	4,306	4,543	4,550	4,543	4,550	4,550
100-1545-013-52-3201	TELEPHONE	2,699	2,426	2,700	1,318	2,700	2,640
100-1545-013-52-3301	ADVERTISEMENT	12,770	5,050	10,000	-	10,000	10,000
100-1545-013-52-3608	OFFICIALS ASSOC FEES	-	-	-	-	-	-
100-1545-013-52-3701	PER DIEM & TRAVEL	10,490	7,133	8,500	311	8,500	8,500
100-1545-013-52-3702	TRAINING SCHOOLS & SEMINA	2,100	-	2,000	-	2,000	2,000
100-1545-013-52-3705	MEMBERSHIP DUES	823	984	800	175	800	800
Total Services		59,400	49,848	55,150	12,596	70,950	70,970
100-1545-013-53-1101	OFFICE SUPPLIES	28,379	13,783	25,000	6,990	25,000	25,000
100-1545-013-53-1104	POSTAGE	41,998	64,850	50,000	34,664	50,000	50,000
100-1545-013-53-1117	COMPUTERS	-	-	-	-	-	-
100-1545-013-53-1270	GAS & DIESEL FUEL	184	32	300	64	300	300
100-1545-013-53-1402	PRINTING & PUBLICATIONS	-	2,622	2,000	1,513	2,000	2,000
Total Supplies		70,561	81,287	77,300	43,230	77,300	77,300
100-1545-013-54-2501	OFFICE EQUIPMENT	-	-	-	-	40,000	40,000
Total Capital		-	-	-	-	40,000	40,000
Total Other		-	-	-	-	-	-
Total Appropriations		750,080	791,738	837,522	391,497	997,027	1,004,836

013 - Tax Commissioner - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	33,286
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	12,212
	OTHER GENERAL REVENUES	-	-	-	-	-	1,838
	COMBINED REVENUES PRIOR YEAR	(178,164)	(276,651)	(0)	(356,203)	-	-
100-34-1600	MOTOR VEH MAILING FEES	22,734	31,064	20,000	20,092	-	25,000
100-34-1940	COMMISSION EARNED	902,007	1,031,905	817,522	727,608	-	931,000
100-36-1000	INTEREST - TAX COMM	3,503	5,420	-	-	-	1,500
Total Revenues		750,080	791,738	837,522	391,497	-	1,004,836
Net Surplus/(Deficit)		-	-	-	-	-	(0)

014 - Human Resources - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-1540-014-51-1100	SALARIES	181,144	195,851	215,315	93,622	240,042	245,074
100-1540-014-51-1101	RAISES	-	-	-	-	8,401	8,578
100-1540-014-51-1110	PERFORMANCE AWARD	14,000	14,000	-	7,500	-	-
100-1540-014-51-1300	OVERTIME	1,334	51	-	6	-	-
100-1540-014-51-2101	MEDICAL/LIFE INSURANCE	1,124	1,678	1,462	895	1,625	1,625
100-1540-014-51-2102	HEALTH INSURANCE	23,802	27,886	43,054	9,871	39,225	39,225
100-1540-014-51-2200	PAYROLL TAXES	13,730	14,491	16,472	7,102	19,006	19,404
100-1540-014-51-2401	RETIREMENT	10,641	11,785	12,919	5,231	14,907	15,219
100-1540-014-51-2600	UNEMPLOYMENT	106	141	176	35	176	176
100-1540-014-51-2700	WORKMEN'S COMPENSATION	752	751	775	338	770	786
Total Personnel		246,634	266,634	290,173	124,600	324,151	330,087
100-1540-014-52-1202	ATTORNEY & PROFESSIONAL SERVICES	-	-	-	150	1,500	1,500
100-1540-014-52-2321	OPERATING LEASES/RENTAL COPIERS	2,787	3,832	2,800	1,795	2,800	3,600
100-1540-014-52-3102	AUTO,TRK,EQ - INSURANCE	-	-	-	-	-	880
100-1540-014-52-3103	PROF/GEN/LAW LIAB/INS	1,468	2,876	1,600	1,576	2,500	1,600
100-1540-014-52-3201	TELEPHONE	457	1,227	1,200	930	2,000	1,860
100-1540-014-52-3301	ADVERTISEMENT	2,385	-	1,500	-	1,500	1,500
100-1540-014-52-3601	ADMIN FEES - INSURANCE	2,178	59,241	45,000	34,751	45,000	69,502
100-1540-014-52-3602	ADMIN FEES - RETIREMENT	15,184	62,109	30,000	16,214	30,000	32,000
100-1540-014-52-3701	PER DIEM & TRAVEL	187	-	1,000	-	2,500	2,500
100-1540-014-52-3702	TRAINING SCHOOLS & SEMINARS	1,294	197	1,000	-	3,000	3,000
100-1540-014-52-3705	MEMBERSHIP DUES	189	189	200	-	800	800
100-1540-014-52-3902	PERFORMANCE BONUS PROGRAM	-	-	20,000	-	20,000	20,000
100-1540-014-52-3915	BACKGROUND CHECKS & MEDICAL	20,874	14,565	20,000	3,287	20,000	20,000
100-1540-014-52-3916	BANK CHARGES	-	72	100	-	100	100
Total Services		47,003	144,307	124,400	58,703	131,700	158,842
100-1540-014-53-1101	OFFICE SUPPLIES	12,822	4,203	5,000	2,613	7,500	8,700
100-1540-014-53-1104	POSTAGE	35	504	100	9	100	100
100-1540-014-53-1105	ACCG SAFETY GRANT	-	7,362	3,000	-	3,000	3,000
100-1540-014-53-1110	WELLNESS FAIR	(203)	105	-	-	15,000	15,000
100-1540-014-53-1270	GAS & DIESEL FUEL	-	-	-	-	300	300
100-1540-014-53-1402	PRINTING & PUBLICATIONS	3,040	-	1,500	459	2,000	2,000
Total Supplies		15,694	12,174	9,600	3,080	27,900	29,100
100-1540-014-54-2501	OFFICE EQUIPMENT	-	-	-	-	36,200	1,200
Total Capital		-	-	-	-	36,200	1,200
Total Other		-	-	-	-	-	-
Total Appropriations		309,331	423,115	424,173	186,382	519,951	519,230

014 - Human Resources - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	365,114
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	133,953
	OTHER GENERAL REVENUES	-	-	-	-	-	20,162
	COMBINED REVENUES PRIOR YEAR	309,331	415,752	416,873	186,382	-	-
100-33-4142	ACCG SAFETY GRANT	-	7,362	7,300	-	-	-
Total Revenues		309,331	423,115	424,173	186,382	-	519,230
Net Surplus/(Deficit)		-	-	-	-	-	0

015 - Finance - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-1510-015-51-1100	SALARIES	383,284	436,468	383,108	179,668	416,181	391,116
100-1510-015-51-1101	RAISES	-	-	-	-	14,566	13,689
100-1510-015-51-1300	OVERTIME	7,545	3,898	-	878	-	-
100-1510-015-51-2101	MEDICAL/LIFE INSURANCE	2,196	3,309	2,600	1,637	2,925	2,600
100-1510-015-51-2102	HEALTH INSURANCE	69,103	98,334	95,170	37,421	125,571	100,630
100-1510-015-51-2200	PAYROLL TAXES	31,235	31,866	29,308	13,114	32,952	30,968
100-1510-015-51-2401	RETIREMENT	21,019	23,986	22,587	9,870	25,419	23,862
100-1510-015-51-2600	UNEMPLOYMENT	(37)	288	316	43	352	316
100-1510-015-51-2700	WORKMEN'S COMPENSATION	1,649	1,673	1,379	650	1,335	1,255
Total Personnel		515,994	599,822	534,468	243,281	619,301	564,436
100-1510-015-52-1101	CONSULTANT	-	4,738	-	-	-	5,000
100-1510-015-52-1201	AUDITORS	48,150	51,750	50,000	16,300	50,000	52,000
100-1510-015-52-1324	WELLNESS PROGRAMS	1,935	-	-	-	-	-
100-1510-015-52-2321	OPERATING LEASES/RENTAL COPIER	9,946	3,946	5,000	1,523	4,000	3,050
100-1510-015-52-3001	MISCELLANEOUS	311	397	500	-	500	500
100-1510-015-52-3101	PROPERTY INSURANCE	-	-	100	-	100	120
100-1510-015-52-3102	AUTO,TRUCK,EQUIPMENT INSURANCE	568	756	800	756	-	-
100-1510-015-52-3103	PROF/GEN/LAW LIAB\INSURAN	3,908	3,852	4,000	3,852	4,000	4,000
100-1510-015-52-3201	TELEPHONE	30,381	15,649	16,000	7,591	16,000	16,000
100-1510-015-52-3301	ADVERTISEMENT	855	1,380	200	-	200	200
100-1510-015-52-3606	CGRDC DUES	50,541	50,541	52,000	25,271	52,000	52,000
100-1510-015-52-3611	ADMIN FEES - ACCG	43,946	-	-	-	-	-
100-1510-015-52-3612	ADMIN FEES - HA&W	2,321	-	-	-	-	-
100-1510-015-52-3613	ADMIN FEES - CAPSTONE	47,178	-	-	-	-	-
100-1510-015-52-3701	PER DIEM & TRAVEL	7,871	6,356	2,000	(146)	2,000	2,000
100-1510-015-52-3702	TRAINING SCHOOLS & SEMINA	4,446	395	1,500	158	1,500	1,500
100-1510-015-52-3704	TOURISM	50	-	-	-	-	-
100-1510-015-52-3705	MEMBERSHIP DUES	3,495	5,851	9,500	4,515	9,000	9,000
100-1510-015-52-3850	CONTRACT LABOR	13,675	-	10,000	-	10,000	-
100-1510-015-52-3901	MEDICAL	482	-	-	-	-	-
100-1510-015-52-3916	BANK CHARGES	4,058	3,937	5,000	805	5,000	5,000
100-1510-015-52-4000	RETURNED CHECK EXPENSE	2,453	1,350	-	-	-	2,000
Total Services		276,570	150,899	156,600	60,625	154,300	152,370
100-1510-015-53-1101	OFFICE SUPPLIES	15,237	11,563	15,000	3,745	14,000	14,000
100-1510-015-53-1102	OPERATING SUPPLIES	2,009	1,819	3,000	1,953	4,000	4,000
100-1510-015-53-1103	JANITORIAL SUPPLIES	151	48	300	7	300	300
100-1510-015-53-1104	POSTAGE	2,019	3,200	5,000	2,104	6,100	6,100
100-1510-015-53-1210	UTILITIES	360	390	400	210	450	450
100-1510-015-53-1270	GAS & DIESEL FUEL	279	170	200	-	220	200
100-1510-015-53-1402	PRINTING & PUBLICATIONS	-	-	1,000	-	500	500
Total Supplies		20,054	17,190	24,900	8,020	25,570	25,550
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		812,618	767,911	715,968	311,925	799,171	742,356

015 - Finance - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	522,012
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	191,517
	OTHER GENERAL REVENUES	-	-	-	-	-	28,827
	COMBINED REVENUES PRIOR YEAR	812,618	767,911	715,968	311,925	-	-
Total Revenues		812,618	767,911	715,968	311,925	-	742,356
Net Surplus/(Deficit)		-	-	-	-	-	0

016 - Prison - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3420-016-51-1100	SALARIES	1,358,218	1,386,770	1,362,093	692,097	1,467,540	1,486,829
100-3420-016-51-1101	RAISES	-	-	-	-	51,030	51,705
100-3420-016-51-1300	OVERTIME	6,957	10,805	-	1,201	-	-
100-3420-016-51-2101	MEDICAL/LIFE INSURANCE	9,351	12,397	11,699	7,206	12,024	12,024
100-3420-016-51-2102	HEALTH INSURANCE	258,806	271,917	318,020	138,370	443,545	443,545
100-3420-016-51-2200	PAYROLL TAXES	100,486	102,053	104,200	51,384	116,171	117,698
100-3420-016-51-2401	RETIREMENT	68,644	71,275	78,380	36,638	90,038	91,236
100-3420-016-51-2600	UNEMPLOYMENT	1,271	1,399	1,336	53	1,371	1,371
100-3420-016-51-2700	WORKMEN'S COMPENSATION	32,956	34,747	32,898	16,969	34,707	35,139
Total Personnel		1,836,687	1,891,363	1,908,626	943,916	2,216,425	2,239,545
100-3420-016-52-1202	ATTORNEY & PROFESSIONAL SERVIC	-	4,791	-	-	-	-
100-3420-016-52-1208	SUBSTANCE ABUSE	-	-	-	-	-	-
100-3420-016-52-1306	PEST CONTROL	2,148	1,815	1,980	839	1,980	1,980
100-3420-016-52-2202	R & M - GENERAL(BUILDING)	31,453	28,262	30,000	21,779	30,000	30,000
100-3420-016-52-2203	R & M - GENERAL(EQUIPMNT)	4,525	3,982	8,000	7,349	10,000	10,000
100-3420-016-52-2204	R & M - GENERAL(GROUNDS)	1,899	2,213	1,500	-	1,500	1,500
100-3420-016-52-2205	VEHICLE ACCIDENT	-	-	-	-	-	-
100-3420-016-52-2208	MAINT. CONTRACTS	1,828	3,279	1,800	200	1,800	1,800
100-3420-016-52-2321	OPERATING LEASES/RENTAL COPIER	6,877	6,776	6,000	3,766	6,000	7,532
100-3420-016-52-3101	PROPERTY INSURANCE	8,804	5,624	5,700	5,624	5,700	5,700
100-3420-016-52-3102	AUTO,TRK,EQ - INSURANCE	6,245	9,074	9,100	9,074	9,100	9,100
100-3420-016-52-3103	PROF/GEN/LAW LIAB\INSURAN	12,030	11,925	12,000	11,925	12,000	12,000
100-3420-016-52-3201	TELEPHONE	1,403	1,496	2,000	773	2,000	1,550
100-3420-016-52-3201-1	PAGERS/LINKS/CELLS	1,187	1,119	-	380	-	-
100-3420-016-52-3301	ADVERTISEMENT	60	-	-	-	-	-
100-3420-016-52-3520	TAG & TITLE FOR VEHICLES	22	-	-	-	-	-
100-3420-016-52-3701	PER DIEM & TRAVEL	913	1,710	2,000	561	2,000	2,000
100-3420-016-52-3702	TRAINING SCHOOLS & SEMINA	32	-	1,500	-	1,500	1,500
100-3420-016-52-3705	MEMBERSHIP DUES	-	-	-	-	-	-
100-3420-016-52-3706	CORRECTIONS GED PROGRAM	54,741	-	-	-	-	-
100-3420-016-52-3901	MEDICAL	342	619	1,000	-	1,000	1,000
100-3420-016-52-3906	MEDICAL	983	1,293	1,000	405	1,000	1,000
100-3420-016-52-4500	INDIGENT FUND	2,133	869	1,500	35	1,500	1,500
Total Services		137,624	84,847	85,080	62,709	87,080	88,162
100-3420-016-53-1101	OFFICE SUPPLIES	10,403	9,306	8,000	6,943	10,000	10,000
100-3420-016-53-1102	OPERATING SUPPLIES	64,540	60,586	55,000	38,565	75,000	75,000
100-3420-016-53-1104	POSTAGE	5	484	-	6	-	-
100-3420-016-53-1105	Inmate release expenditures	6,863	8,913	7,000	4,050	7,000	7,000
100-3420-016-53-1106	INMATE RECREATION COMMISSION	35,332	45,210	25,000	24,641	25,000	25,000
100-3420-016-53-1109	CLOTHING,BEDDING,ETC.	40,795	34,731	25,000	12,270	35,000	35,000
100-3420-016-53-1117	COMPUTERS	-	-	-	-	-	-
100-3420-016-53-1210	UTILITIES	236,985	258,569	235,000	115,122	235,000	235,000
100-3420-016-53-1212-1	NATURAL GAS 321 GA HWY 119	-	-	-	-	-	-
100-3420-016-53-1240	DISPOSAL ROLLOFFS-PRISON	10,840	8,652	10,100	4,326	10,100	8,652
100-3420-016-53-1270	GAS & DIESEL FUEL	19,573	15,880	18,000	7,108	18,000	18,000
100-3420-016-53-1301	GROCERIES	339,840	332,097	350,000	134,193	350,000	360,500
100-3420-016-53-1701	UNIFORMS	11,489	8,520	8,500	1,776	8,500	8,500
Total Supplies		776,666	782,948	741,600	349,000	773,600	782,652
100-3420-016-54-1210	CONSTRUCTION	-	-	-	15,042	-	-
100-3420-016-54-2201	AUTOS & TRUCKS	-	-	-	-	-	41,043
100-3420-016-54-2502	OTHER EQUIPMENT	7,566	6,735	-	-	58,000	25,000
Total Capital		7,566	6,735	-	15,042	58,000	66,043
Total Other		-	-	-	-	-	-
Total Appropriations		2,758,544	2,765,892	2,735,306	1,370,668	3,135,105	3,176,402

016 - Prison - Revenues

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	885,644
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	324,926
	OTHER GENERAL REVENUES	-	-	-	-	-	48,907
	COMBINED REVENUES PRIOR YEAR	971,868	1,044,124	1,072,606	620,516	-	-
100-33-4216	GA DEPT OF CORRECTIONS	1,371,580	1,508,956	1,444,000	607,310	-	1,500,000
100-33-4224	CORRECTIONS GED PROGRAM	78,000	-	-	-	-	-
100-33-7003	INMATE WORK DETAIL REIMBURSEME	206,971	203,679	207,000	61,618	-	247,000
100-34-1906	PRISION INMATE RELEASE REIMB	6,500	9,133	6,700	3,648	-	7,900
100-38-9001	INMATE RECREATION COMMISSION R	7,951	-	5,000	-	-	5,000
100-38-9001-10	INMATES GRATUITY RELEASE CHECK	1,975	-	-	1,100	-	3,900
100-38-9001-12	INDIGENT POSTAGE	-	-	-	-	-	10
100-38-9001-13	INMATE TELEPHONE COMMISSION	38,349	-	-	48,205	-	74,000
100-38-9001-17	POSTMASTER	-	-	-	-	-	-
100-38-9001-19	MCDANIELS KIOSK FEES	158	-	-	-	-	115
100-38-9001-20	INMATE DENTAL	-	-	-	-	-	-
100-38-9001-21	INMATE MISC FEES	-	-	-	-	-	-
100-38-9001-3	MEDICAL CO-PAY	-	-	-	-	-	-
100-38-9001-4	DISCIPLINARY REPORT FEES	-	-	-	-	-	-
100-38-9001-6	ID FEES	-	-	-	-	-	-
100-38-9001-9	COMMISSARY COMMISSION	75,192	-	-	28,271	-	79,000
100-39-1203	TRANSFER IN FROM PRISON INMATE	-	-	-	-	-	-
Total Revenues		2,758,544	2,765,892	2,735,306	1,370,668	-	3,176,402
Net Surplus/(Deficit)		-	-	-	-	-	0

017 - Sheriff's Office - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3310-017-51-1100	SALARIES	4,162,058	4,341,978	4,333,176	2,166,920	4,554,374	4,568,436
100-3310-017-51-1101	RAISES	-	-	-	-	155,169	155,661
100-3310-017-51-1300	OVERTIME	421,357	392,476	329,029	229,237	359,053	359,053
100-3310-017-51-2101	MEDICAL/LIFE SUPPLEMENTAL	25,755	34,576	30,546	19,946	31,521	31,521
100-3310-017-51-2102	HEALTH INSURANCE	900,377	1,020,473	1,262,423	520,135	1,679,760	1,679,760
100-3310-017-51-2200	PAYROLL TAXES	332,672	338,667	356,659	174,659	387,748	388,861
100-3310-017-51-2401	RETIREMENT	225,742	236,865	270,864	122,263	294,876	295,749
100-3310-017-51-2600	UNEMPLOYMENT	3,269	3,689	3,656	261	3,761	3,761
100-3310-017-51-2700	WORKMEN'S COMPENSATION	102,127	105,278	102,475	53,097	103,410	103,755
Total Personnel		6,173,356	6,474,002	6,688,827	3,286,517	7,569,672	7,586,557
100-3310-017-52-1101	CONSULTANT	-	-	-	19,380	17,820	17,820
100-3310-017-52-1102	APPEAL BOARD	-	-	-	870	-	-
100-3310-017-52-1202	ATTORNEY & PROFESSIONAL SERVIC	-	2,072	-	-	-	-
100-3310-017-52-1207	INVESTIGATIVE WORK	3,046	5,129	5,000	2,775	5,000	5,000
100-3310-017-52-1210	SECURITY	-	-	-	-	-	-
100-3310-017-52-1303	COMPUTER SERVICES	14,906	10,869	-	2,834	-	-
100-3310-017-52-1303-1	COMPUTER SERVICES FORENSICS	8,932	12,278	10,000	2,364	20,895	20,895
100-3310-017-52-1306	PEST CONTROL	-	-	500	-	500	500
100-3310-017-52-2201	R&M FIRST SERV VECH MAINT	1,694	918	-	-	-	-
100-3310-017-52-2202	R & M - GENERAL(BUILDING)	622	7,462	5,000	915	5,000	5,000
100-3310-017-52-2203	R & M - GENERAL(EQUIPMNT)	1,853	7,340	7,000	5,208	7,000	7,000
100-3310-017-52-2204	R & M - GENERAL(GROUNDS)	-	-	1,000	-	1,000	1,000
100-3310-017-52-2205	VEHICLE ACCIDENT	52,459	52,615	25,000	12,083	35,000	25,000
100-3310-017-52-2208	COMPUTER MAINT. AGREEMNTS	24,853	78,364	80,000	41,989	80,000	84,000
100-3310-017-52-2210	STORM RELATED EXPENSES	-	-	-	-	-	-
100-3310-017-52-2321	OPERATING LEASES/RENTAL COPIER	6,607	6,772	6,500	3,787	6,500	7,600
100-3310-017-52-3101	PROPERTY INSURANCE	21,001	14,129	14,500	14,129	14,500	14,500
100-3310-017-52-3102	AUTO,TRK,EQ - INSURANCE	72,349	104,211	104,500	104,211	104,500	104,500
100-3310-017-52-3103	PROF/GEN/LAW LIAB\INSURAN	35,412	39,805	40,000	39,805	40,000	40,000
100-3310-017-52-3201	TELEPHONE	78,642	84,492	80,000	31,252	80,000	62,505
100-3310-017-52-3301	ADVERTISEMENT	2,585	3,710	3,500	2,003	3,500	3,500
100-3310-017-52-3520	TAG & TITLE FOR VEHICLES	415	388	1,000	751	1,000	1,000
100-3310-017-52-3701	PER DIEM & TRAVEL	17,716	17,259	18,000	5,623	18,000	18,000
100-3310-017-52-3702	TRAINING SCHOOLS & SEMINA	8,378	11,740	8,000	1,018	8,000	8,000
100-3310-017-52-3705	MEMBERSHIP DUES	3,264	3,360	2,500	1,335	2,500	2,500
100-3310-017-52-3850	CONTRACT LABOR	5,472	-	-	-	-	-
100-3310-017-52-3901	MEDICAL	300	-	1,500	100	3,000	3,000
Total Services		360,506	462,914	413,500	292,432	453,715	431,320
100-3310-017-53-1101	OFFICE SUPPLIES	16,868	7,005	10,000	-	-	-
100-3310-017-53-1102	OPERATING SUPPLIES	84,520	83,524	85,000	50,650	90,000	90,000
100-3310-017-53-1105	AMMUNITION	-	-	25,000	-	30,000	30,000
100-3310-017-53-1117	COMPUTERS	12,657	9,850	9,350	1,000	15,000	15,000
100-3310-017-53-1210	UTILITIES	62,519	72,378	70,000	28,326	70,000	60,000
100-3310-017-53-1210-5	Utilities - Goshen Rd	-	-	-	-	-	-
100-3310-017-53-1270	GAS & DIESEL FUEL	303,417	280,797	275,000	118,511	275,000	275,000
100-3310-017-53-1701	UNIFORMS	55,839	42,232	35,000	11,707	35,000	35,000
100-3310-017-53-1702	GA HIGHWAY SAFETY GRANT EXPENS	17,571	14,166	15,000	4,863	22,000	22,000
Total Supplies		553,391	509,952	524,350	215,057	537,000	527,000
100-3310-017-54-1210	CONSTRUCTION	-	-	-	12,941	-	-
100-3310-017-54-2201	AUTOS & TRUCKS	-	-	-	42,604	847,485	350,162
100-3310-017-54-2502	OTHER EQUIPMENT	-	-	-	26,822	-	-
100-3310-017-54-2509	OTHER\PISTOLS,RIFLES,AMMO	13,597	5,450	-	524	-	-
Total Capital		13,597	5,450	-	82,891	847,485	350,162
Total Other		-	-	-	-	-	-
Total Appropriations		7,100,850	7,452,317	7,626,677	3,876,896	9,407,872	8,895,039

017 - Sheriff's Office - Revenues

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	6,123,771
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	2,246,698
	OTHER GENERAL REVENUES	-	-	-	-	-	338,170
	COMBINED REVENUES PRIOR YEAR	6,951,316	7,309,203	7,432,677	3,844,838	-	-
100-33-1123	GA HIGHWAY SAFETY GRANT REVENUE	16,745	14,412	20,000	-	-	22,000
100-33-1124	SORNA GRANT	-	-	-	-	-	-
100-33-1170	FBI VIOLENT CRIME TASK FORCE	10,573	-	-	7,709	-	13,000
100-35-1190	SHERIFF'S OFFICE FINES	76,501	57,181	72,000	18,850	-	69,000
100-38-3003	INSURANCE RECOVERIES - SHERIFF	43,331	71,046	100,000	4,611	-	80,000
100-38-9011	SHERIFF INMATE RESTITUTION	2,385	475	2,000	888	-	2,400
Total Revenues		7,100,850	7,452,317	7,626,677	3,876,896	-	8,895,039
Net Surplus/(Deficit)		-	-	-	-	-	(0)

DRAFT

018 - Sheriff's Office Jail - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3326-018-51-1100	SALARIES	1,926,963	1,941,067	1,977,671	944,343	2,058,033	2,064,059
100-3326-018-51-1101	RAISES	-	-	-	-	72,031	72,242
100-3326-018-51-1300	OVERTIME	140,426	113,298	126,596	40,855	135,962	135,962
100-3326-018-51-2101	MEDICAL/LIFE INSURANCE	12,858	17,487	18,848	10,123	18,848	18,848
100-3326-018-51-2102	HEALTH INSURANCE	489,675	544,959	691,889	275,151	896,824	896,824
100-3326-018-51-2200	PAYROLL TAXES	150,807	148,561	160,976	71,315	173,351	173,828
100-3326-018-51-2401	RETIREMENT	95,126	101,280	126,256	48,477	135,962	136,336
100-3326-018-51-2600	UNEMPLOYMENT	1,998	2,259	2,039	243	2,039	2,039
100-3326-018-51-2700	WORKMEN'S COMPENSATION	44,112	46,517	47,588	22,504	47,769	47,917
Total Personnel		2,861,964	2,915,428	3,151,862	1,413,012	3,540,818	3,548,054
100-3326-018-52-1306	PEST CONTROL	3,000	3,600	3,000	1,500	3,000	3,000
100-3326-018-52-2202	R & M - GENERAL (BUILDING)	44,503	90,969	25,000	20,709	50,000	40,000
100-3326-018-52-2203	R & M - GENERAL(EQUIPMENT)	15,713	16,919	16,000	1,053	16,000	16,000
100-3326-018-52-2204	R&M - GENERAL(GROUNDS)	1,599	646	2,000	1,215	2,000	2,000
100-3326-018-52-2208	COMPUTER MAINT. AGREEMENTS	1,460	-	1,500	703	1,500	1,500
100-3326-018-52-2321	OPERATING LEASES/RENTAL COPIER	193	1,314	1,000	1,616	2,000	3,235
100-3326-018-52-3103	PROF/GEN/LAW LIAB\INSURAN	17,614	18,871	19,000	18,871	19,000	19,000
100-3326-018-52-3106	CATASTROPHIC INSURANCE	22,571	24,545	25,000	11,581	25,000	25,000
100-3326-018-52-3201	TELEPHONE	2,608	2,484	2,500	1,317	2,500	2,635
100-3326-018-52-3701	PER DIEM & TRAVEL	-	317	1,000	-	1,000	1,000
100-3326-018-52-3702	TRAINING SCHOOLS & SEMINA	2,155	2,035	1,600	558	1,600	1,600
100-3326-018-52-3907	BOARDING OF EFF CO INMATE - SC	-	-	10,000	-	15,000	10,000
Total Services		111,416	161,699	107,600	59,122	138,600	124,970
100-3326-018-53-1101	OFFICE SUPPLIES	6,521	4,968	5,000	560	5,000	5,000
100-3326-018-53-1102	OPERATING SUPPLIES	11,605	12,471	13,000	7,563	13,000	13,000
100-3326-018-53-1103	JANITORIAL SUPPLIES	34,581	39,394	30,000	18,278	30,000	30,000
100-3326-018-53-1104	POSTAGE	2,297	2,537	1,000	1,029	2,000	2,000
100-3326-018-53-1109	CLOTHING,BEDDING,ETC.	27,138	20,829	25,000	5,038	25,000	25,000
100-3326-018-53-1117	COMPUTERS	1,214	1,159	2,500	469	2,500	2,500
100-3326-018-53-1210	UTILITIES	40,299	39,785	35,000	17,362	35,000	35,000
100-3326-018-53-1212-1	NATURAL GAS 1ST ST SPGFLD	-	-	-	-	-	-
100-3326-018-53-1240	DISPOSAL ROLLOFFS-JAIL	2,200	2,472	2,900	1,236	2,900	2,500
100-3326-018-53-1270	GAS & DIESEL FUEL	8,166	4,523	6,000	680	6,000	6,000
100-3326-018-53-1301	GROCERIES	363,355	325,258	320,000	91,189	320,000	329,600
100-3326-018-53-1400	INMATE TRANSPORT COST	1,447	1,995	3,000	174	5,000	3,000
100-3326-018-53-1701	UNIFORMS	10,603	13,958	13,000	2,781	13,000	13,000
Total Supplies		509,426	469,349	456,400	146,358	459,400	466,600
100-3326-018-54-2501	OFFICE EQUIPMENT	734	-	-	-	-	-
100-3326-018-54-2502	OTHER EQUIPMENT	-	-	-	136,000	155,207	-
Total Capital		734	-	-	136,000	155,207	-
Total Other		-	-	-	-	-	-
Total Appropriations		3,483,540	3,546,476	3,715,862	1,754,492	4,294,025	4,139,624

018 - Sheriff's Office Jail - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	2,844,113
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	1,043,452
	OTHER GENERAL REVENUES	-	-	-	-	-	157,059
	COMBINED REVENUES PRIOR YEAR	3,454,086	3,512,574	3,610,391	1,738,337	-	-
100-34-2331	JAIL BOARD	29,455	33,903	45,000	16,155	-	35,000
100-38-9019	TURNOVER SAVINGS - JAIL	-	-	60,471	-	-	60,000
Total Revenues		3,483,540	3,546,476	3,715,862	1,754,492	-	4,139,624
Net Surplus/(Deficit)		-	-	-	-	-	(0)

019 - EMS - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3601-019-51-1100	SALARIES	1,849,093	1,766,954	1,526,690	785,948	1,837,771	1,738,601
100-3601-019-51-1101	RAISES	-	-	-	-	64,247	60,851
100-3601-019-51-1300	OVERTIME	98,453	565,529	382,305	166,405	503,007	469,515
100-3601-019-51-2101	MEDICAL/LIFE INSURANCE	11,108	14,638	11,374	8,644	13,973	12,998
100-3601-019-51-2102	HEALTH INSURANCE	358,109	400,961	475,732	218,992	773,774	698,953
100-3601-019-51-2200	PAYROLL TAXES	140,656	169,602	146,038	68,443	183,984	173,576
100-3601-019-51-2401	RETIREMENT	105,378	126,128	107,768	49,997	137,210	129,046
100-3601-019-51-2600	UNEMPLOYMENT	1,248	1,680	1,933	206	2,214	2,109
100-3601-019-51-2700	WORKMEN'S COMPENSATION	63,396	81,101	78,039	38,884	95,242	89,684
Total Personnel		2,627,439	3,126,594	2,729,878	1,337,519	3,611,422	3,375,333
100-3601-019-52-1101	CONSULTANT	7,509	4,768	12,000	-	12,000	12,000
100-3601-019-52-1101-1	BILLING SERVICES	81,241	75,274	62,000	29,416	62,000	62,000
100-3601-019-52-1102	APPEAL BOARD	-	-	-	-	-	-
100-3601-019-52-1202	ATTORNEY & PROFESSIONAL SERVIC	-	320,415	-	783	-	-
100-3601-019-52-1214	COMMUNITY AWARENESS	3,998	732	3,000	71	3,000	3,000
100-3601-019-52-1306	PEST CONTROL	-	-	-	-	-	-
100-3601-019-52-1321	COLLECTION FEES	455	-	100	120	100	240
100-3601-019-52-2201	R&M FIRST SERV VEH MAINT	-	1,190	-	-	-	-
100-3601-019-52-2202	R & M - GENERAL(BUILDING)	8,724	5,383	2,500	741	4,500	4,500
100-3601-019-52-2203	R & M - GENERAL(EQUIPMNT)	14,896	24,493	25,000	13,511	26,000	26,000
100-3601-019-52-2321	OPERATING LEASES/RENTAL COPIER	3,808	3,945	3,600	2,202	3,900	4,405
100-3601-019-52-3101	PROPERTY INSURANCE	1,878	1,449	1,450	1,449	1,450	1,450
100-3601-019-52-3102	AUTO,TRK,EQ - INSURANCE	7,054	8,929	8,930	8,929	8,930	8,930
100-3601-019-52-3103	PROF/GEN/LAW LIAB\INSURAN	16,051	16,788	16,800	16,788	16,800	17,500
100-3601-019-52-3201	TELEPHONE	12,549	16,420	12,000	5,278	12,000	12,000
100-3601-019-52-3607	ANNUAL LICENSE FEES	14,775	16,500	16,500	8,250	18,900	18,900
100-3601-019-52-3701	PER DIEM & TRAVEL	1,078	539	1,000	-	1,000	1,000
100-3601-019-52-3702	TRAINING SCHOOLS & SEMINA	1,050	-	600	60	600	600
100-3601-019-52-3705	MEMBERSHIP DUES	250	50	50	-	50	50
100-3601-019-52-3920	GA TRAUMA CARE GRANT	3,835	3,095	-	-	-	-
100-3601-019-52-3706	RECRUITMENT & RETENTION	-	1,431	1,000	950	1,000	1,000
Total Services		179,150	501,401	166,530	88,548	172,230	173,575
100-3601-019-53-1101	OFFICE SUPPLIES	1,467	2,412	3,000	1,712	3,000	3,000
100-3601-019-53-1102	OPERATING SUPPLIES	38,592	38,880	40,000	15,435	47,000	45,000
100-3601-019-53-1103	JANITORIAL SUPPLIES	3,858	3,302	5,000	1,497	5,000	5,000
100-3601-019-53-1111	INFECTION CONTROL SUPPLY	5,108	7,906	7,000	5,738	10,000	10,000
100-3601-019-53-1116	PHARMACEUTICALS	16,388	16,542	16,000	10,124	18,500	20,300
100-3601-019-53-1210	UTILITIES	14,891	15,799	15,000	7,110	15,000	15,000
100-3601-019-53-1270	GAS & DIESEL FUEL	83,307	74,088	70,000	35,894	77,000	80,000
100-3601-019-53-1701	UNIFORMS	5,518	6,371	5,000	1,887	7,000	7,000
Total Supplies		169,127	165,299	161,000	79,395	182,500	185,300
100-3601-019-54-2201	AUTOS & TRUCKS	-	-	-	-	885,000	7,500
100-3601-019-54-2502	OTHER EQUIPMENT	-	-	-	-	734,250	45,250
Total Capital		-	-	-	-	1,619,250	52,750
Total Other		-	-	-	-	-	-
Total Appropriations		2,975,716	3,793,295	3,057,408	1,505,462	5,585,402	3,786,958

019 - EMS - Revenues

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	1,399,868
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	513,586
	OTHER GENERAL REVENUES	-	-	-	-	-	77,304
	COMBINED REVENUES PRIOR YEAR	1,312,280	2,205,213	1,243,208	735,384	-	-
100-33-4231	GA TRAUMA CARE GRANT	4,322	7,947	-	-	-	-
100-33-4232	GAEMS EQUIPMENT GRANT	-	-	-	-	-	-
100-34-2600	AMBULANCE	1,805	2,000	2,200	1,175	-	2,200
100-34-2601	AMBULANCE FOR ROEBLING RD TRAC	51,485	51,780	47,000	-	-	49,000
100-34-2605	EMS billing Revenue	1,960,696	1,943,174	2,100,000	1,148,814	-	2,100,000
100-34-2606	EMS BILLING - MANDATORY WRITEOFFS	(499,872)	(561,819)	(480,000)	(416,161)	-	(500,000)
100-34-2607	EFFINGHAM HOSP EXPANDED SERVIC	145,000	145,000	145,000	36,250	-	145,000
100-39-3500	PROCEEDS FROM CAPITAL LEASES	-	-	-	-	-	-
Total Revenues		2,975,716	3,793,295	3,057,408	1,505,462	-	3,786,958
Net Surplus/(Deficit)		-	-	-	-	-	(0)

020 - EEMA - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3100-020-51-1100	SALARIES	-	-	43,200	20,910	84,262	46,202
100-3100-020-51-1101	RAISES	-	-	-	-	2,756	1,617
100-3100-020-51-1300	OVERTIME	-	-	-	-	-	-
100-3100-020-51-2101	MEDICAL/LIFE INSURANCE	-	-	325	196	650	325
100-3100-020-51-2102	HEALTH INSURANCE	-	-	19,807	8,385	49,881	24,940
100-3100-020-51-2200	PAYROLL TAXES	-	-	3,305	1,298	6,657	3,658
100-3100-020-51-2401	RETIREMENT	-	-	2,592	1,255	5,221	2,869
100-3100-020-51-2600	UNEMPLOYMENT	-	-	35	-	70	35
100-3100-020-51-2700	WORKMEN'S COMPENSATION	-	-	950	460	1,871	148
Total Personnel		-	-	70,214	32,503	151,368	79,796
100-3100-020-52-1213	GRANT CONTRACT	18,000	-	-	-	-	-
100-3100-020-52-2201	R&M FIRST SERV VECH MAINT	-	61	-	-	-	-
100-3100-020-52-2202	R&M - GENERAL(BUILDING)	1,112	14,070	1,500	3,168	10,500	10,500
100-3100-020-52-2202-1	R&M Batteries	-	-	500	-	500	500
100-3100-020-52-2203	R & M - GENERAL (EQUIPMENT)	3,216	758	8,000	350	8,000	8,000
100-3100-020-52-2203-1	R & M MOTORLA CONTRACT #	-	116,289	166,000	10,572	166,000	166,000
100-3100-020-52-2208	COMPUTER MAINT. AGRMNTS	-	-	-	-	26,500	26,500
100-3100-020-52-2211	COVID RELATED EXPENSES	-	5,810	-	16,273	-	-
100-3100-020-52-3101	PROPERTY INSURANCE	421	318	350	318	350	350
100-3100-020-52-3102	AUTO,TRK,EQ-INSURANCE	1,410	2,149	2,150	2,149	2,150	2,150
100-3100-020-52-3201	TELEPHONE	1,825	2,938	2,600	2,145	2,600	4,290
100-3100-020-52-3701	PER DIEM & TRAVEL	250	3,572	1,000	269	1,000	1,000
100-3100-020-52-3702	TRAINING SCHOOLS & SEMINA	619	-	350	-	350	350
100-3100-020-52-3703	RECRUITMENT & RETENTION	-	-	1,000	-	1,000	-
100-3100-020-52-3705	MEMBERSHIP DUES	-	-	100	75	100	100
Total Services		26,855	145,964	183,550	35,318	219,050	219,740
100-3100-020-53-1101	OFFICE SUPPLIES	757	281	1,000	69	2,000	2,000
100-3100-020-53-1102	OPERATING SUPPLIES	2,197	1,248	2,500	-	2,500	2,500
100-3100-020-53-1104	POSTAGE	5	-	75	-	75	75
100-3100-020-53-1210	UTILITIES	17,950	19,808	18,000	8,753	18,000	18,000
100-3100-020-53-1270	GAS & DIESEL FUEL	2,517	1,829	1,000	338	1,250	1,000
100-3100-020-53-1701	UNIFORMS	1,331	806	500	113	750	500
Total Supplies		24,758	23,971	23,075	9,272	24,575	24,075
100-3100-020-54-2201	AUTOS & TRUCKS	2,476	-	-	-	6,491	5,944
100-3100-020-54-2501	OFFICE EQUIPMENT	1,396	-	-	-	-	-
100-3100-020-54-2502	OTHER EQUIPMENT	-	-	-	-	28,000	28,000
Total Capital		3,872	-	-	-	34,491	33,944
Total Other		-	-	-	-	-	-
Total Appropriations		55,484	169,936	276,839	77,093	429,484	357,554

020 - EEMA - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	251,426
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	92,244
	OTHER GENERAL REVENUES	-	-	-	-	-	13,884
	COMBINED REVENUES PRIOR YEAR	55,484	169,936	276,839	77,093	-	-
100-33-4218	STATE OF GA/EFF CO EMA	-	-	-	-	-	-
Total Revenues		55,484	169,936	276,839	77,093	-	357,554
Net Surplus/(Deficit)		-	-	-	-	-	0

021 - Facilities Maintenance - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-1565-021-51-1100	SALARIES	220,566	237,705	239,490	119,262	296,402	269,702
100-1565-021-51-1101	RAISES	-	-	-	-	10,374	9,440
100-1565-021-51-1300	OVERTIME	351	1,091	-	216	911	802
100-1565-021-51-2101	MEDICAL/LIFE INSURANCE	1,470	2,127	2,275	1,312	2,600	2,600
100-1565-021-51-2102	HEALTH INSURANCE	63,760	77,790	93,483	43,126	128,814	128,814
100-1565-021-51-2200	PAYROLL TAXES	15,725	16,551	18,321	8,413	23,538	21,416
100-1565-021-51-2401	RETIREMENT	11,152	12,317	14,369	6,532	17,170	16,797
100-1565-021-51-2600	UNEMPLOYMENT	214	300	246	-	316	281
100-1565-021-51-2700	WORKMEN'S COMPENSATION	4,206	5,473	7,448	2,789	9,522	8,598
Total Personnel		317,444	353,354	375,631	181,648	489,648	458,449
100-1565-021-52-1101	CONSULTANT	-	-	-	-	100,000	100,000
100-1565-021-52-1211	MOWING & LAWN CARE	52,005	-	-	-	-	-
100-1565-021-52-1306	PEST CONTROL	6,975	5,770	6,000	1,796	6,000	6,000
100-1565-021-52-2202	R&M - GENERAL(BUILDING)	142,954	157,042	163,800	72,343	160,000	160,000
100-1565-021-52-2203	R & M - GENERAL (EQUIPMENT)	124	180	-	-	-	-
100-1565-021-52-2204	R&M - GENERAL(GROUNDS)	1,408	-	-	-	-	-
100-1565-021-52-3101	PROPERTY INSURANCE	46,299	32,721	33,000	32,721	33,000	33,000
100-1565-021-52-3102	AUTO,TRK,EQ-INSURANCE	2,271	3,781	3,800	3,781	3,800	3,800
100-1565-021-52-3103	PROF/GEN/LAW LIAB\INSURAN	2,144	2,187	2,200	2,187	2,200	2,200
100-1565-021-52-3201	TELEPHONE	31,234	40,668	40,000	17,194	40,000	35,000
Total Services		285,414	242,348	248,800	130,022	345,000	340,000
100-1565-014-53-1210-5	UTILITIES - 109 GOSHEN CMMML PR	160	-	-	-	-	-
100-1565-021-53-1101	OFFICE SUPPLIES	750	391	1,000	28	500	500
100-1565-021-53-1102	OPERATING SUPPLIES	6,639	8,335	8,000	3,272	8,000	8,000
100-1565-021-53-1103	JANITORIAL SUPPLIES	9,218	11,223	12,000	5,794	15,000	13,000
100-1565-021-53-1210	UTILITIES	281,217	308,014	292,000	138,776	292,000	300,000
100-1565-021-53-1240	DISPOSAL ROLLOFFS	6,580	3,606	4,500	1,608	3,600	3,300
100-1565-021-53-1270	GAS & DIESEL FUEL	6,826	6,780	7,000	3,275	7,500	7,300
Total Supplies		311,389	338,348	324,500	152,753	326,600	332,100
100-1565-021-54-1306	ADMINISTRATIVE BUILDING PROJECTS	-	-	1,000,000	-	203,000	203,000
100-1565-021-54-2201	AUTOS & TRUCKS	-	-	-	-	-	29,021
100-1565-021-54-2502	OTHER EQUIPMENT	21,280	-	-	2,200	336,000	10,000
Total Capital		21,280	-	1,000,000	2,200	539,000	242,021
Total Other		-	-	-	-	-	-
Total Appropriations		935,527	934,051	1,948,931	466,623	1,700,248	1,372,570

021 - Facilities Maintenance - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	917,563
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	336,637
	OTHER GENERAL REVENUES	-	-	-	-	-	50,670
	COMBINED REVENUES PRIOR YEAR	865,165	870,710	1,878,987	435,002	-	-
100-34-9900	COASTAL WORKFORCE REVENUE	-	-	-	-	-	-
100-38-1005	LEASES AND RENT	20,700	20,700	20,700	-	-	20,700
100-38-1005-1	LEASES AND RENT CROWN COMMUNIC	17,418	17,418	17,000	17,418	-	17,000
100-38-1009	OMNIFLIGHT REVENUE	32,244	25,223	32,244	14,202	-	30,000
Total Revenues		935,527	934,051	1,948,931	466,623	-	1,372,570
Net Surplus/(Deficit)		-	-	-	-	-	0

022 - Animal Shelter - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3910-022-51-1100	SALARIES	89,892	91,262	102,174	43,674	98,035	97,731
100-3910-022-51-1101	RAISES	-	-	-	-	3,364	3,421
100-3910-022-51-1300	OVERTIME	869	746	-	136	-	-
100-3910-022-51-2101	MEDICAL/LIFE INSURANCE	478	606	650	319	650	650
100-3910-022-51-2102	HEALTH INSURANCE	16,475	17,878	20,541	5,782	24,191	24,191
100-3910-022-51-2200	PAYROLL TAXES	6,898	6,952	7,816	3,283	7,757	7,738
100-3910-022-51-2401	RETIREMENT	3,521	4,078	4,005	1,599	4,194	4,216
100-3910-022-51-2600	UNEMPLOYMENT	150	130	176	30	176	176
100-3910-022-51-2700	WORKMEN'S COMPENSATION	777	810	899	386	801	799
Total Personnel		119,061	122,462	136,261	55,209	139,168	138,921
100-3910-022-52-1213	GRANT CONTRACT	-	9,253	-	3,557	-	-
100-3910-022-52-1303	COMPUTER SERVICES	-	-	500	-	500	500
100-3910-022-52-1306	PEST CONTROL	455	694	900	1,179	900	2,358
100-3910-022-52-2202	R & M - GENERAL(BUILDING)	12,211	9,299	10,000	832	10,000	10,000
100-3910-022-52-2208	COMPUTER MAINT. AGREEMENTS	-	-	-	-	-	-
100-3910-022-52-2321	OPERATING LEASES/RENTAL COPIER	1,784	1,722	1,800	982	1,800	2,000
100-3910-022-52-2322	EQUIPMENT RENTAL	-	-	-	-	-	-
100-3910-022-52-3001-5	NEW DONATIONS BANK ACCOUNT	1,939	-	6,500	-	6,500	6,500
100-3910-022-52-3101	PROPERTY INSURANCE	589	465	500	465	500	500
100-3910-022-52-3102	AUTO,TRK,EQ - INSURANCE	1,135	1,512	1,520	1,512	1,520	1,520
100-3910-022-52-3103	PROF/GEN/LAW LIAB\INSURAN	675	726	750	726	750	750
100-3910-022-52-3201	TELEPHONE	2,819	2,690	3,000	1,406	3,000	3,000
100-3910-022-52-3301	ADVERTISEMENT	-	-	200	-	200	200
100-3910-022-52-3810	VETERINARIAN SERVICES	19,740	22,789	22,000	6,194	25,000	25,000
100-3910-022-52-3811	DEPT OF AG GRANT	-	-	-	2,747	-	-
100-3910-022-52-3901	MEDICAL	18,977	7,402	14,000	126	30,000	20,000
100-3910-022-52-3910	VACCINES	5,079	6,025	7,000	1,400	7,300	7,300
Total Services		65,404	62,576	68,670	21,128	87,970	79,628
100-3910-022-53-1101	OFFICE SUPPLIES	474	654	1,000	15	1,200	1,000
100-3910-022-53-1102	OPERATING SUPPLIES	12,983	14,508	17,000	5,895	17,000	15,000
100-3910-022-53-1103	JANITORIAL SUPPLIES	3,842	3,221	4,000	1,393	4,000	4,000
100-3910-022-53-1103-1	JANITORIAL SUPPLIES - KENNEL	-	-	-	-	-	-
100-3910-022-53-1104	POSTAGE	64	55	200	-	200	200
100-3910-022-53-1105	PETCO GRANT	4,327	-	-	12,509	-	-
100-3910-022-53-1106	BEST FRIENDS / RACHEL RAY	-	-	12,500	-	-	-
100-3910-022-53-1210	UTILITIES	13,474	12,029	14,000	4,656	14,000	10,000
100-3910-022-53-1270	GAS & DIESEL FUEL	503	907	600	212	750	750
100-3910-022-53-1701	UNIFORMS	-	350	500	-	500	500
Total Supplies		35,667	31,724	49,800	24,680	37,650	31,450
100-3910-022-54-2201	AUTOS & TRUCKS	-	-	-	-	-	10,888
100-3910-022-54-2502	OTHER EQUIPMENT	-	-	-	-	29,000	-
Total Capital		-	-	-	-	29,000	10,888
Total Other		-	-	-	-	-	-
Total Appropriations		220,132	216,762	254,731	101,017	293,788	260,887

022 - Animal Shelter - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	155,008
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	56,870
	OTHER GENERAL REVENUES	-	-	-	-	-	8,560
	COMBINED REVENUES PRIOR YEAR	191,172	177,781	225,781	85,097	-	-
100-34-6101	ANIMAL CONTROL FINES	7,270	3,425	10,000	930	-	7,000
100-34-6102	ANIMAL CONTROL\BABIES VAC	5,505	6,135	4,600	4,580	-	5,700
100-34-6103	ANIMAL CONTROL/ADOPT-A-THON	10,501	12,639	9,800	4,610	-	11,500
100-34-6103-5	ANIMAL CONTROL NEW DONATIONS B	5,184	1,782	4,500	800	-	3,700
100-34-6105	Animal Control - Misc. Revenue	-	-	50	-	-	50
100-34-6107	MADDIE'S FUND REV	500	-	-	-	-	-
100-37-1003	PETCO GRANT	-	15,000	-	-	-	-
100-37-xxxx	BEST FRIENDS / RACHEL RAY GRANT	-	-	-	-	-	12,500
100-33-4141	GA DEPT. OF AG ANIMAL CONTROL	-	-	-	5,000	-	-
Total Revenues		220,132	216,762	254,731	101,017	-	260,887
Net Surplus/(Deficit)		-	-	-	-	-	(0)

026 - DFCS - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
		-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-
100-5460-026-52-1306	PEST CONTROL	360	480	480	155	480	480
100-5460-026-52-2131	JANITOR	12,220	12,685	10,000	7,650	15,300	15,300
100-5460-026-52-2202	R & M - GENERAL(BUILDING)	1,980	2,182	1,000	647	1,000	1,000
100-5460-026-52-2204	R & M - GENERAL(GROUNDS)	-	-	1,000	-	1,000	1,000
Total Services		14,560	15,347	12,480	8,452	17,780	17,780
100-5460-026-53-1103	JANITORIAL SUPPLIES	2,328	2,006	2,500	755	2,500	2,500
100-5460-026-53-1210	UTILITIES	15,758	16,523	17,000	7,516	17,000	17,000
Total Supplies		18,087	18,529	19,500	8,271	19,500	19,500
		-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
100-5460-026-57-2001	BUDGET REQUEST	34,500	34,500	34,500	17,250	34,500	34,500
Total Other		34,500	34,500	34,500	17,250	34,500	34,500
Total Appropriations		67,146	68,376	66,480	33,973	71,780	71,780

026 - DFCS - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(9,925)	(8,695)	-	(4,562)	-	-
100-33-5005	DHR(DFCS)IN LIEU OF RENT	77,071	77,071	66,480	38,535	-	71,780
Total Revenues		67,146	68,376	66,480	33,973	-	71,780
Net Surplus/(Deficit)		-	-	-	-	-	-

028 - UGA Extension - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-7130-028-51-1100	SALARIES	106,119	100,128	108,964	52,937	110,345	109,108
100-7130-028-51-1101	RAISES	-	-	-	-	3,819	3,819
100-7130-028-51-1300	OVERTIME	289	-	-	-	-	-
100-7130-028-51-2101	MEDICAL/LIFE INSURANCE	338	223	325	131	325	325
100-7130-028-51-2102	HEALTH INSURANCE	14,472	9,259	10,388	4,808	12,206	12,206
100-7130-028-51-2200	PAYROLL TAXES	8,080	7,582	8,336	4,088	8,733	8,639
100-7130-028-51-2401	RETIREMENT	11,260	15,458	13,823	7,680	16,894	16,894
100-7130-028-51-2600	UNEMPLOYMENT	53	102	211	44	211	211
100-7130-028-51-2700	WORKMENS COMPENSATION	225	133	222	70	167	167
Total Personnel		140,835	132,885	142,268	69,758	152,700	151,369
100-7130-028-52-1101	CONSULTANT	-	2,000	-	1,000	-	-
100-1545-028-52-1202	ATTORNEY & PROFESSIONAL SERVICES	-	-	3,500	-	-	-
100-7130-028-52-1306	PEST CONTROL	300	25	-	-	-	-
100-7130-028-52-2131	JANITOR	-	7,849	8,200	4,778	-	-
100-7130-028-52-2204	R & M - GENERAL(GROUNDS)	1,038	4,528	-	-	-	-
100-7130-028-52-2310	RENT	-	21,000	24,000	10,500	24,000	6,000
100-7130-028-52-2321	OPERATING LEASES/RENTAL	2,102	2,134	1,500	1,101	1,500	2,300
100-7130-028-52-3101	PROPERTY INSURANCE	412	6	-	6	-	500
100-7130-028-52-3102	AUTO,TRK,EQ-INSURANCE	1,135	1,512	1,530	1,512	1,767	1,530
100-7130-028-52-3103	PROF/GEN/LAW LIAB\INSURAN	887	963	1,000	963	1,155	1,000
100-7130-028-52-3201	TELEPHONE	2,477	2,761	1,500	957	1,500	1,900
100-7130-028-52-3201-1	PAGERS/LINKS/CELLS	-	-	-	-	-	-
100-7130-028-52-3701	PER DIEM & TRAVEL	-	-	2,000	-	2,000	2,000
100-7130-028-52-3701-1	4-H TRAVEL	-	-	-	-	-	-
100-7130-028-52-3702	TRAINING SCHOOLS & SEMINA	4,394	4,471	1,000	601	2,000	2,000
100-7130-028-52-3705	MEMBERSHIP DUES	1,520	1,363	1,520	710	1,600	1,600
Total Services		14,266	48,611	45,750	22,127	35,522	18,830
100-7130-028-53-1101	OFFICE SUPPLIES	2,360	2,451	3,000	1,135	3,000	3,000
100-7130-028-53-1102	OPERATING SUPPLIES	1,698	30	500	-	1,000	1,000
100-7130-028-53-1104	POSTAGE	46	35	100	-	-	100
100-7130-028-53-1105	ACCG Grant	-	-	-	-	-	-
100-7130-028-53-1112	4-H SUPPLIES	11,667	11,137	10,500	3,136	12,000	12,000
100-7130-028-53-1210	UTILITIES	3,475	777	-	-	-	-
100-7130-028-53-1270	GAS & DIESEL FUEL	3,055	1,892	3,000	233	2,000	2,000
Total Supplies		22,302	16,322	17,100	4,504	18,000	18,100
100-7130-028-54-2201	AUTOS & TRUCKS	-	-	-	-	-	5,581
Total Capital		-	-	-	-	-	5,581
Total Other		-	-	-	-	-	-
Total Appropriations		177,403	197,818	205,118	96,389	206,222	193,880

028 - UGA Extension - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	122,973
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	45,116
	OTHER GENERAL REVENUES	-	-	-	-	-	6,791
	COMBINED REVENUES PRIOR YEAR	157,949	197,818	186,118	96,389	-	-
100-33-4139	UGA EXTENSION 4-H PERSONNEL	19,454	-	19,000	-	-	19,000
Total Revenues		177,403	197,818	205,118	96,389	-	193,880
Net Surplus/(Deficit)		-	-	-	-	-	0

032 - Congregate Meals - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-5520-032-51-1100	SALARIES	81,865	84,838	85,540	41,460	90,282	92,486
100-5520-032-51-1101	RAISES	-	-	-	-	2,998	3,075
100-5520-032-51-1300	OVERTIME	530	30	-	-	-	-
100-5520-032-51-2101	MEDICAL/LIFE INSURANCE	565	728	650	426	650	650
100-5520-032-51-2102	HEALTH INSURANCE	16,637	18,179	20,541	9,490	24,191	24,191
100-5520-032-51-2200	PAYROLL TAXES	6,228	6,232	6,544	3,134	7,136	7,310
100-5520-032-51-2401	RETIREMENT	3,850	4,003	5,132	1,958	5,597	5,734
100-5520-032-51-2600	UNEMPLOYMENT	53	70	70	-	70	70
100-5520-032-51-2700	WORKMEN'S COMPENSATION	618	609	642	311	700	717
Total Personnel		110,347	114,689	119,119	56,779	131,624	134,233
100-5520-032-52-1306	PEST CONTROL	450	270	450	120	980	980
100-5520-032-52-2202	R & M - GENERAL(BUILDING)	2,011	6,592	7,000	1,407	7,000	7,000
100-5520-032-52-2321	OPERATING LEASES/RENTAL COPIER	1,020	1,200	1,200	1,236	1,200	1,200
100-5520-032-52-2321-1	OPERATING LEASES/RENTAL OTHER	-	-	-	-	-	-
100-5520-032-52-3101	PROPERTY INSURANCE	1,445	1,121	1,150	1,121	-	1,150
100-5520-032-52-3103	PROF/GEN/LAW LIAB\INSURAN	688	704	720	704	-	720
100-5520-032-52-3201	TELEPHONE	3,087	2,913	3,000	1,568	3,000	3,140
Total Services		8,700	12,800	13,520	6,156	12,180	14,190
100-5520-032-53-1101	OFFICE SUPPLIES	1,443	1,574	2,500	355	2,500	2,500
100-5520-032-53-1103	JANITORIAL SUPPLIES	4,524	3,622	4,200	799	4,200	4,200
100-5520-032-53-1210	UTILITIES	21,494	20,444	21,000	8,521	21,000	21,000
100-5520-032-53-1301	GROCERIES	37,346	26,811	36,000	-	36,000	36,000
100-5520-032-53-1602	CRC MINI GRANT	5,000	6,000	-	-	-	-
Total Supplies		69,807	58,451	63,700	9,675	63,700	63,700
100-5520-032-54-2501	OFFICE EQUIPMENT	-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		188,854	185,939	196,339	72,609	207,504	212,123
032 - Congregate Meals - Revenues							
GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	86,578
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	31,764
	OTHER GENERAL REVENUES	-	-	-	-	-	4,781
	COMBINED REVENUES PRIOR YEAR	118,241	125,450	143,339	70,533	-	-
100-33-1111	TITLE III C1 CONGREGATE-FED #9	33,445	29,491	23,000	-	-	60,000
100-33-1112	AOA NSIP (USDA) CONGREGATE #93	13,734	10,228	12,000	-	-	13,000
100-33-4111	TITLE III C1 CONGREG-STATE #93	7,607	5,990	6,000	-	-	-
100-33-4130	CRC SENIOR CENTER MINI GRANT	5,000	6,223	-	-	-	-
100-33-4164	CBS CONGREGATE MEALS	9,127	7,137	11,000	-	-	9,000
100-37-1002	SENIOR MEAL DONATIONS	1,700	1,420	1,000	870	-	1,000
100-33-1157	FFCRA CONGREGATE MALS	-	-	-	1,206	-	6,000
Total Revenues		188,854	185,939	196,339	72,609	-	212,123
Net Surplus/(Deficit)		-	-	-	-	-	(0)

033 - Home Delivered Meals - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
		-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-
100-5510-033-52-3500	AUTO ALLOWANCE HM DLV MEA	25,302	27,085	30,000	15,058	30,000	30,000
Total Services		25,302	27,085	30,000	15,058	30,000	30,000
100-5510-033-53-1102	OPERATING SUPPLIES	64	-	150	-	150	150
100-5510-033-53-1301	GROCERIES	56,574	53,469	60,000	26,235	60,000	105,350
Total Supplies		56,638	53,469	60,150	26,235	60,150	105,500
		-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		81,940	80,554	90,150	41,293	90,150	135,500

033 - Home Delivered Meals - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(20,495)	(26,480)	8,450	(1,312)	-	-
100-33-1110	AoA NSIP (STATE) HOME DLVRD ME	7,699	17,220	5,000	3,820	-	17,000
100-33-1113	TITLE III C2 HDM-FED #93.045	64,890	65,223	37,000	16,442	-	92,000
100-33-1115	AOA NSIP (USDA) HDM #93.053	-	-	-	-	-	4,000
100-33-4112	TITLE III C2 HDM-STATE #93.045	8,144	9,161	6,700	3,932	-	5,500
100-33-4116	CBS HOME DELIVERED MEAL	21,701	15,429	33,000	11,926	-	11,000
100-33-1156	FFCRA HDM MEALS	-	-	-	6,485	-	6,000
Total Revenues		81,940	80,554	90,150	41,293	-	135,500
Net Surplus/(Deficit)		-	-	-	-	-	-

040 - Family Connection - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-5506-040-51-1100	SALARIES - FAMILY CONNECTIONS	-	-	-	-	-	-
100-5506-040-51-1100-3	SALARIES - OTHER	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-
100-5506-040-52-1101	CONSULTANT	48,300	48,300	46,300	20,650	48,000	48,000
100-5506-040-52-3103	PROF/GEN/LAW LIAB\INSURAN	698	-	-	-	-	-
Total Services		48,998	48,300	46,300	20,650	48,000	48,000
100-5506-040-53-1102	OPERATING SUPPLIES	996	1,700	1,700	5,498	2,000	2,000
Total Supplies		996	1,700	1,700	5,498	2,000	2,000
Total Capital		-	-	-	-	-	-
100-5506-040-57-2032	COMMUNITIES IN SCHOOLS	-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		49,994	50,000	48,000	26,148	50,000	50,000
040 - Family Connection - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	-	1,700	-	15,125	-	-
100-33-4120	FAMILY CONNECTION GRANT	49,994	48,300	48,000	11,023	-	50,000
Total Revenues		49,994	50,000	48,000	26,148	-	50,000
Net Surplus/(Deficit)		-	-	-	-	-	-

051 - Other Agencies - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
		-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-
100-1510-051-52-3902	UNPLANNED CONTINGENCY	-	-	-	-	-	-
Total Services		-	-	-	-	-	-
		-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-
		-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
100-4220-051-57-2015	CITY OF RINCON RDS	-	-	-	-	-	-
100-4220-051-57-2016	CITY OF GUYTON RDS	-	-	-	-	-	-
100-4220-051-57-2017	CITY OF SPRINGFIELD RDS	-	-	-	-	-	-
100-4220-051-57-2020	CITY OF RINCON - EXCISE TAX	65,906	56,721	66,932	28,129	60,000	70,000
100-4220-051-57-2021	CITY OF GUYTON - EXCISE TAX	12,238	10,532	12,428	5,223	12,000	15,000
100-4220-051-57-2022	CITY OF SPRINGFIELD - EXCISE T	22,187	19,095	22,532	9,469	20,000	25,000
100-5110-051-57-2003	VICTIM WITNESS PROGRAM	32,133	29,541	20,000	12,414	30,000	30,000
100-5110-051-57-2010	HEALTH DEPT BUDGET REQUEST	264,267	264,267	265,000	132,500	265,000	265,000
100-5110-051-57-2011	VETERAN'S PARK	-	-	-	-	-	-
100-5110-051-57-2015	TRANSPORTATION	52,979	50,243	57,000	-	50,000	57,000
100-6100-051-57-2010	CITY OF RINCON REC	-	-	-	-	-	-
100-6100-051-57-2011	CITY OF GUYTON REC	-	-	-	-	-	-
100-6100-051-57-2012	CITY OF SPREINGFIELD REC	-	-	-	-	-	-
100-6510-051-57-2009	LIBRARY	609,308	639,500	660,000	330,000	679,800	679,800
100-7520-051-57-2011	CHAMBER OF COMMERCE	-	-	4,500	4,500	4,500	4,500
100-7140-051-57-1000	FORESTRY STIPEND	-	-	-	-	2,400	2,400
100-7520-051-57-2021	GA'S CIVIL WAR HERITAGE TRAILS INC	500	-	-	-	500	500
100-3800-051-61-1005	OPERATING XFER OUT (E-911)	-	-	-	-	175,930	175,930
100-4205-051-61-1010	OPERATING XFER OUT (SPEC TAX DIST)	-	-	-	-	906,000	906,000
100-4310-051-61-1004	OPERATING XFER OUT (LANDFILL)	-	66,000	64,100	-	65,490	65,490
Total Other		1,059,517	1,135,899	1,172,492	522,235	2,271,620	2,296,620
Total Appropriations		1,059,517	1,135,899	1,172,492	522,235	2,271,620	2,296,620

051 - Other Agencies - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	1,593,849
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	584,754
	OTHER GENERAL REVENUES	-	-	-	-	-	88,016
	COMBINED REVENUES PRIOR YEAR	1,027,385	1,106,358	1,142,492	511,614	-	-
100-35-1203	VICTIM WITNESS PROGRAM	32,133	29,541	30,000	10,621	-	30,000
Total Revenues		1,059,517	1,135,899	1,172,492	522,235	-	2,296,620
Net Surplus/(Deficit)		-	-	-	-	-	(0)

053 - Probation - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3450-053-51-1100	SALARIES	170,412	169,261	170,569	84,412	173,439	175,642
100-3450-053-51-1101	RAISES	-	-	-	-	6,070	6,147
100-3450-053-51-1300	OVERTIME	1,227	993	-	-	-	-
100-3450-053-51-2101	MED/LIFE INSURANCE	1,154	1,585	1,300	929	1,300	1,300
100-3450-053-51-2102	HEALTH INSURANCE	35,533	42,993	54,808	16,877	54,055	54,055
100-3450-053-51-2200	PAYROLL TAXES	12,817	12,398	13,049	6,356	13,732	13,907
100-3450-053-51-2401	RETIREMENT	9,733	9,146	10,234	4,559	10,771	10,907
100-3450-053-51-2600	UNEMPLOYMENT	115	140	141	-	141	141
100-3450-053-51-2700	WORKMEN'S COMPENSATION	2,511	2,890	2,813	1,398	2,670	2,712
Total Personnel		233,502	239,407	252,912	114,532	262,178	264,812
100-3450-053-52-1306	PEST CONTROL	120	210	510	45	-	510
100-3450-053-52-2202	R & M - GENERAL(BUILDING)	72	1,214	1,500	-	-	1,500
100-3450-053-52-2208	COMPUTER MAINT. AGREEMENTS	2,400	2,400	2,400	1,200	4,800	4,800
100-3450-053-52-2321	OPERATING LEASES/RENTAL COPIER	1,985	1,881	2,000	982	2,000	2,000
100-3450-053-52-2321-2	ALARM MONITORING	349	370	500	-	-	500
100-3450-053-52-2321-3	CONTRACT ANKLE BRACLET MONITOR	3,379	4,618	2,500	219	2,500	-
100-3450-053-52-3101	PROPERTY INSURANCE	250	195	200	195	200	200
100-3450-053-52-3103	PROF/GEN/LAW LIAB/INS	1,441	1,527	1,530	1,527	1,530	1,530
100-3450-053-52-3102	AUTO,TRK,EQ - INSURANCE	-	-	-	-	-	-
100-3450-053-52-3201	TELEPHONE	1,369	1,336	1,400	1,532	3,100	3,100
100-3450-053-52-3701	PER DIEM & TRAVEL	421	415	500	-	500	500
100-3450-053-52-3705	MEMBERSHIP DUES	159	100	600	108	600	600
100-3450-053-52-3915	BACKGROUND CHECKS	8	-	-	17	35	35
Total Services		11,955	14,266	13,640	5,825	15,265	15,275
100-3450-053-53-1101	OFFICE SUPPLIES	2,104	1,396	3,000	363	3,000	3,000
100-3450-053-53-1104	POSTAGE	210	110	200	112	200	200
100-3450-053-53-1210	UTILITIES	3,427	3,880	4,000	1,857	4,000	4,000
100-3450-053-53-1270	GAS & DIESEL FUEL	-	10	100	-	100	100
Total Supplies		5,741	5,395	7,300	2,331	7,300	7,300
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		251,198	259,068	273,852	122,688	284,743	287,387

053 - Probation - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	49,847
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	18,288
	OTHER GENERAL REVENUES	-	-	-	-	-	2,753
	COMBINED REVENUES PRIOR YEAR	26,314	3,723	78,352	47,992	-	-
100-34-1121	PROBATION FEES	109,980	123,166	106,000	40,637	-	109,000
100-34-1122	PROBATION FEE ANKLE MONITORING	1,362	6,000	3,500	-	-	1,500
100-35-1121	PRE-TRIAL DIVERSION FEES	113,543	126,179	86,000	34,060	-	106,000
Total Revenues		251,198	259,068	273,852	122,688	-	287,387
Net Surplus/(Deficit)		-	-	-	-	-	0

058 - Coroner - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3700-058-51-2102	HEALTH INSURANCE	7,950	8,905	8,953	-	10,785	10,785
Total Personnel		7,950	8,905	8,953	-	10,785	10,785
100-3700-058-52-2208	COMPUTER MAINT AGREEMENT	-	-	150	-	150	150
100-3700-058-52-3102	AUTO,TRK,EQ - INSURANCE	-	-	-	-	-	880
100-3700-058-52-3201	TELEPHONE	1,535	1,472	2,000	767	2,000	2,000
100-3700-058-52-3201-1	PAGERS/LINKS/CELLS	-	-	-	-	-	-
100-3700-058-52-3201-2	TELEPHONE 754-2186	-	-	-	-	-	-
100-3700-058-52-3500	AUTO ALLOWANCE	3,275	3,300	3,300	1,650	3,600	3,600
100-3700-058-52-3609	CORONER FEES	23,800	27,125	29,050	12,425	29,750	29,750
100-3700-058-52-3616	REMOVAL (FUNERAL HOME)	8,333	10,000	16,000	4,158	16,000	16,000
100-3700-058-52-3701	PER DIEM & TRAVEL	2,264	2,828	3,000	1,864	3,000	3,000
100-3700-058-52-3702	TRAINING SCHOOLS & SEMINARS	1,767	1,080	1,100	720	1,100	1,100
100-3700-058-52-3705	MEMBERSHIP DUES	225	-	300	-	300	300
100-3700-058-52-3909	PAUPER'S FUNERAL	-	1,000	3,300	-	3,300	3,300
Total Services		41,197	46,805	58,200	21,584	59,200	60,080
100-3700-058-53-1101	OFFICE SUPPLIES	621	500	1,500	813	1,500	1,500
100-3700-058-53-1102	OPERATING SUPPLIES	2,710	1,941	3,000	1,710	3,500	3,500
100-3700-058-53-1104	POSTAGE	-	-	100	-	100	100
Total Supplies		3,331	2,441	4,600	2,523	5,100	5,100
100-3700-058-54-2201	AUTOS & TRUCKS	-	-	-	-	65,000	9,000
100-3700-058-54-2502	OTHER EQUIP	-	-	-	-	96,200	8,200
Total Capital		-	-	-	-	161,200	17,200
Total Other		-	-	-	-	-	-
Total Appropriations		52,479	58,150	71,753	24,107	236,285	93,165

058 - Coroner - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	65,512
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	24,035
	OTHER GENERAL REVENUES	-	-	-	-	-	3,618
	COMBINED REVENUES PRIOR YEAR	52,479	58,150	71,753	24,107	-	-
Total Revenues		52,479	58,150	71,753	24,107	-	93,165
Net Surplus/(Deficit)		-	-	-	-	-	-

060 - Vehicle Maintenance - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
Total Personnel							
100-1500-060-52-2200	VEHIC MAINT - MAGISTRATE	2,708	1,739	2,000	2,543	2,800	2,000
100-1500-060-52-2201	VEHIC MAINT - COMMISSIONERS	713	1,067	1,000	299	2,000	1,000
100-1500-060-52-2202	VEHIC MAINT - TAX ASSESSORS	6,472	7,626	4,000	2,562	7,200	4,000
100-1500-060-52-2203	VEHIC MAINT - TAX COMM	413	290	700	-	1,500	700
100-1500-060-52-2204	VEHIC MAINT - FACILITIES MAINT	8,329	7,174	1,400	7,475	15,000	3,000
100-1500-060-52-2205	VEHIC MAINT - PRISON	15,401	18,142	10,000	10,203	20,000	10,000
100-1500-060-52-2206	VEHIC MAINT - SHERIFF	272,595	260,318	200,000	162,819	280,000	200,000
100-1500-060-52-2207	VEHIC MAINT - EMS	93,330	110,314	75,000	88,861	120,000	75,000
100-1500-060-52-2208	VEHIC MAINT - ANIMAL SHELTER	245	745	1,000	1,768	3,000	1,000
100-1500-060-52-2209	VEHIC MAINT - UGA EXTENSION	3,864	691	4,000	1,286	2,800	2,800
100-1500-060-52-2210	VEHIC MAINT - FLEET	12,290	7,628	10,000	75	7,500	7,500
100-1500-060-52-2211	VEHIC MAINT - POOL	2,530	-	3,000	-	-	1,000
100-1500-060-52-2212	VEHIC MAINT - ELECTIONS	952	-	1,000	-	1,500	1,000
100-1500-060-52-2213	VEHIC MAINT - EMA	630	4	1,000	-	1,500	1,000
100-1500-060-52-2214	VEHIC MAINT - FINANCE	784	542	1,000	332	1,500	-
100-1500-060-52-2215	VEHIC MAINT - SOLICITOR	-	227	1,000	278	1,500	1,000
100-1500-060-52-2216	VEHIC MAINT - HR	-	-	-	-	-	1,000
100-1500-060-52-3102	Auto,Trk,EQ Insurance	1,135	1,512	1,520	1,512	-	1,520
Total Services		422,393	418,019	317,620	280,014	467,800	313,520
Total Supplies		-	-	-	-	-	-
100-1500-060-54-2502	OTHER EQUIPMENT	-	8,600	-	-	-	-
Total Capital		-	8,600	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		422,393	426,619	317,620	280,014	467,800	313,520
060 - Vehicle Maintenance - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	220,462
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	80,883
	OTHER GENERAL REVENUES	-	-	-	-	-	12,174
	COMBINED REVENUES PRIOR YEAR	422,393	426,619	317,620	280,014	-	-
Total Revenues		422,393	426,619	317,620	280,014	-	313,520
Net Surplus/(Deficit)		-	-	-	-	-	-

062 - Inmate Medical - Appropriations						New Business 04 May 18, 2021	
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
		-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-
100-3326-062-52-1101	JAIL HEALTH SERVICES	125,246	124,985	125,000	118,466	340,000	209,178
100-3420-062-52-1101	PRISON HEALTH SERVICES	125,021	124,985	125,000	118,466	150,000	209,178
100-3420-062-52-3201-1	PAGER/LINCS/CELLS	-	-	-	-	-	-
Total Services		250,268	249,969	250,000	236,933	490,000	418,356
100-3326-062-53-1102	MEDICAL BILLINGS - JAIL	148,281	150,197	100,000	132,657	100,000	150,000
100-3420-062-53-1102	MEDICAL BILLINGS - PRISON	18,326	17,438	60,000	5,604	60,000	60,000
Total Supplies		166,607	167,635	160,000	138,261	160,000	210,000
		-	-	-	-	-	-
Total Capital		-	-	-	-	-	-
		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		416,875	417,604	410,000	375,193	650,000	628,356
062 - Inmate Medical - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	441,850
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	162,106
	OTHER GENERAL REVENUES	-	-	-	-	-	24,400
	COMBINED REVENUES PRIOR YEAR	416,875	417,604	410,000	375,193	-	-
Total Revenues		416,875	417,604	410,000	375,193	-	628,356
Net Surplus/(Deficit)		-	-	-	-	-	-

070 - Board of Equalization - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-2900-070-51-1100	SALARIES	6,330	7,989	6,774	461	-	-
100-2900-070-51-1101	RAISES	-	-	-	-	-	-
100-2900-070-51-1300	OVERTIME	12	26	-	-	-	-
100-2900-070-51-2101	MEDICAL/LIFE INSURANCE	4	-	-	-	-	-
100-2900-070-51-2102	HEALTH INSURANCE	236	-	-	-	-	-
100-2900-070-51-2200	PAYROLL TAXES	486	613	518	35	-	-
100-2900-070-51-2401	RETIREMENT	(2)	-	-	-	-	-
100-2900-070-51-2600	UNEMPLOYMENT	32	25	35	2	-	-
100-2900-070-51-2700	WORKMENS COMPENSATION	26	32	24	2	-	-
Total Personnel		7,125	8,685	7,352	499	-	-
100-2900-070-52-1102	APPEAL BOARD	4,290	6,670	5,000	3,040	6,000	6,000
100-2900-070-52-3103	PROF/GEN/LAW LIAB/INS	46	46	50	46	-	-
100-2900-070-52-3301	MISCELLANEOUS	3,000	3,000	2,500	750	2,500	2,500
100-2900-070-52-3500	AUTO ALLOWANCE	461	355	400	-	400	400
100-2900-070-52-3702	TRAINING SCHOOL	150	325	500	119	500	500
Total Services		7,946	10,396	8,450	3,955	9,400	9,400
100-2900-070-53-1101	OFFICE SUPPLIES	-	-	600	-	-	-
100-2900-070-53-1104	POSTAGE	-	-	-	-	600	600
Total Supplies		-	-	600	-	600	600
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		15,071	19,081	16,402	4,455	10,000	10,000

070 - Board of Equalization - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	7,032
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	2,580
	OTHER GENERAL REVENUES	-	-	-	-	-	388
	COMBINED REVENUES PRIOR YEAR	15,071	19,081	16,402	4,455	-	-
Total Revenues		15,071	19,081	16,402	4,455	-	10,000
Net Surplus/(Deficit)		-	-	-	-	-	-

111 - County Manager - Appropriations							New Business 04 May 18, 2021
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-1320-111-51-1100	SALARIES	-	-	-	-	279,998	281,791
100-1320-111-51-1101	RAISES	-	-	-	-	9,548	9,611
100-1320-111-51-1300	OVERTIME	-	-	-	-	-	-
100-1320-111-51-2101	MEDICAL/LIFE SUPPLEMENTAL	-	-	-	-	1,056	1,056
100-1320-111-51-2102	HEALTH INSURANCE	-	-	-	-	53,657	53,657
100-1320-111-51-2200	PAYROLL TAXES	-	-	-	-	22,150	22,292
100-1320-111-51-2401	RETIREMENT	-	-	-	-	17,373	17,484
100-1320-111-51-2600	UNEMPLOYMENT	-	-	-	-	141	141
100-1320-111-51-2700	WORKMEN'S COMPENSATION	-	-	-	-	898	903
Total Personnel		-	-	-	-	384,821	386,935
100-1320-111-52-1101	CONSULTANT	-	-	-	-	-	5,000
100-1320-111-52-1202	ATTORNEY & PROFESSIONAL SERVIC	-	-	-	-	-	100,000
100-1320-111-52-2321	OPERATING LEASES/RENTAL COPIER	-	-	-	-	-	2,500
100-1320-111-52-3102	AUTO,TRUCK,EQUIPMENT INSURANCE	-	-	-	-	-	2,640
100-1320-111-52-3103	PROF/GEN/LAW LIAB\INSURAN	-	-	-	-	-	1,750
100-1320-111-52-3201	TELEPHONE	-	-	-	-	-	3,100
100-1320-111-52-3301	ADVERTISEMENT	-	-	-	-	-	2,500
100-1320-111-52-3500	AUTO ALLOWANCE	-	-	-	-	-	7,200
100-1320-111-52-3701	PER DIEM & TRAVEL	-	-	-	-	-	3,571
100-1320-111-52-3702	TRAINING SCHOOLS & SEMINA	-	-	-	-	-	2,500
100-1320-111-52-3705	MEMBERSHIP DUES	-	-	-	-	-	3,000
100-1320-111-52-3900	OTHER PURCHASED SERVICES	-	-	-	-	-	100,000
Total Services		-	-	-	-	-	233,761
100-1320-111-53-1101	OFFICE SUPPLIES	-	-	-	-	-	3,000
100-1320-111-53-1102	OPERATING SUPPLIES	-	-	-	-	-	2,000
100-1320-111-53-1270	GAS & DIESEL FUEL	-	-	-	-	-	3,000
100-1320-111-53-1402	PRINTING & PUBLICATIONS	-	-	-	-	-	500
Total Supplies		-	-	-	-	-	8,500
100-1320-111-54-2201	AUTOS & TRUCKS	-	-	-	-	-	6,651
Total Capital		-	-	-	-	-	6,651
Total Other		-	-	-	-	-	-
Total Appropriations		-	-	-	-	384,821	635,847
111 - County Manager - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	447,117
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	164,039
	OTHER GENERAL REVENUES	-	-	-	-	-	24,691
	COMBINED REVENUES PRIOR YEAR	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	635,847
Net Surplus/(Deficit)		-	-	-	-	-	(0)

117 - Sheriff's Office SRO - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-3310-117-51-1100	SALARIES	319,132	351,696	345,832	162,478	348,789	348,789
100-3310-117-51-1101	RAISES	-	-	-	-	12,208	12,208
100-3310-117-51-1300	OVERTIME	23,086	31,980	23,336	15,089	24,359	24,359
100-3310-117-51-2101	MEDICAL/LIFE SUPPLEMENTAL	1,960	3,041	2,600	1,562	2,600	2,600
100-3310-117-51-2102	HEALTH INSURANCE	79,475	90,676	108,426	41,357	141,181	141,181
100-3310-117-51-2200	PAYROLL TAXES	24,530	27,402	28,241	12,918	29,480	29,480
100-3310-117-51-2401	RETIREMENT	18,361	19,837	22,150	9,391	23,121	23,121
100-3310-117-51-2600	UNEMPLOYMENT	260	293	281	70	281	281
100-3310-117-51-2700	WORKMEN'S COMPENSATION	8,548	9,833	9,340	4,492	9,133	9,133
Total Personnel		475,352	534,758	540,205	247,356	591,151	591,151
100-3310-117-52-2201-1	FIRST SERVICES LABOR	-	-	-	-	-	-
100-3310-117-52-2201-2	FIRST SERVICES O/H	-	-	-	-	-	-
100-3310-117-52-2201-5	FIRST SERVICES PARTS	-	-	-	-	-	-
100-3310-117-52-3102	AUTO,TRK,EQ - INSURANCE	2,271	5,293	5,300	5,293	5,300	5,300
100-3310-117-52-3103	PROF/GEN/LAW LIAB\INSURAN	2,854	3,324	3,350	3,324	3,350	3,350
Total Services		5,125	8,617	8,650	8,617	8,650	8,650
100-3310-117-53-1270	GAS & DIESEL FUEL	19,526	18,517	13,000	9,218	18,500	20,000
Total Supplies		19,526	18,517	13,000	9,218	18,500	20,000
Total Capital		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		500,003	561,892	561,855	265,191	618,301	619,801

117 - Sheriff's Office SRO - Revenues

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	191,126
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	70,121
	OTHER GENERAL REVENUES	-	-	-	-	-	10,554
	COMBINED REVENUES PRIOR YEAR	143,489	160,778	180,967	265,191	-	-
100-33-1116	COPS IN SCHOOL	356,515	401,114	380,888	-	-	348,000
Total Revenues		500,003	561,892	561,855	265,191	-	619,801
Net Surplus/(Deficit)		-	-	-	-	-	0

136 - Information Technology - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
100-1535-136-51-1100	SALARIES	228,218	302,589	345,132	144,281	356,834	364,545
100-1535-136-51-1101	RAISES	-	-	-	-	12,489	12,759
100-1535-136-51-1300	OVERTIME	2,441	5,716	-	1,253	-	-
100-1535-136-51-2101	MEDICAL/LIFE INSURANCE	1,363	2,432	2,112	1,427	2,275	2,275
100-1535-136-51-2102	HEALTH INSURANCE	33,435	50,736	76,295	27,304	115,699	115,699
100-1535-136-51-2200	PAYROLL TAXES	17,182	23,045	26,403	10,840	28,253	28,864
100-1535-136-51-2401	RETIREMENT	10,599	16,104	20,708	6,779	22,159	22,638
100-1535-136-51-2600	UNEMPLOYMENT	179	211	246	-	246	246
100-1535-136-51-2700	WORKMEN'S COMPENSATION	948	1,180	1,242	524	1,145	1,170
Total Personnel		294,364	402,014	472,138	192,408	539,100	548,195
100-1535-136-52-1202	ATTORNEY & PROFESSIONAL SERVICES	-	25,282	50,000	20,388	50,000	-
100-1535-136-52-2208	COMPUTER MAINT. AGREEMNTS	114,930	93,250	99,000	43,841	131,400	131,400
100-1535-136-52-2208-2	COMPUTER MAINT. AGREEMNTS GIS	-	-	51,000	2,400	51,000	-
100-1535-136-52-3103	PROF/GEN/LAW LIAB\INSURANCE	1,920	2,355	2,500	2,355	2,500	2,500
100-1535-136-52-3201	TELEPHONE	1,193	5,037	5,583	2,393	4,272	4,790
100-1535-136-52-3201-2	TELEPHONE - GIS	-	-	894	-	-	-
100-1535-136-52-3701	PER DIEM & TRAVEL	47	-	2,000	-	2,000	2,000
100-1535-136-52-3702	TRAINING SCHOOLS & SEMINARS	-	-	1,500	-	1,500	1,500
Total Services		118,089	125,923	212,477	71,376	242,672	142,190
100-1535-136-53-1101	OFFICE SUPPLIES	222	-	1,000	867	1,000	1,000
100-1535-136-53-1102	OPERATING SUPPLIES	36,568	3,423	16,500	1,939	16,500	16,500
100-1535-136-53-1104	POSTAGE	-	-	200	-	200	200
100-1535-136-53-1270	GAS & DIESEL FUEL	-	-	500	-	500	500
Total Supplies		36,790	3,423	18,200	2,806	18,200	18,200
100-1535-136-54-2503	COMPUTERS,SERVERS AND OTHER EQ	-	21,232	140,000	20,484	107,515	107,515
Total Capital		-	21,232	140,000	20,484	107,515	107,515
Total Other		-	-	-	-	-	-
Total Appropriations		449,244	552,592	842,815	287,074	907,487	816,100

136 - Information Technology - Revenues

GL Account	GL Name	2019	2020	2021	12/31/20	2022	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	572,792
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	210,147
	OTHER GENERAL REVENUES	-	-	-	-	-	31,631
	COMBINED REVENUES PRIOR YEAR	448,969	552,592	840,785	287,064	-	-
100-34-1930	SALE OF MAPS	-	-	30	-	-	30
100-34-1931	GIS MAPS & OTHER FEES	275	-	2,000	10	-	1,500
100-37-1004	PLANTER'S WIFU GRANT	-	-	-	-	-	-
Total Revenues		449,244	552,592	842,815	287,074	-	816,100
Net Surplus/(Deficit)		-	-	-	-	-	0

225 - Geographic Information Systems - Appropriations							New Business 04 May 18, 2021
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
100-7403-225-51-1100	SALARIES	-	-	-	18,873	90,459	91,853
100-7403-225-51-1101	RAISES	-	-	-	-	2,790	3,215
100-7403-225-51-1300	OVERTIME	-	-	-	153	-	-
100-7403-225-51-2101	MEDICAL/LIFE INSURANCE	-	-	-	133	650	650
100-7403-225-51-2102	HEALTH INSURANCE	-	-	-	2,387	49,881	49,881
100-7403-225-51-2200	PAYROLL TAXES	-	-	-	1,373	7,134	7,273
100-7403-225-51-2401	RETIREMENT	-	-	-	971	5,595	5,704
100-7403-225-51-2600	UNEMPLOYMENT	-	-	-	21	70	70
100-7403-225-51-2700	WORKER'S COMPENSATION	-	-	-	69	289	295
Total Personnel		-	-	-	23,979	156,867	158,940
100-7403-225-52-1202	ATTORNEY & PROFESSIONAL SERVICES	-	-	-	-	-	50,000
100-7403-225-52-2201-2	FIRST SERVICES O/H	-	-	-	-	500	500
100-7403-225-52-2208	COMPUTER MAINT. AGREEMENTS	-	-	-	-	-	51,000
100-7403-225-52-2321	OPERATING LEASES/RENTAL COPIER	-	-	-	-	440	440
100-7403-225-52-3102	AUTO,TRK,EQ-INSURANCE	-	-	-	-	500	500
100-7403-225-52-3103	PROF/GEN/LAW LIAB/INS	-	-	-	-	500	500
100-7403-225-52-3106	PEST CONTROL	-	-	-	-	150	150
100-7403-225-52-3201	TELEPHONE	-	-	-	76	500	600
100-7403-225-52-3301	ADVERTISEMENT	-	-	-	-	100	100
100-7403-225-52-3701	PER DIEM & TRAVEL	-	-	-	-	1,000	1,000
100-7403-225-52-3702	TRAINING SCHOOLS & SEMINARS	-	-	-	-	1,000	1,000
100-7403-225-52-3705	MEMBERSHIP DUES	-	-	-	-	1,000	1,000
Total Services		-	-	-	76	5,690	106,790
100-7403-225-53-1101	OFFICE SUPPLIES	-	-	-	-	1,000	1,000
100-7403-225-53-1103	OPERATING SUPPLIES	-	-	-	-	750	750
100-7403-225-53-1104	POSTAGE	-	-	-	-	200	200
100-7403-225-53-1210	UTILITIES	-	-	-	-	50	50
100-7403-225-53-1270	GAS/FUEL	-	-	-	-	1,200	1,200
100-7403-225-53-1301	GROCERIES	-	-	-	-	100	-
100-7403-225-53-1402	PRINTING/PUBLICATION	-	-	-	-	500	500
100-7403-225-53-1701	UNIFORMS	-	-	-	-	100	100
Total Supplies		-	-	-	-	3,900	3,800
100-7403-225-54-2502	OTHER EQUIPMENT	-	-	-	-	3,000	-
Total Capital		-	-	-	-	3,000	-
Total Other		-	-	-	-	-	-
Total Appropriations		-	-	-	24,055	169,457	269,530
225 - Geographic Information Systems - Revenues							
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	189,529
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	69,535
	OTHER GENERAL REVENUES	-	-	-	-	-	10,466
	COMBINED REVENUES PRIOR YEAR	-	-	-	24,055	-	-
Total Revenues		-	-	-	24,055	-	269,530
Net Surplus/(Deficit)		-	-	-	-	-	(0)

Special Funds Overview

2022

The County maintains many special revenue funds and four enterprise funds. Special revenues include revenues legally restricted to expenditures for special purposes. Enterprise funds consist of Water & Sewer, WWTP, Sanitation, and Dry Waste & Recycling Center, where user fees are intended to cover the cost of services. Project length budgeting is used for SPLOST and other capital. These are based upon our short term work program projects and their respective budgets. Funds for these projects are often subject to changes from year to year. Funding sources for the SPLOST projects come from both SPLOST, impact fees and funding from the Department of Transportation. The special tax district funds originate from franchise fees, payment in lieu of tax and state insurance premium contributions. Service delivery agreements added the Dry Waste & Recycling Center, Development Services, and Seniors Activity funds.

DRAFT

Special Tax District Overview

2022

The County allocates specific funding towards the unincorporated area of the County. Referenced as a Special Tax District, this was a result of service delivery negotiations and agreements established in 2011 with the cities of Guyton, Rincon, and Springfield. Specific funding sources applied to the Special Tax District for the benefit of the unincorporated residents include state insurance premium allocations, franchise fees, and payments in lieu of tax. These funding sources are used to offset the cost of services that are for the direct benefit of the unincorporated area of the County only. As a result of the roads and recreation millage and beginning with the FY 2019 budget, the Public Works department and Recreation & Sports Management department were moved into the Special Tax District, and the Parks & Landscapes department was created.

DRAFT

FISCAL YEAR 2019/2020/2021/2022 SPECIAL FUNDS DEPARTMENT TOTALS

Dept. #	Special Funds	Budget FY 2019	Budget FY 2020	Budget FY 2021	Budget FY 2022	Net Change	% Change
001	Special Tax District	6,701,999	5,979,140	1,989,336	1,908,444	(80,893)	-4.1%
023	Sanitation	3,310,131	3,420,091	3,497,680	4,069,850	572,170	16.4%
025	Public Works	1,708,100	1,754,200	1,799,991	2,024,104	224,112	12.5%
029	Recreation & Sports Management	1,216,500	1,278,440	965,132	1,456,766	491,634	50.9%
030	Parks & Landscapes	576,274	555,890	595,498	745,387	149,889	25.2%
035	E-911	1,196,486	1,023,267	1,191,092	1,475,950	284,858	23.9%
036	Federal Drug	50,000	50,000	50,000	50,000	-	0.0%
037	SPLOST Roads	8,783,500	8,438,938	3,765,824	3,407,985	(357,839)	-9.5%
038	SPLOST Public Buildings	853,474	1,875,000	205,000	-	(205,000)	-100.0%
039	SPLOST Recreation	1,255,435	675,122	4,773,520	547,020	(4,226,500)	-88.5%
041	SPLOST Vehicles and Equip	3,097,590	1,698,576	1,412,280	2,537,380	1,125,100	79.7%
042	Debt Service	-	-	-	7,093,808	7,093,808	0.0%
047	SPLOST Drainage	289,000	539,000	1,096,000	2,039,000	943,000	86.0%
055	Fire & Rescue	7,033,287	6,532,047	5,673,590	6,547,992	874,402	15.4%
061	Wastewater Treatment Plant	1,831,482	1,295,782	1,348,655	1,636,970	288,315	21.4%
065	SPLOST Technology	200,000	-	-	-	-	0.0%
067	Impact Fees Roads	845,862	-	-	-	-	0.0%
099	SPLOST Cities	2,408,751	2,264,788	2,330,098	2,581,320	251,222	10.8%
100	SPLOST Water & Sewer	-	-	-	8,500,000	8,500,000	0.0%
105	Water and Sewer Operating	3,728,153	3,247,653	3,458,442	8,209,517	4,751,075	137.4%
106	Water Projects	6,580,690	6,151,000	5,958,031	3,770,822	(2,187,209)	-36.7%
153	Drug Abuse Treatment & Education	25,000	25,000	30,500	23,900	(6,600)	-21.6%
219	Sheriff Special Revenue	269,898	269,898	500,000	500,000	-	0.0%
223	Dry Waste & Recycling Center	66,000	66,000	66,000	67,390	1,390	2.1%
230	Juvenile Services	2,500	2,500	2,500	2,500	-	0.0%
236	State Drug Account	50,000	50,000	50,000	50,000	-	0.0%
240	Jail Construction & Staffing	50,000	50,000	60,000	60,000	-	0.0%
245	Prison Commissary	126,500	125,000	180,000	180,000	-	0.0%
272	Development Services	803,440	848,360	1,037,859	1,515,430	477,572	46.0%
273	Senior Citizens Activity	108,758	113,828	121,401	133,474	12,073	9.9%
274	Hospital Indigent	3,600,000	3,600,000	3,600,000	3,600,000	-	0.0%
276	Hotel / Motel Tax	10,000	10,000	14,000	15,000	1,000	7.1%
335	TSPLOST	-	-	-	12,857,129	12,857,129	0.0%
560	Stormwater	-	-	-	300,800	300,800	0.0%
		\$ 56,778,810	\$ 51,939,520	\$ 45,772,429	\$ 77,907,936	\$ 32,135,508	70.2%

FISCAL YEAR 2019/2020/2021/2022 SPECIAL FUNDS PERSONNEL TOTALS

Dept. #	Special Funds	Budget FY 2019	Budget FY 2020	Budget FY 2021	Budget FY 2022	Net Change	% Change
001	Special Tax District	-	-	-	-	-	0.0%
023	Sanitation	41,702	42,486	43,497	49,320	5,823	13.4%
025	Public Works	-	-	-	-	-	0.0%
029	Recreation & Sports Management	624,650	650,990	584,982	789,559	204,577	35.0%
030	Parks & Landscapes	409,660	413,090	386,998	439,721	52,723	13.6%
035	E-911	811,729	837,607	940,569	1,202,515	261,946	27.8%
036	Federal Drug	-	-	-	-	-	0.0%
037	SPLOST Roads	-	-	-	-	-	0.0%
038	SPLOST Public Buildings	-	-	-	-	-	0.0%
039	SPLOST Recreation	-	-	-	-	-	0.0%
041	SPLOST Vehicles and Equip	-	-	-	-	-	0.0%
042	Debt Service	-	-	-	-	-	0.0%
047	SPLOST Drainage	-	-	-	-	-	0.0%
055	Fire & Rescue	2,872,920	3,032,597	3,417,240	3,793,242	376,002	11.0%
061	Wastewater Treatment Plant	-	-	-	-	-	0.0%
065	SPLOST Technology	-	-	-	-	-	0.0%
067	Impact Fees Roads	-	-	-	-	-	0.0%
099	SPLOST Cities	-	-	-	-	-	0.0%
100	SPLOST Water & Sewer	-	-	-	-	-	0.0%
105	Water and Sewer Operating	-	-	-	-	-	0.0%
106	Water Projects	-	-	-	-	-	0.0%
153	Drug Abuse Treatment & Education	-	-	-	-	-	0.0%
219	Sheriff Special Revenue	-	-	-	-	-	0.0%
223	Dry Waste & Recycling Center	-	-	-	-	-	0.0%
230	Juvenile Services	-	-	-	-	-	0.0%
236	State Drug Account	-	-	-	-	-	0.0%
240	Jail Construction & Staffing	-	-	-	-	-	0.0%
245	Prison Commissary	-	-	-	-	-	0.0%
272	Development Services	746,940	633,120	849,043	940,157	91,114	10.7%
273	Senior Citizens Activity	98,158	105,178	112,751	124,824	12,073	10.7%
274	Hospital Indigent	-	-	-	-	-	0.0%
276	Hotel / Motel Tax	-	-	-	-	-	0.0%
335	TSPLOST	-	-	-	-	-	0.0%
560	Stormwater	-	-	-	-	-	0.0%
		\$ 5,605,759	\$ 5,715,068	\$ 6,335,079	\$ 7,339,338	\$ 1,004,259	15.9%

001 - Special Tax District - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022
		2019	Actuals					
		-	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Total Services		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Total Capital		-	-	-	-	-	-	-
270-3510-001-61-1005	OPERATING XFER OUT (BLD INSP/Z	142,440	169,360	158,029	-	-	124,400	
270-3510-001-61-1006	OPERATING XFER OUT (WATER & SE	234,147	169,153	187,932	-	-	718,607	
270-3510-001-61-1007	OPERATING XFER OUT (TO SEN.CIT	103,758	108,828	112,151	-	-	129,974	
270-3510-001-61-1008	OPERATING XFER OUT (WWTP)	-	939,282	740,135	-	-	604,470	
270-3510-001-61-1009	OPERATING XFER OUT (FIRE)	2,900,000	3,499,998	791,090	-	-	110,192	
270-3510-001-61-1011	OPERATING XFER OUT (GENERAL FU	-	-	-	-	-	-	
270-3510-001-61-1012	OPERATING XFER OUT (SPLOST)	-	-	-	-	-	-	
270-3510-001-61-1013	OPERATING XFER OUT (STORMWATER)	-	-	-	-	-	220,800	
270-3510-001-61-1014	OPERATING XFER OUT (STORMWATER UTIL	-	-	-	-	-	-	
270-6100-001-57-1000	RECREATION PMTS TO CITIES	-	95,379	-	-	-	-	
Total Other		3,380,345	4,982,001	1,989,336	-	-	1,908,444	
Total Appropriations		3,380,345	4,982,001	1,989,336	-	-	1,908,444	

001 - Special Tax District - Revenues

GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(367,613)	1,016,505	(1,473,244)	(74,937)	-	(896,000)		
270-31-1194	IN LIEU OF TAX\ GA POWER	514,229	528,410	528,410	-	-	528,410		
270-31-1195	IN LIEU OF TAX\ GEORGIA PACIFI	427,060	453,885	465,000	-	-	465,000		
270-31-1750	CABLEVISION FRANCHISE	300,390	296,748	300,500	74,877	-	300,500		
270-31-6201	INSURANCE PREMIUMS	2,506,189	2,686,418	-	-	-	-		
270-38-9005	MISCELLANEOUS REVENUE	90	35	-	60	-	-		
270-38-9015	CASH CARRY FORWARD (001 PORTION)	-	-	2,168,670	-	-	604,534		
270-39-1200	OP XFER IN (SPEC TAX DIST)	-	-	-	-	-	906,000		
Total Revenues		3,380,345	4,982,001	1,989,336	-	-	1,908,444		
Net Surplus/(Deficit)		-	-	-	-	-	-		

023 - Sanitation - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
540-4310-023-51-1100	SALARIES	20,563	25,867	28,725	14,050	30,035	31,200
540-4310-023-51-1101	RAISES	-	-	-	-	1,051	1,051
540-4310-023-51-1300	OVERTIME	287	52	-	10	-	-
540-4310-023-51-2101	MEDICAL/LIFE INSURANCE	235	267	325	171	325	325
540-4310-023-51-2102	HEALTH INSURANCE	8,364	7,692	10,388	4,738	12,206	12,206
540-4310-023-51-2200	PAYROLL TAXES	1,918	1,953	2,197	1,076	2,378	2,467
540-4310-023-51-2401	RETIREMENT	934	1,288	1,723	703	1,865	1,935
540-4310-023-51-2600	UNEMPLOYMENT	73	35	35	-	35	35
540-4310-023-51-2700	WORKMEN'S COMPENSATION	101	98	103	51	96	100
Total Personnel		32,474	37,251	43,497	20,799	47,992	49,320
540-4310-023-52-1101	CONSULTANT	-	-	-	-	-	-
540-4310-023-52-1105	MONITORING	17,542	18,042	7,500	800	7,500	7,500
540-4310-023-52-1308	RECYCLING COLLECTION	-	-	-	-	-	-
540-4310-023-52-1309	SOLID WASTE COLL.-CURBSIDE	3,375,135	3,707,201	3,438,778	1,950,204	3,541,941	4,005,000
540-4310-023-52-1314	SOLID WASTE COLL.-LANDFILL	-	-	-	-	-	-
540-4310-023-52-2201	R&M FIRST SERV VEH MAINT	55	-	-	-	-	-
540-4310-023-52-2201-1	R&M VEHICLE LABOR	-	-	-	-	-	-
540-4310-023-52-2201-2	FIRST SERVICES O/H	-	-	-	-	-	-
540-4310-023-52-2202	R & M GENERAL (BLDG)	-	-	-	-	-	-
540-4310-023-52-2210	STORM RELATED EPXENSES	-	-	-	-	-	-
540-4310-023-52-2321	OPERATING LEASES/RENTAL COPIER	-	60	-	90	-	-
540-4310-023-52-3101	PROPERTY INSURANCE	768	392	400	392	400	400
540-4310-023-52-3101-1	PROPERTY INSURANCE-LANDFILL	-	-	-	-	-	-
540-4310-023-52-3101-2	PROPERTY INSURANCE-PORTABLE OF	-	-	-	-	-	-
540-4310-023-52-3102	AUTO,TRK,EQ INSURANCE	20	15	20	15	20	25
540-4310-023-52-3103	PROF/GEN/LAW LIAB/INS	258	261	300	261	300	300
540-4310-023-52-3201	TELEPHONE	970	875	840	478	841	960
540-4310-023-52-3201-2	TELEPHONE # 912-772-3867	-	-	-	-	-	-
540-4310-023-52-3201-4	TELEPHONE 754-4668	-	-	-	-	-	-
540-4310-023-52-4000	RETURNED CHECK EXPENSE	137	-	-	-	-	-
Total Services		3,394,884	3,726,846	3,447,838	1,952,239	3,551,002	4,014,185
540-4310-023-53-1101	OFFICE SUPPLIES	-	-	-	-	-	-
540-4310-023-53-1102	OPERATING SUPPLIES	-	-	-	-	-	-
540-4310-023-53-1104	POSTAGE	-	-	-	-	-	-
540-4310-023-53-1210	UTILITIES	226	277	245	124	245	245
540-4310-023-53-1270	GAS & DIESEL FUEL	-	-	-	-	-	-
Total Supplies		226	277	245	124	245	245
Total Capital		-	-	-	-	-	-
540-4310-023-56-1000	DEPRECIATION EXPENSE	6,179	6,179	6,100	-	6,100	6,100
Total Other		6,179	6,179	6,100	-	6,100	6,100
Total Appropriations		3,433,763	3,770,553	3,497,680	1,973,162	3,605,339	4,069,850

023 - Sanitation - Revenues

GL Account	GL Name	2019	Actuals 2020	2021	12/31/20	Requested 2022	Adopted 2022
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(161,259)	(44,636)	0	(1,623,093)	-	-
540-34-4110	SANITATION	3,461,983	3,658,038	3,375,780	3,497,977	-	3,947,950
540-34-4115	SANITATION-OTHER	106,767	130,208	120,000	97,599	-	120,000
540-36-1005	INTEREST ON INVESTMENT	26,272	26,879	1,900	679	-	1,900
540-38-9005	Miscellaneous Revenue	-	64	-	-	-	-
Total Revenues		3,433,763	3,770,553	3,497,680	1,973,162	-	4,069,850
Net Surplus/(Deficit)		-	-	-	-	-	(0)

025 - Public Works - Appropriations									
New Business 04 May 18, 2021									
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022	
		-	-	-	-	-	-	-	
Total Personnel									
270-4205-025-52-1101	CONSULTANT	175	-	-	-	-	-	-	
270-4205-025-52-1101-1	EOM CONTRACT	985,800	1,017,908	1,024,330	512,165	1,024,330		1,024,330	
270-4205-025-52-1102	ENGINEERING	-	40,184	-	18,089	35,000		35,000	
270-4205-025-52-1211	FILL / HAULING WORK / MOWING	188,981	222,146	228,261	128,397	-		225,000	
270-4205-025-52-1306	PEST CONTROL	275	300	300	110	-		300	
270-4205-025-52-2201	VEHIC MAINT	340,482	261,580	210,000	96,184	210,000		210,000	
270-4205-025-52-2202	R&M - GENERAL(BUILDING)	1,170	-	5,000	-	5,000		5,000	
270-4205-025-52-2203	R & M - GENERAL(EQUIPMNT)	32,304	32,304	33,000	16,152	-		33,000	
270-4205-025-52-2321	OPERATING LEASES/RENTAL COPIER	-	-	-	-	-		-	
270-4205-025-52-3101	PROPERTY INSURANCE	303	-	-	-	-		-	
270-4205-025-52-3102	AUTO,TRK,EQ - INSURANCE	17,145	21,082	21,100	21,082	-		21,100	
270-4205-025-52-3850	CONTRACT LABOR	17,208	-	-	-	-		-	
Total Services		1,583,843	1,595,504	1,521,991	792,179	1,274,330		1,553,730	
270-4205-025-53-1101	OFFICE SUPPLIES	299	-	-	-	-		-	
270-4205-025-53-1102	OPERATING SUPPLIES	149,909	142,296	150,000	116,783	150,000		150,000	
270-4205-025-53-1210	UTILITIES	15,276	16,228	15,000	7,701	-		15,000	
270-4205-025-53-1270	GAS & DIESEL FUEL	171,365	110,642	100,000	55,501	-		100,000	
Total Supplies		336,848	269,166	265,000	179,985	150,000		265,000	
270-4205-025-54-1402	PAVED ROAD MAINT.	-	-	-	-	-		175,000	
270-4205-025-54-2201	AUTOS & TRUCKS	-	-	-	-	-		30,374	
270-4205-025-54-2502	OTHER EQUIPMENT	-	-	13,000	-	3,874,675		-	
Total Capital		-	-	13,000	-	3,874,675		205,374	
Total Other									
Total Appropriations		1,920,691	1,864,670	1,799,991	972,164	5,299,005		2,024,104	
025 - Public Works - Revenues									
GL Account	GL Name	Actuals 2019	Actuals 2020	Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022	
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-		2,337,904	
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-		-	
	OTHER GENERAL REVENUES	-	-	-	-	-		-	
	COMBINED REVENUES PRIOR YEAR	1,920,691	1,864,670	1,799,991	972,164	-		-	
270-38-9015	CASH CARRY FORWARD (025 PORTION)	-	-	-	-	-		(313,800)	
Total Revenues		1,920,691	1,864,670	1,799,991	972,164	-		2,024,104	
Net Surplus/(Deficit)		-	-	-	-	-		(0)	

029 - Recreation & Sports Management - Appropriations

New Business 04
May 8, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
		2019	2020				
270-6110-029-51-1100	SALARIES	471,498	449,096	419,934	220,624	532,567	545,764
270-6110-029-51-1101	RAISES	-	-	-	-	18,186	18,648
270-6110-029-51-1300	OVERTIME	2,189	1,926	-	-	-	-
270-6110-029-51-2101	MEDICAL/LIFE INSURANCE	2,412	3,297	2,600	1,819	2,925	2,925
270-6110-029-51-2102	HEALTH INSURANCE	68,411	83,760	97,781	38,498	138,383	138,383
270-6110-029-51-2200	PAYROLL TAXES	35,162	32,518	32,125	16,312	42,133	43,178
270-6110-029-51-2401	RETIREMENT	19,737	20,466	22,106	10,065	26,466	27,285
270-6110-029-51-2600	UNEMPLOYMENT	651	496	352	151	387	387
270-6110-029-51-2700	WORKMEN'S COMPENSATION	11,279	10,907	10,085	5,228	12,688	12,990
Total Personnel		611,339	602,466	584,982	292,698	773,734	789,559
270-6110-029-52-1306	PEST CONTROL	492	492	500	1,360	1,360	2,720
270-6110-029-52-2201	VEHIC MAINT	11,251	8,900	10,000	3,040	10,000	10,000
270-6110-029-52-2202	R&M - GENERAL (BLDGS)	25,310	16,261	50,000	23,673	50,000	50,000
270-6110-029-52-2203	R&M - GENERAL(EQUIPMNT)	-	-	1,000	400	2,000	2,000
270-6110-029-52-2204	R&M - GENERAL(GROUNDS)	225	-	750	-	750	750
270-6110-029-52-2205	VEHICLE ACCIDENT	5,584	-	-	-	-	-
270-6110-029-52-2321	OPERATING LEASES/RENTAL COPIER	9,262	7,144	5,000	1,761	5,000	3,600
270-6110-029-52-3101	PROPERTY INSURANCE	6,493	7,218	7,300	7,218	7,300	7,300
270-6110-029-52-3102	AUTO,TRK,EQ - INSURANCE	5,173	6,853	6,900	6,853	6,900	6,900
270-6110-029-52-3103	PROF/GEN/LAW LIAB\INSURAN	3,858	3,993	4,000	3,993	4,000	4,000
270-6110-029-52-3201	TELEPHONE	9,441	9,126	9,000	4,553	9,000	9,045
270-6110-029-52-3301	ADVERTISEMENT	5,176	2,954	2,500	1,497	5,000	5,000
270-6110-029-52-3608	OFFICIALS ASSOC FEES	125,941	84,306	50,000	36,229	120,000	110,000
270-6110-029-52-3701	PER DIEM & TRAVEL	13,151	4,704	-	-	5,000	5,000
270-6110-029-52-3702	TRAINING SCHOOLS & SEMINAR	-	-	-	-	1,000	1,000
270-6110-029-52-3705	MEMBERSHIP DUES	125	970	150	-	150	150
270-6110-029-52-4000	RETURNED CHECK EXPENSE	-	300	-	-	-	300
Total Services		221,482	153,221	147,100	90,578	227,460	217,765
270-6110-029-53-1101	OFFICE SUPPLIES	4,245	1,265	2,500	1,169	2,500	2,500
270-6110-029-53-1102	OPERATING SUPPLIES	165,547	154,618	75,000	64,705	190,000	165,000
270-6110-029-53-1103	JANITORIAL SUPPLIES	7,566	2,683	1,250	23	1,250	1,250
270-6110-029-53-1104	POSTAGE	288	222	300	165	300	300
270-6110-029-53-1110	STREET SIGNS	-	-	-	-	-	-
270-6110-029-53-1118	PLANTERS WIFI GRANT	4,198	5,317	6,000	3,181	6,000	6,000
270-6110-029-53-1119	ATLANTA HAWKS SCHOLARSHIP	-	1,276	-	-	-	-
270-6110-029-53-1210	UTILITIES	138,711	143,986	100,000	68,441	130,000	137,000
270-6110-029-53-1240	DISPOSAL ROLLOFFS	9,683	11,124	5,000	5,562	10,000	11,200
270-6110-029-53-1270	GAS & DIESEL FUEL	9,411	6,159	10,000	1,909	10,000	10,000
270-6110-029-53-1301	CONCESSIONS	51,707	21,261	25,000	11,513	50,000	50,000
Total Supplies		391,357	347,911	225,050	156,668	400,050	383,250
270-6110-029-54-1200	SITE IMPROVEMENTS	-	-	-	-	-	35,000
270-6110-029-54-2201	AUTOS & TRUCKS	-	-	-	-	-	11,191
270-6110-029-54-2502	OTHER EQUIP	-	4,588	8,000	27,800	742,000	20,000
Total Capital		-	4,588	8,000	27,800	742,000	66,191
		-	-	-	-	-	-
Total Other		-	-	-	-	-	-
Total Appropriations		1,224,177	1,108,186	965,132	567,744	2,143,244	1,456,766

029 - Recreation & Sports Management - Revenues

New Business 04

May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-		1,026,575
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-		-
	OTHER GENERAL REVENUES	-	-	-	-	-	-		-
	COMBINED REVENUES PRIOR YEAR	804,992	825,712	737,168	443,405	-	-		-
270-38-9015	CASH CARRY FORWARD (029 PORTION)	-	-	65,114	-	-	-		72,891
270-34-7300	REC DEPT - BASKETBALL	27,195	29,064	15,000	30,204	-	-		30,000
270-34-7301	REC DEPT - BASKETBALL TOURNAME	7,870	7,025	3,750	2,520	-	-		7,500
270-34-7302	REC DEPT - BASKETBALL SHORTS	-	-	600	-	-	-		1,200
270-34-7303	REC DEPT - FOOTBALL	15,301	14,066	8,500	8,991	-	-		17,000
270-34-7304	REC DEPT - FOOTBALL TOURNAMENT	450	4,205	1,500	-	-	-		2,300
270-34-7305	REC DEPT - BASEBALL	46,994	43,802	17,500	(18)	-	-		45,000
270-34-7306	REC DEPT - BASEBALL/SOFTBALL S	21,380	2,080	9,000	-	-	-		18,000
270-34-7307	REC DEPT - YOUTH BASEBALL/SOFT	42,544	13,567	6,000	10,975	-	-		28,000
270-34-7308	REC DEPT - SOFTBALL	19,502	20,525	7,500	150	-	-		20,000
270-34-7309	REC DEPT - ADULT SOFTBALL	4,265	1,500	1,250	1,925	-	-		2,800
270-34-7310	REC DEPT - SOCCER	44,048	45,908	21,500	24,104	-	-		45,000
270-34-7311	REC DEPT - SOCCER TOURNAMENT	6,785	2,780	1,500	-	-	-		4,700
270-34-7312	REC DEPT - CHEERLEADER	5,160	9,828	3,500	6,558	-	-		7,500
270-34-7313	REC DEPT - ADULT VOLLEYBALL	4,512	8,895	2,250	2,689	-	-		6,700
270-34-7314	REC DEPT - KICKBALL	-	-	-	-	-	-		-
270-34-7315	REC DEPT - PRACTICE FEE	4,225	7,935	2,500	3,460	-	-		6,000
270-34-7316	REC DEPT - SPRING RUN	3,500	2,644	1,750	-	-	-		3,000
270-34-7317	REC DEPT - LACROSSE	2,450	2,725	1,000	77	-	-		2,500
270-34-7318	REC DEPT - YOUTH TRACK	2,260	2,022	750	-	-	-		2,100
270-34-7319	REC DEPT - CONCESSION	138,985	48,214	50,000	28,410	-	-		90,000
270-34-7320	REC DEPT - OTHER	21,762	15,690	7,500	4,295	-	-		18,000
Total Revenues		1,224,177	1,108,186	965,132	567,744	-	-		1,456,766
Net Surplus/(Deficit)		-	-	-	-	-	-		(0)

030 - Parks & Landscapes - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
270-6220-030-51-1100	SALARIES	263,087		258,155	272,244	135,364		333,861		302,336
270-6220-030-51-1101	RAISES	-		-	-	-		11,371		10,412
270-6220-030-51-1300	OVERTIME	736		2,219	-	13		3,736		2,846
270-6220-030-51-2101	MEDICAL/LIFE INSURANCE	1,641		2,365	1,950	1,317		2,275		1,950
270-6220-030-51-2102	HEALTH INSURANCE	59,158		61,574	69,231	26,900		97,956		73,016
270-6220-030-51-2200	PAYROLL TAXES	19,301		18,899	20,827	10,210		26,696		24,143
270-6220-030-51-2401	RETIREMENT	12,251		13,044	15,367	6,698		18,913		16,911
270-6220-030-51-2600	UNEMPLOYMENT	268		273	246	35		316		281
270-6220-030-51-2700	WORKMEN'S COMPENSATION	6,948		6,870	7,133	3,515		8,654		7,827
Total Personnel		363,389		363,397	386,998	184,053		503,780		439,721
270-6220-030-52-1101	CONSULTANT	-		-	-	-		30,000		30,000
270-6220-030-52-2140	LAWN CARE	-		-	-	-		5,000		5,000
270-6220-030-52-2201	VEHIC MAINT	5,222		7,778	5,500	10,422		13,000		5,500
270-6220-030-52-2202	R&M - GENERAL(BUILDING)	-		648	2,000	603		2,000		2,000
270-6220-030-52-2203	R&M - GENERAL(EQUIPMENT)	-		-	30,000	11,165		25,000		25,000
270-6220-030-52-2204	R&M - GENERAL(GROUNDS)	50,449		36,651	10,000	7,338		15,000		15,000
270-6220-030-52-3102	AUTO,TRK,EQ-INSURANCE	2,839		4,537	4,700	4,537		4,700		4,700
270-6220-030-52-3103	PROF/GEN/LAW LIAB/INS	2,530		2,534	2,800	2,534		2,800		2,800
270-6220-030-52-3201	TELEPHONE	2,076		1,673	2,000	549		1,250		1,100
270-6220-030-52-3701	PER DIEM & TRAVEL	-		393	500	-		500		500
270-6220-030-52-3702	TRAINING SCHOOLS & SEMINARS	-		755	1,000	246		1,000		1,000
Total Services		63,115		54,970	58,500	37,394		100,250		92,600
270-6220-030-53-1101	OFFICE SUPPLIES	164		830	2,000	156		1,000		1,000
270-6220-030-53-1102	OPERATING SUPPLIES	89,582		45,462	82,000	28,445		108,000		100,000
270-6220-030-53-1103	JANITORIAL SUPPLIES	-		-	4,000	2,821		5,000		5,000
270-6220-030-53-1270	GAS & DIESEL FUEL	9,760		18,799	15,000	9,638		19,000		19,000
270-6220-030-53-1701	UNIFORMS	1,457		1,416	2,000	-		2,000		2,000
Total Supplies		100,963		66,507	105,000	41,060		135,000		127,000
270-6220-030-54-2201	AUTOS & TRUCKS	-		-	-	-		-		22,066
270-6220-030-54-2502	OTHER EQUIPMENT	9,000		17,000	45,000	19,283		340,500		44,000
270-6220-030-54-1200	SITE IMPROVEMENTS	-		-	-	-		-		20,000
Total Capital		9,000		17,000	45,000	19,283		340,500		86,066
Total Other		-		-	-	-		-		-
Total Appropriations		536,467		501,874	595,498	281,791		1,079,530		745,387

030 - Parks & Landscapes - Revenues

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-		-		173,178
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-		-		-
	OTHER GENERAL REVENUES	-		-	-	-		-		-
	COMBINED REVENUES PRIOR YEAR	536,467		501,874	595,498	281,791		-		-
270-38-9012	CASH CARRY FORWARD (030 PORTION)	-		-	-	-		-		572,208
Total Revenues		536,467		501,874	595,498	281,791		-		745,386
Net Surplus/(Deficit)		-		-	-	-		-		(0)

035 - E911 - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals 2020		12/31/20				
215-3800-035-51-1100	SALARIES	496,718	497,777	591,175	266,056	685,439		689,824	
215-3800-035-51-1101	RAISES	-	-	-	-	23,990		24,144	
215-3800-035-51-1300	OVERTIME	58,872	62,177	59,691	35,992	74,654		74,654	
215-3800-035-51-2101	MEDICAL/LIFE INSURANCE	3,343	4,386	5,362	2,593	6,174		6,174	
215-3800-035-51-2102	HEALTH INSURANCE	121,961	138,980	192,556	63,108	296,959		296,959	
215-3800-035-51-2200	PAYROLL TAXES	41,189	41,312	49,791	22,636	59,982		60,330	
215-3800-035-51-2401	RETIREMENT	27,496	27,006	39,052	14,150	47,045		47,317	
215-3800-035-51-2600	UNEMPLOYMENT	525	622	598	110	668		668	
215-3800-035-51-2700	WORKMEN'S COMP	2,290	2,147	2,343	1,092	2,431		2,445	
Total Personnel		752,394	774,407	940,569	405,737	1,197,343		1,202,515	
215-3800-035-52-2201	R&M FIRST SERV VEH MAINT	-	623	-	76	-		-	
215-3800-035-52-2202	R&M GENREAL(BUILDINGS)	13,186	2,357	5,000	4,273	5,000		5,000	
215-3800-035-52-2202-1	R&M Batteries	11,087	-	9,913	9,967	9,913		9,915	
215-3800-035-52-2208	MAINT. CONTRACTS	64,710	60,942	72,790	92,137	82,000		82,000	
215-3800-035-52-2321	LEASES & RENTALS COPIERS	1,731	1,825	1,800	1,310	1,800		1,800	
215-3800-035-52-3102	AUTO,TRK,EQ - INSURANCE	-	756	760	756	760		760	
215-3800-035-52-3103	PROF/GEN/LAW LIAB INS	8,648	7,956	8,000	7,956	8,000		8,000	
215-3800-035-52-3201	TELEPHONE	106,304	110,613	110,000	52,722	110,000		110,000	
215-3800-035-52-3205	UTILITIES	25,753	28,152	25,000	11,752	25,000		25,000	
215-3800-035-52-3701	PER DIEM & TRAVEL	2,510	(347)	2,500	1,979	2,500		2,500	
215-3800-035-52-3702	TRAINING SCHOOLS & SEMINARS	5,300	5,206	5,000	3,599	7,500		7,500	
215-3800-035-52-3705	MEMBERSHIP DUES	-	-	200	192	300		300	
215-3800-035-52-3706	RECRUITMENT & RETENTION	-	1,786	2,000	818	2,000		2,000	
Total Services		239,228	219,869	242,963	187,536	254,773		254,775	
215-3800-035-53-1102	OPERATING SUPPLIES	4,830	5,034	5,500	3,937	6,000		6,000	
215-3800-035-53-1270	GAS & FUEL	978	1,046	1,060	514	1,060		1,160	
215-3800-035-53-1701	UNIFORMS	893	1,169	1,000	655	1,000		1,000	
Total Supplies		6,701	7,248	7,560	5,105	8,060		8,160	
215-3800-035-54-2502	OTHER EQUIPMENT	-	-	-	-	160,500		10,500	
Total Capital		-	-	-	-	160,500		10,500	
215-3800-035-58-1201	EQUIPMENT LEASING	137,843	-	-	-	-		-	
215-3800-035-58-2201	EQUIPMENT LEASING INTEREST	4,949	-	-	-	-		-	
Total Other		142,791	-	-	-	-		-	
Total Appropriations		1,141,115	1,001,524	1,191,092	598,378	1,620,676		1,475,950	

035 - E911 - Revenues

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(162,350)		(274,307)	-	162,072	-	-	-	-
215-33-4215	FEMA	-	-	-	-	-	-	-	-	-
215-34-2505	911 REVENUE	-	-	-	1,191,032	-	-	-	-	-
215-34-2505-1	911 REVENUE ACN COMMUN. SERVIC	227	-	-	-	-	-	-	-	-
215-34-2505-11	911 REVENUE AT&T NEW CINGULAR	27,824	-	-	-	-	-	-	-	-
215-34-2505-12	911 REVENUE PLANTERS RURAL	31,678	-	-	-	-	-	-	-	-
215-34-2505-13	911 REVENUE PLANTERS COMM, LLC	1,200	-	-	-	-	-	-	-	-
215-34-2505-18	911 REVENUE COMCAST	40,609	-	-	-	-	-	-	-	-
215-34-2505-19	911 REVENUE VONAGE	1,056	-	-	-	-	-	-	-	-
215-34-2505-2	911 REVENUE CONSUMER CELLULAR	4,980	-	-	-	-	-	-	-	-
215-34-2505-21	911 REVENUE SOUTHERN LINC	1,555	-	-	-	-	-	-	-	-
215-34-2505-23	911 REVENUE LEVEL 3 COMMUNICAT	201	-	-	-	-	-	-	-	-
215-34-2505-27	911 REVENUE T-MOBILE SOUTH	13,522	-	-	-	-	-	-	-	-
215-34-2505-28	911 REVENUE ALLTEL VERIZON WIR	518	-	-	-	-	-	-	-	-
215-34-2505-29	911 REVENUE SPRINT COM	9,746	-	-	-	-	-	-	-	-
215-34-2505-3	911 REVENUE VERIZON WIRELESS	315,403	-	-	-	-	-	-	-	-
215-34-2505-32	911 REVENUE WINDSTREAM	45,275	-	-	-	-	-	-	-	-
215-34-2505-33	911 REVENUE 8X8 INC	81	-	-	-	-	-	-	-	-
215-34-2505-4	911 REVENUE SUNCOM WIRELESS	421	-	-	-	-	-	-	-	-
215-34-2505-40	911 REVENUE GRANITE TELECOM LL	698	-	-	-	-	-	-	-	-
215-34-2505-41	911 REVENUE AT&T CORP	48	-	-	-	-	-	-	-	-
215-34-2505-43	911 REVENUE INTERFACE SECURITY	79	-	-	-	-	-	-	-	-
215-34-2505-45	911 REVENUE - BROADVIEW NETWORK	4	-	-	-	-	-	-	-	-
215-34-2505-55	911 REVENUE FLASH WIRELESS	309	-	-	-	-	-	-	-	-
215-34-2505-56	911 REVENUE NEXVORTEX INC	17	-	-	-	-	-	-	-	-
215-34-2505-58	911 REVENUE - YMAX COMM	134	-	-	-	-	-	-	-	-
215-34-2505-59	911 REVENUE - TING Inc.	81	-	-	-	-	-	-	-	-
215-34-2505-60	911 REVENUE - GEORGIA DEPT OF	802,059	1,275,744	-	-	436,252	-	-	1,300,000	-
215-34-2505-62	911 REVENUE - READY WIRELESS	89	-	-	-	-	-	-	-	-
215-34-2505-63	911 REVENUE - ACCESSLINE COMMU	70	-	-	-	-	-	-	-	-
215-34-2505-64	911 REVENUE - BANDWIDTH.COM	45	-	-	-	-	-	-	-	-
215-34-2505-65	911 REVENUE - NEXTIVA INC.	79	-	-	-	-	-	-	-	-
215-34-2505-66	911 REVENUE - GREAT CALL	1,131	-	-	-	-	-	-	-	-
215-34-2505-68	E911 REVENUE - RING CENTRAL	301	-	-	-	-	-	-	-	-
215-34-2505-69	E911 REVENUE - PREFERRED LONG	12	-	-	-	-	-	-	-	-
215-34-2505-71	911 REVENUE SPECTROTEL INC.	70	-	-	-	-	-	-	-	-
215-34-2505-75	911 REVENUE GOOGLE NORTH AMERI	248	-	-	-	-	-	-	-	-
215-34-2505-79	911 REVENUE BOOMERANG WIRELESS	255	-	-	-	-	-	-	-	-
215-34-2505-8	911 REVENUE AT&T OF GA BELLSOU	2,479	-	-	-	-	-	-	-	-
215-34-2505-80	911 REVENUE DIGIUM CLOUD SERVI	1	-	-	-	-	-	-	-	-
215-34-2505-81	911 REVENUE CHATTANOOGA MSA	42	-	-	-	-	-	-	-	-
215-34-2505-82	911 REVENUE REPUBLIC WIRELESS	262	-	-	-	-	-	-	-	-
215-34-2505-83	911 REVENUE OOMA INC.	437	-	-	-	-	-	-	-	-
215-34-2505-84	911 REVENUE MITEL CLOUD SERVIC	118	-	-	-	-	-	-	-	-
215-34-2505-86	911 REVENUE MAGIC JACK SMB	33	-	-	-	-	-	-	-	-
215-36-1005	INTEREST ON INVESTMENT	67	88	60	-	54	-	-	-	20
215-39-1103	OPERATING XFER IN (FROM GF)	-	-	-	-	-	-	-	-	175,930
Total Revenues		1,141,115	1,001,524	1,191,092		598,378	-		1,475,950	
Net Surplus/(Deficit)		-	-	-		-				(0)

036 - Federal Drug Account - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
		-		-	-	-		-		-
Total Personnel		-		-	-	-		-		-
		-		-	-	-		-		-
Total Services		-		-	-	-		-		-
210-3305-036-53-1102	OPERATING SUPPLIES	-		-	50,000	-		50,000		50,000
Total Supplies		-		-	50,000	-		50,000		50,000
		-		-	-	-		-		-
Total Capital		-		-	-	-		-		-
		-		-	-	-		-		-
Total Other		-		-	-	-		-		-
Total Appropriations		-		-	50,000	-		50,000		50,000

036 - Federal Drug Account - Revenues

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-		-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-		-		-
	OTHER GENERAL REVENUES	-		-	-	-		-		-
	COMBINED REVENUES PRIOR YEAR	(1,356)		(24,754)	-	(2)		-		-
210-35-2201	RECOVERED DRUG FUNDS	1,355		24,752	50,000	-		-		50,000
210-36-1005	INTEREST ON INVESTMENT	1		3	-	2		-		-
Total Revenues		(0)		(0)	50,000	-		-		50,000
Net Surplus/(Deficit)		(0)		(0)	-	-		-		-

037 - SPLOST Roads - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
		-	-	-	-	-	-	-	-	-
Total Personnel										
321-4207-037-52-1101-9	CONSULTANT-OLD RIVER/I16 EFF-0	63,944	-	-	-	-	-	-	-	-
Total Services										
		63,944	-	-	-	-	-	-	-	-
Total Supplies										
		-	-	-	-	-	-	-	-	-
321-4207-037-54-1401	ROAD PROJECTS	3,250	-	-	-	-	-	-	-	-
321-4207-037-54-1401-1	VARIOUS ASH ROADS PROJECT	619,735	1,216,154	413,000	139,169	-	675,000	-	-	-
321-4207-037-54-1402-5	EFF. PARKWAY ROW ACQUISITION	666,186	1,013,363	-	25,750	-	-	-	-	-
321-4207-037-54-1406	EFFINGHAM PARKWAY	214,922	446,638	385,114	2,914,022	4,000,000	1,062,610	-	-	-
321-4207-037-54-1407	FT. HOWARD ROUNDABOUT	22,346	1,114,955	-	1,051	-	-	-	-	-
321-4207-037-54-1408	GRACE LANE AT OLD AUGUSTA RD	733	48,271	-	-	-	-	-	-	-
321-4207-037-54-1410	HONEY RIDGE RD BRIDGE	480,856	823	-	-	-	-	-	-	-
321-4207-037-54-1411	MCCALL AND BLUEJAY INTERSECTIO	20,956	169,025	1,491,730	999	-	-	-	-	-
321-4207-037-54-1412	OLD AUGUSTA RESTRIPPING	49,194	2,280	-	-	-	-	-	-	-
321-4207-037-54-1413	QUICK RESPONSE RIGHT HAND LANE	38,652	17,446	100,000	-	-	-	-	-	-
321-4207-037-54-1414	LMIG 2021	-	-	-	-	-	1,530,375	-	-	-
321-4207-037-54-1415	BRIDGE REPAIRS	-	-	-	-	-	140,000	-	-	-
321-4207-037-54-1515-2	BUNYAN KESSLER	-	-	-	50,530	-	-	-	-	-
321-4207-037-54-1520	ASH ROADS NEW CONSTRUCTION	17,151	-	-	-	-	-	-	-	-
321-4207-037-54-1520-2	COURTHOUSE RD EXTENSION	-	-	-	20,898	-	-	-	-	-
321-4207-037-54-1560-16	ROAD STRIPING	10,616	-	-	-	-	-	-	-	-
321-4207-037-54-2515	STEEL BRIDGE PROJECT	550	-	-	-	-	-	-	-	-
321-4207-037-54-2518-2	LMIG 2018 CLYO-KILDARE RD	417,013	17,399	-	-	-	-	-	-	-
321-4207-037-54-2518-3	LMIG 2018 MOCK RD	77,888	4,444	-	-	-	-	-	-	-
321-4207-037-54-2518-4	LMIG 2018 COURTHOUSE RD	26,544	13,426	-	-	-	-	-	-	-
321-4207-037-54-2518-5	LMIG 2018 SILVERHILL CHURCH RD	74,707	1,590	-	-	-	-	-	-	-
321-4207-037-54-2518-6	LMIG 2018 OLD TUSCULUM RD	171,258	11,880	-	-	-	-	-	-	-
321-4207-037-54-2518-7	LMIG 2018 SPRINGFIELD RD	317,345	10,932	-	-	-	-	-	-	-
321-4207-037-54-2518-8	LMIG 2018 BLUE JAY RD	304,295	3,500	-	-	-	-	-	-	-
321-4207-037-54-2519	RAILROAD CROSSING IMPROVEMENTS	454,336	-	-	-	-	-	-	-	-
321-4207-037-54-2520	LMIG 2019	9,580	1,214,764	-	7,730	-	-	-	-	-
321-4207-037-54-2521	LMIG 2020 FRIENDSHIP RD	-	-	1,375,980	1,183,090	-	-	-	-	-
Total Capital										
		3,998,112	5,306,888	3,765,824	4,343,241	4,000,000	3,407,985	-	-	-
Total Other										
		-	-	-	-	-	-	-	-	-
Total Appropriations										
		4,062,056	5,306,888	3,765,824	4,343,241	4,000,000	3,407,985	-	-	-

037 - SPLOST Roads - Revenues

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	4,062,056	5,306,888	3,765,824	4,343,241	-	-	-	-	-
	SPLOST FUND REVENUES	-	-	-	-	-	3,407,985	-	-	-
Total Revenues										
		4,062,056	5,306,888	3,765,824	4,343,241	-	3,407,985	-	-	-
Net Surplus/(Deficit)										
		-	-	-	-	-	-	-	-	-

038 - SPLOST Buildings - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
		-		-	-	-		-		-
Total Personnel		-		-	-	-		-		-
		-		-	-	-		-		-
Total Services		-		-	-	-		-		-
		-		-	-	-		-		-
Total Supplies		-		-	-	-		-		-
321-1565-038-54-1000	ADMIN BUILDING FLOOR UPGRADES	6,378		-	-	-		-		-
321-1565-038-54-2509	EMS AMBULANCE BAY	-		-	130,000	28,747		-		-
321-1565-038-54-1011	JUDICIAL COMPLEX - STEPS	-		-	50,000	22,620		-		-
321-1565-038-54-1001	ENERGY MANAGEMENT SYSTEM	5,800		-	-	-		-		-
321-1565-038-54-1002	HVAC REPLACEMENTS (5)	23,620		-	-	-		-		-
321-1565-038-54-1009	ANNEX RENNOVATION	33,353		-	-	-		-		-
321-1565-038-54-1010	ELECTIONS BUILDING RENOVATION	17,276		-	-	85,407		-		-
321-1565-038-54-1360	ADMINISTRATION BUILDING	-	1,531,741	-	-	55,609		-		-
321-1565-038-54-2502	GUYTON AREA FIRE STATION	14,965		-	-	-		-		-
321-1565-038-54-2503	HVAC AT CENTRAL GYM	-	12,976	-	-	7,304		-		-
321-1565-038-54-2504	PARKS & LANDSCAPES OFFICE SPACE	-	4,344	-	-	-		-		-
321-1565-038-54-2505	PARKS & LANDSCAPES COVER AT CEM	-	19,920	-	-	-		-		-
321-1565-038-54-2506	JUDICIAL COMPLEX STEPS	-	3,150	-	-	-		-		-
321-1565-038-54-2507	ANIMAL SHELTER ROOF	-	-	-	15,000	-		-		-
321-1565-038-54-2508	EEMA TOWER HVAC REPLACEMENT	-	-	-	10,000	-		-		-
321-2000-038-54-1004	JUDICIAL COMPLEX FLOOR UPGRADE	9,380		-	-	-		-		-
321-3300-038-54-2410	JAIL WATER CONDITIONER	15,206		-	-	-		-		-
321-3400-038-54-1007	PRISON GAS FURNACES	119,371		-	-	-		-		-
321-3400-038-54-1008	PRISON HVAC	114,221		-	-	-		-		-
Total Capital		359,570	1,572,130	-	205,000	199,686		-		-
321-1565-038-58-2200	CAPITAL LEASE INTEREST	-		-	-	-		-		-
Total Other		-		-	-	-		-		-
Total Appropriations		359,570	1,572,130	-	205,000	199,686		-		-
038 - SPLOST Buildings - Revenues										
GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-		-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-		-		-
	OTHER GENERAL REVENUES	-		-	-	-		-		-
	COMBINED REVENUES PRIOR YEAR	359,570	1,572,130	-	205,000	199,686		-		-
	SPLOST FUND REVENUES	-		-	-	-		-		-
Total Revenues		359,570	1,572,130	-	205,000	199,686		-		-
Net Surplus/(Deficit)		-		-	-	-		-		-

039 - SPLOST Recreation - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
		-	-	-	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
Total Services		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-	-	-	-
321-6130-039-54-1000	GYM CONSTRUCTION	74,100	2,391,569	4,200,000	2,356,973	-	-	-	-	-
321-6130-039-54-1001	MORGAN COMPLEX PH. II & III	258	-	-	-	-	-	-	-	-
321-6130-039-54-1002	SANDHILL IMPROVEMENTS	41,354	139,750	50,000	-	-	-	-	-	-
321-6130-039-54-1203	REC DEPT PROJ\SP SALES TX	14,481	-	-	-	-	-	-	-	-
321-6130-039-54-1203-1	REC LIGHTING PRINCIPAL	-	121,855	-	-	-	-	-	-	-
321-6130-039-54-1203-2	REC LIGHTING INTEREST	-	13,268	-	-	-	-	-	-	-
321-6130-039-54-1220	BAKER PARK IMPROVEMENTS	-	-	-	-	-	-	-	-	-
321-6130-039-54-1225	ABERCORN LANDING/ SP SLSTX #16	550	-	-	-	-	-	-	-	-
321-6130-039-54-1227	REC - 119 COMPLEX - UPGRADE ON LIGHTS	-	-	-	-	-	-	-	-	-
321-6130-039-54-1240	REC COMPLEXES	-	-	-	-	-	-	-	-	23,500
Total Capital		130,743	2,666,442	4,250,000	2,356,973	-	-	-	-	23,500
321-6130-039-58-1201	CEM GYM PRINCIPAL	-	352,000	288,000	-	-	-	-	-	288,000
321-6130-039-58-1202	REC LIGHTING PRINCIPAL	157,614	-	126,126	-	-	-	-	-	126,126
321-6130-039-58-2201	CEM GYM INTEREST	-	36,300	100,397	50,198	-	-	-	-	100,397
321-6130-039-58-2202	REC LIGHTING INTEREST	17,394	-	8,997	-	-	-	-	-	8,997
321-6130-039-58-4000	ISSUANCE COSTS	-	98,500	-	-	-	-	-	-	-
Total Other		175,008	486,800	523,520	50,198	-	-	-	-	523,520
Total Appropriations		305,751	3,153,242	4,773,520	2,407,172	-	-	-	-	547,020

039 - SPLOST Recreation - Revenues

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	305,751	3,153,242	4,773,520	2,407,172	-	-	-	-	-
	SPLOST FUND REVENUES	-	-	-	-	-	-	-	-	547,020
Total Revenues		305,751	3,153,242	4,773,520	2,407,172	-	-	-	-	547,020
Net Surplus/(Deficit)		-	-	-	-	-	-	-	-	-

041 - SPLOST Equipment - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
		-		-	-	-		-		-
Total Personnel		-		-	-	-		-		-
		-		-	-	-		-		-
Total Services		-		-	-	-		-		-
		-		-	-	-		-		-
Total Supplies		-		-	-	-		-		-
321-3300-041-54-2201	SHERIFF VEHICLES	632,513		-	310,000	285,363		-		-
321-3400-041-54-2410	DOUBLE STACKED CONVECTION OVEN	7,913		-	-	-		-		-
321-3400-041-54-2411	PRISON - KITCHEN HOT WATER STORAGE T/	-		-	25,000	-		-		-
321-3400-041-54-2412	PRISON TAZERS	-		-	10,000	-		-		-
321-3600-041-54-2202	AMBULANCE	147,967		-	160,000	-		-	1,050,000	-
321-3600-041-54-2203	EMS VENILATOR	-		-	6,000	-		-		-
321-3801-041-54-2500	E911 IP LOGGER SYSTEM	-		-	-	-		-	150,000	-
321-3920-041-54-2203	EMA VEHICLE	38,518		-	-	-		-		-
321-4300-041-54-1000	WWTP - AUTOCLAVE FOR LAB	-		-	8,400	-		-		-
321-4300-041-54-1001	WWTP GEARBOX REPLACEMENT	-		-	8,500	-		-		-
321-4970-041-54-2200	FACILITIES MAINT. VEHICLE	24,252		-	-	-		-		-
321-4970-041-54-2201	SHERIFF VEHICLES	-	231,183	-	-	-		-		-
321-4970-041-54-2202	AMBULANCE	-	152,817	-	-	-		-		-
321-4970-041-54-2203	EMA VEHICLE	-	-	-	-	-		-		-
321-4970-041-54-2204	PUBLIC WORKS TRUCK	30,960		-	-	-		-		-
321-4970-041-54-2206	PARKS&LANDSCAPES TRUCK (2)	26,371		-	-	-		-		-
321-4970-041-54-2207	SINGLE AXLE DUMP TRUCKS (2)	109,557		-	-	-		-		-
321-4970-041-54-2208	WHEELED EXCAVATOR	222,100		-	-	-		-		-
321-4970-041-54-2209	EXCAVATOR	-		-	-	-		-	225,000	-
321-4970-041-54-2210	SKID STEER	-		-	-	-		-	50,000	-
321-4970-041-54-2211	BULLDOZER	-		-	-	-		-	175,000	-
321-4970-041-54-2302	EMS STATION FURNITURE	4,709		-	-	-		-		-
321-4970-041-54-2520	EMA PORTABLE RADIOS (7)	41,613		-	-	-		-		-
321-4970-041-54-2521	A/C MACHINE	5,743		-	-	-		-		-
321-4970-041-54-2522	ALIGNMENT MACHINE	10,381		-	-	-		-		-
321-4970-041-54-2523	DIAGNOSTIC MACHINE	9,319		-	-	-		-		-
321-4970-041-54-2524	PRISON PASSENGER VAN	30,007		-	-	-		-		-
321-4970-041-54-2525	E911 DEPT VEHICLE	34,743		-	-	-		-		-
321-4970-041-54-2526	SHERIFF MOBILE RADIOS (65) POR	574,803		-	-	-		-		-
321-4970-041-54-2527	EMS PORTABLE RADIOS (24)	119,828		-	-	-		-		-
321-4970-041-54-2528	E911 CAD SYSTEM	278,841	259,777	-	-	-		-		-
321-4970-041-54-2529	PARKS & LANDSCAPES MOWER	-	14,925	-	-	-		-		-
321-4970-041-54-2530	PARKS & LANDSCAPES EQUIP LIFT	-	8,245	-	-	-		-		-
321-4970-041-54-2531	FIRE ISO EQUIPMENT	-	20,299	-	-	-		-		-
321-4970-041-54-2532	FIRE HYDRAULIC EQUIPMENT	-	29,955	-	-	-		-		-
321-4970-041-54-2533	FIRE RESCUE EQUIPMENT	-	2,344	-	-	-		-		-
321-4970-041-54-2534	FIRE TURNOUT GEAR	-	50,117	-	-	-		-		-
321-4970-041-54-2535	FUEL ISLAND USAGE LOG	-	-	-	25,000	-		-		-
321-4970-041-54-2536	PUBLIC WORKS - PATCH TRUCK	-	-	-	170,000	-		-	220,000	-
321-6100-041-54-2205	RECREATION VEHICLE	31,632		-	-	-		-		-
321-6200-041-54-1000	PARKS & LANDSCAPE TRAILER W/ ACCESSOI	-		-	6,000	6,000		-		-
321-6200-041-54-1001	PARKS & LANDSCAPES MOWER	-		-	16,000	16,000		-		-
Total Capital		2,381,767	769,663	744,900	307,363	307,363		-	1,870,000	

321-4970-041-58-1200	BB&T 600K VEHIC PRINCIPAL	122,140	124,829	21,071	21,071	New Business 04	21,071
321-4970-041-58-1201	BB&T 750K VEHIC PRINCIPAL	64,889	-	-	-	May 18, 2021	-
321-4970-041-58-1202	SUNTRUST VEHIC PRINCIPAL	160,371	178,036	168,383	80,579	-	168,383
321-4970-041-58-1203	BB&T 300K VEHIC PRINCIPAL	61,070	62,415	10,535	10,535	-	10,535
321-4970-041-58-1204	SHERIFF TAZERS PRINCIPAL	19,860	19,860	19,860	-	-	19,860
321-4970-041-58-1205	HEART MONITORS PRINCIPAL	29,379	-	-	-	-	-
321-4970-041-58-1206	STRYKER STRETCHERS PRINCIPAL	29,907	29,907	29,907	14,954	-	29,907
321-4970-041-54-2512	Motorola tower debt service	-	-	-	-	-	-
321-4970-041-58-1207	CATERPILLAR PRINCIPAL	37,664	38,767	39,902	17,775	-	39,902
321-4970-041-58-1208	CAPITAL LEASE PRINCIPAL	286,118	296,733	307,742	307,742	-	307,742
321-4970-041-58-2200	BB&T 600K VEHIC INTEREST	4,628	1,938	57	57	-	57
321-4970-041-58-2201	BB&T 750K VEHIC INTEREST	268	-	-	-	-	-
321-4970-041-58-2202	SUNTRUST VEHIC INTEREST	15,167	11,120	7,155	3,939	-	7,155
321-4970-041-58-2203	BB&T 300K VEHIC INTEREST	2,314	969	29	29	-	29
321-4970-041-58-2205	HEART MONITORS INTEREST	294	-	-	-	-	-
321-4970-041-58-2206	STRYKER STRETCHERS INTEREST	-	125	-	-	-	-
321-4970-041-58-2207	CATERPILLAR INTEREST	16,738	15,600	14,465	9,409	-	14,465
321-4970-041-58-2208	CAPITAL LEASE INTEREST	69,898	59,283	48,274	48,274	-	48,274
Total Other		920,704	839,583	667,380	514,363	-	667,380
Total Appropriations		3,302,471	1,609,246	1,412,280	821,725	-	2,537,380

041 - SPLOST Equipment - Revenues

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted 2022
		2019	Actuals	2020		12/31/20			
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	3,302,471		1,609,246	1,412,280	821,725	-	-	-
	SPLOST FUND REVENUES	-	-	-	-	-	-	-	2,537,380
Total Revenues		3,302,471		1,609,246	1,412,280	821,725	-		2,537,380
Net Surplus/(Deficit)									

042 - Debt Service - Appropriations							New Business 04 May 18, 2021		
GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
		-		-	-	-	-		-
Total Personnel		-		-	-	-	-		-
		-		-	-	-	-		-
Total Services		-		-	-	-	-		-
		-		-	-	-	-		-
Total Supplies		-		-	-	-	-		-
431-8001-042-58-1200	CAPITAL LEASE PRINCIPAL	-		-	-	-	-	6,770,000	
431-8001-042-58-2200	CAPITAL LEASE INTEREST	-		-	-	-	-	323,808	
Total Capital		-		-	-	-	-	7,093,808	
		-		-	-	-	-		-
Total Other		-		-	-	-	-		-
Total Appropriations		-		-	-	-	-	7,093,808	
042 - Debt Service - Revenues									
GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-	-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-	-		-
	OTHER GENERAL REVENUES	-		-	-	-	-		-
	COMBINED REVENUES PRIOR YEAR	-		-	-	-	-		-
431-39-1103	OPERATING XFER IN FROM TSPLOST	-		-	-	-	-	7,093,808	
Total Revenues		-		-	-	-	-	7,093,808	
Net Surplus/(Deficit)		-		-	-	-	-		-

047 - SPLOST Drainage - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022
		2019	Actuals					
		-	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Total Services		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-	-
321-4250-047-54-1000	ATLAS RESERVOIR	62,171	231,880	1,000,000	138,339	1,000,000	2,000,000	
321-4250-047-54-1400	AERIAL PHOTOGRAPHY	38,078	38,078	39,000	-	39,000	39,000	
321-4250-047-54-1405	MS4 LIMITED COMPLIANCE & REPORTING	-	-	17,000	-	-	-	
321-4250-047-54-1406	STORMWATER UTILITY FEASIBILITY STUDY	-	-	40,000	-	-	-	
Total Capital		100,249	269,958	1,096,000	138,339	1,039,000	2,039,000	
		-	-	-	-	-	-	-
Total Other		-	-	-	-	-	-	-
Total Appropriations		100,249	269,958	1,096,000	138,339	1,039,000	2,039,000	

047 - SPLOST Drainage - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022
		2019	Actuals					
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	100,249	269,958	1,096,000	138,339	-	-	-
	SPLOST FUND REVENUES	-	-	-	-	-	2,039,000	
Total Revenues		100,249	269,958	1,096,000	138,339	-	2,039,000	
Net Surplus/(Deficit)		-	-	-	-	-	-	-

055 - Fire & Rescue - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget	Actuals	Dept	Adopted	2022
		2019	Actuals	2020	2021	12/31/20	Requested 2022		
271-3510-055-51-1100	SALARIES	1,793,473		1,962,482	2,178,647	996,463	2,369,828		2,295,130
271-3510-055-51-1101	RAISES	-		-	-	-	82,564		80,100
271-3510-055-51-1300	OVERTIME	128,981		132,850	147,544	60,511	162,322		156,520
271-3510-055-51-2101	MEDICAL/LIFE INSURANCE	10,762		16,252	16,573	9,491	17,223		16,573
271-3510-055-51-2102	HEALTH INSURANCE	390,212		497,460	706,629	255,099	895,766		845,885
271-3510-055-51-2200	PAYROLL TAXES	139,150		151,067	177,954	76,867	200,026		193,679
271-3510-055-51-2401	RETIREMENT	90,396		103,542	136,608	53,076	153,791		148,813
271-3510-055-51-2600	UNEMPLOYMENT	1,883		1,743	2,109	315	2,179		2,109
271-3510-055-51-2700	WORKMEN'S COMPENSATION	40,582		47,818	51,176	23,071	56,216		54,433
Total Personnel		2,595,439		2,913,214	3,417,240	1,474,892	3,939,915		3,793,242
271-3510-055-52-1101	CONSULTANT	-		-	-	-	-		-
271-3510-055-52-3303	25% Grant Match (6 positions, if awarded)	-		-	-	-	-		-
271-3510-055-52-1306	PEST CONTROL	180		682	350	297	750		600
271-3510-055-52-2201	R&M FIRST SERV VECH MAINT	124,495		116,864	100,000	65,374	117,500		110,000
271-3510-055-52-2201-1	FIRST SERVICES LABOR	-		44	-	-	-		-
271-3510-055-52-2202	R & M - GENERAL (BUILDING)	21,788		28,264	19,500	11,520	27,000		20,000
271-3510-055-52-2203	R&M - GENERAL(EQUIPMENT)	37,593		13,495	22,000	13,725	24,000		22,000
271-3510-055-52-2205	R&M\SPECIAL (FIRE)	33,169		23,672	22,000	13,219	24,000		22,000
271-3510-055-52-2206	VEHICLE ACCIDENT	5,741		1,633	-	2,500	-		2,500
271-3510-055-52-2208	MAINTENANCE AGREEMENTS	-		2,840	4,500	2,308	4,500		4,500
271-3510-055-52-2210	STORM RELATED EXPENSES	-		2,315	-	-	-		-
271-3510-055-52-2211	COVID RELATED EXPENSES	-		11,033	-	-	-		-
271-3510-055-52-2321	OPERATING LEASES/RENTAL COPIER	5,336		3,414	3,000	1,374	3,000		3,000
271-3510-055-52-3101	PROPERTY INSURANCE	6,852		5,275	6,000	5,275	6,000		5,500
271-3510-055-52-3102	AUTO,TRK,EQ - INSURANCE	26,916		38,470	38,500	37,330	38,500		37,400
271-3510-055-52-3103	PROF/GEN/LAW LIAB/INSURANCE	32,917		32,149	32,200	25,592	32,200		25,600
271-3510-055-52-3201	TELEPHONE	21,073		22,138	21,000	10,903	22,000		22,000
271-3510-055-52-3202-1	CABLE FAULKVIL FIRE STATION	2,977		2,931	3,200	1,812	3,600		3,650
271-3510-055-52-3301	ADVERTISING	2,083		2,003	2,000	-	2,000		2,000
271-3510-055-52-3700	Public Fire & Life Safety Eduction	-		-	3,000	-	3,000		3,000
271-3510-055-52-3520	TAG & TITLE FOR VEHICLES	-		-	1,800	129	1,000		1,000
271-3510-055-52-3701	PER DIEM & TRAVEL	10,065		2,781	10,000	398	10,000		10,000
271-3510-055-52-3702	TRAINING SCHOOLS & SEMINARS	6,151		5,038	7,000	1,395	7,000		7,000
271-3510-055-52-3703	RECRUITMENT & RETENTION BENEFI	27,486		22,744	25,000	8,505	25,000		25,000
271-3510-055-52-3705	MEMBERSHIP DUES	-		110	300	86	300		300
271-3510-055-52-3901	MEDICAL	-		-	5,000	2,139	5,000		5,000
271-3510-055-52-3902	CONTINGENCY	-		-	-	-	-		-
271-3510-055-52-3915	BACKGROUND CHECKS	1,082		287	1,000	389	1,000		1,000
271-3520-055-52-3611	FIRE & RESCUE ASSESSMENT	596,313		632,800	625,000	315,500	625,000		625,000
271-3520-055-52-3612	GEORGIA FORESTRY COMMISSION FI	22,119		22,119	23,000	11,060	23,000		23,000
Total Services		984,336		993,103	975,350	530,829	1,005,350		981,050
271-3510-055-53-1101	OFFICE SUPPLIES	5,611		2,288	5,000	3,600	7,200		6,000
271-3510-055-53-1102	OPERATING SUPPLIES	19,602		24,656	19,000	11,543	22,000		20,000
271-3510-055-53-1103	DONATED FUNDS EXPENSE	-		-	-	-	-		-
271-3510-055-53-1104	POSTAGE	349		253	500	112	400		400
271-3510-055-53-1117	COMPUTERS	-		-	-	-	-		-
271-3510-055-53-1210	UTILITIES	47,432		48,550	52,500	23,723	52,500		50,000
271-3510-055-53-1210-21	UTILITIES - 475 STILLWELL-CLYO	65		-	-	-	-		-
271-3510-055-53-1270	GAS & DIESEL FUEL	66,818		60,582	70,000	26,192	76,000		76,000
271-3510-055-53-1701	UNIFORMS	28,237		18,420	30,000	5,399	30,000		30,000
Total Supplies		168,113		154,748	177,000	70,571	188,100		182,400

271-3510-055-54-1000	ARDMORE FIRE STATION	5,301	82,563	-	964	New Business 04	-
271-3510-055-54-1001	SOUTH EFFINGHAM FIRE STATION	-	-	-	1,750	May 18, 2021	-
271-3510-055-54-1002	GUYTON AREA STATION	24,976	53,558	-	2,500	-	900,000
271-3510-055-54-1210	CONSTRUCTION	-	71	-	169	-	35,000
271-3510-055-54-2201	AUTOS & TRUCKS	-	30,049	-	-	-	56,800
271-3510-055-54-2202	FIRE PUMPER/ENGINES (1)	242,011	967,012	550,000	8,049	-	-
271-3510-055-54-2203	F-350 TRUCK	60,640	-	-	-	-	-
271-3510-055-54-2204	UNIVERSAL TERRAIN VEHICLE	17,468	-	-	-	-	-
271-3510-055-54-2300	FIRE STATION FURNITURE	17,747	-	-	-	-	-
271-3510-055-54-2500	TURNOUT GEAR	-	-	-	-	-	65,000
271-3510-055-54-2502	OTHER EQUIPMENT	-	-	-	7,496	1,613,500	34,500
271-3510-055-54-2503	HEALTH & SAFETY EQUIP	17,016	-	-	-	-	-
271-3510-055-54-2504	PORTABLE RADIOS (35)	830,332	-	-	-	-	-
271-3510-055-54-2505	RESCUE TRAILER EQUIP	10,905	-	-	-	-	-
271-3510-055-54-2506	RESCUE/TRT PROTECTIVE EQUIP SE	32,970	-	-	-	-	-
271-3510-055-54-2507	THERMAL IMAGING CAMERAS (3)	23,160	-	-	-	-	-
271-3510-055-54-2508	TOWER/LADDER EQUIP	60,269	-	-	-	-	-
271-3510-055-54-2509	TURNOUT GEAR SETS (20)	51,399	-	-	-	-	-
271-3510-055-54-2510	FAULKVILLE DRIVEWAY	12,964	-	-	-	-	-
271-3510-055-54-2511	STILLWELL STATION QUARTERS	17,246	1,599	-	-	-	-
271-3510-055-54-1003	Hodgeville Station	-	-	550,000	38,030	-	500,000
Total Capital		1,424,404	1,134,851	1,100,000	58,958	1,613,500	1,591,300
271-3510-055-57-2028	HOMELANDSEC.ASST. FIREFIGHTER	-	-	4,000	-	-	-
Total Other		-	-	4,000	-	-	-
Total Appropriations		5,172,292	5,195,916	5,673,590	2,135,249	6,746,865	6,547,992
055 - Fire & Rescue - Revenues							
GL Account	GL Name	Actuals		Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted 2022
		2019	2020				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	110,701	(628,040)	-	(2,993,985)	-	-
271-31-6205	INSURANCE PREMIUM	-	-	2,600,000	2,853,804	-	2,850,000
271-33-1121	FEMA	-	10,862	-	-	-	-
271-33-4211	GEMA GRANT	15,675	15,675	-	-	-	-
271-34-2010	FIRE & RESCUE ASSESSMENT	2,028,607	1,976,913	2,100,000	2,080,012	-	2,285,600
271-34-2012	FIRE FEES VIA SPRINGFIELD	61,213	126,473	120,000	136,391	-	120,000
271-34-2013	FIRE FEES VIA GUYTON	-	27,443	-	-	-	90,000
271-34-2210	FIRE & RESCUE - OTHER	34,961	143,876	60,000	56,813	-	90,000
271-36-1005	INTEREST ON INVESTMENT	5,248	8,761	1,000	465	-	200
271-37-1100	FIRE DONATIONS	2,000	2,500	1,500	1,000	-	2,000
271-38-1001	INSURANCE PROCEEDS	13,888	10,015	-	735	-	-
271-38-9005	MISCELLANEOUS REVENUE	-	1,440	-	15	-	-
271-38-9015	CASH CARRY FORWARD	-	-	-	-	-	1,000,000
271-39-1101	OPERATIONS XFER IN (FROM SPEC.	2,900,000	3,499,998	791,090	-	-	110,192
Total Revenues		5,172,292	5,195,916	5,673,590	2,135,249	-	6,547,992
Net Surplus/(Deficit)		-	-	-	-	-	(0)

061 - WWTP - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget	Actuals	Dept	Adopted	2022
		2019	Actuals	2020	2021	12/31/20	Requested 2022		
Total Personnel		-	-	-	-	-	-	-	-
506-4320-061-52-1101	CONSULTANT	33,707		26,898	20,000	43,472	15,000		33,000
506-4320-061-52-1101-1	EOM CONTRACT	257,200		261,092	261,870	130,935	261,870		261,870
506-4320-061-52-1105	EQUIPMENT RENTAL	-		-	5,000	-	20,000		5,000
506-4320-061-52-1115	REPAIRS PLANT EQUIP	179,028		69,380	20,000	76,745	110,000		110,000
506-4320-061-52-2201	R&M GENERAL	503		974	3,000	5,572	8,000		8,000
506-4320-061-52-2201-1	FIRST SERVICES LABOR	2,723		10,563	5,000	4,038	11,000		5,000
506-4320-061-52-2201-6	SPRAYFIELD	-		1,586	-	-	-		-
506-4320-061-52-3101	PROPERTY INSURANCE-WWTP	10,363		8,886	9,000	8,886	-		9,000
506-4320-061-52-3102	AUTO,TRK,EQ - INSURANCE	1,758		2,309	2,325	2,309	-		2,325
506-4320-061-52-3201	TELEPHONE	1,693		1,614	1,300	701	-		1,300
Total Services		486,975		383,302	327,495	272,658	425,870		435,495
506-4320-061-53-1102	OPERATING SUPPLIES	70,141		138,097	100,000	78,833	125,000		125,000
506-4320-061-53-1104	OPERATING EXPENSES	210		-	-	-	-		-
506-4320-061-53-1105	PLANT CHEMICALS	54,112		-	-	-	-		-
506-4320-061-53-1115	LAB SUPPLIES	490		-	-	-	-		-
506-4320-061-53-1210	UTILITIES	82,937		89,636	80,000	41,952	-		84,000
506-4320-061-53-1240	DISPOSAL ROLLOFFS-WASTEWATER	40,434		55,067	43,000	25,403	-		51,000
506-4320-061-53-1240-1	DISPOSAL ROLLOFFS-803 LOW GROU	-		-	-	-	-		-
506-4320-061-53-1270	FUEL	5,714		3,205	4,000	1,568	-		4,000
Total Supplies		254,038		286,004	227,000	147,756	125,000		264,000
506-4320-061-54-2100	MACHINERY	-		-	-	-	-		125,000
506-4320-061-54-2201	AUTOS & TRUCKS	-		-	-	-	-		18,315
Total Capital		-		-	-	-	-		143,315
506-4320-061-58-2000	2017 IDA BOND INTEREST	302,787		289,155	794,160	116,206	-		794,160
506-4320-061-58-9990	DEPRECIATION EXPENSE	445,587		445,587	-	-	-		-
Total Other		748,374		734,741	794,160	116,206	-		794,160
Total Appropriations		1,489,387		1,404,048	1,348,655	536,619	550,870		1,636,970

061 - WWTP - Revenues

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-		-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-		-		-
	OTHER GENERAL REVENUES	-		-	-	-		-		-
	COMBINED REVENUES PRIOR YEAR	716,574		(1,143,462)	-	(64,060)		-		-
506-34-4212	COST RECOVERY FEE	653,724		1,448,391	500,000	539,122		-		900,000
506-34-4256	SEPTIC HAULS	95,694		115,285	85,000	36,413		-		100,000
506-36-1005	INTEREST ON INVESTMENT	90		77	20	70		-		-
506-38-9001	WWT REUSE METER SALES	22,500		43,750	22,000	24,375		-		31,000
506-38-9005	MISCELLANEOUS REVENUE	805		725	1,500	700		-		1,500
506-39-1103	OPERATING XFER IN (FROM SPECIA	-		939,282	740,135	-		-		604,470
Total Revenues		1,489,387		1,404,048	1,348,655	536,619		-		1,636,970
Net Surplus/(Deficit)		-		-	-	-		-		-

065 - SPLOST Technology - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Services		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-	-	-
321-1535-065-54-2410	SERVERS AND INHOUSE	6,270	-	-	-	-	-	-	-
321-3400-065-54-2410	PRISON SECURITY CAMERAS	33,444	-	-	-	-	-	-	-
Total Capital		39,714	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Other		-	-	-	-	-	-	-	-
Total Appropriations		39,714	-	-	-	-	-	-	-

065 - SPLOST Technology - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	39,714	-	-	-	-	-	-	-
	SPLOST FUND REVENUES	-	-	-	-	-	-	-	-
Total Revenues		39,714	-	-	-	-	-	-	-
Net Surplus/(Deficit)		-	-	-	-	-	-	-	-

099 - SPLOST Cities - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Services		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Capital		-	-	-	-	-	-	-	-
321-9000-099-57-1001	SPLOST PAYMENTS TO CITIES	2,280,406	2,426,161	2,113,198	1,230,757	2,581,320		2,581,320	
321-9000-099-57-1002	RINCON - FT HOWARD MILLAGE PMTS	-	-	216,900	-	-		-	-
Total Other		2,280,406	2,426,161	2,330,098	1,230,757	2,581,320		2,581,320	
Total Appropriations		2,280,406	2,426,161	2,330,098	1,230,757	2,581,320		2,581,320	

099 - SPLOST Cities - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	2,280,406	2,426,161	2,330,098	1,230,757	-	-	-	-
	SPLOST FUND REVENUES	-	-	-	-	-	-	2,581,320	
Total Revenues		2,280,406	2,426,161	2,330,098	1,230,757	-	-	2,581,320	
Net Surplus/(Deficit)		-	-	-	-	-	-	-	-

100 - SPLOST Water & Sewer - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
		-		-	-	-	-		-
Total Personnel		-		-	-	-	-		-
		-		-	-	-	-		-
Total Services		-		-	-	-	-		-
		-		-	-	-	-		-
Total Supplies		-		-	-	-	-		-
321-4420-100-54-1405	WATER DIRECT DISCHARGE	-		-	-	-	-	3,000,000	
321-4420-100-54-1406	WATER LINES	-		-	-	-	-	5,500,000	
321-4420-100-54-1408	WATER METERS	-		-	-	-	-		-
Total Capital		-		-	-	-	-	8,500,000	
		-		-	-	-	-		-
Total Other		-		-	-	-	-		-
Total Appropriations		-		-	-	-	-	8,500,000	

100 - SPLOST Water & Sewer - Revenues

GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-	-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-	-		-
	OTHER GENERAL REVENUES	-		-	-	-	-		-
	COMBINED REVENUES PRIOR YEAR	-		-	-	-	-		-
	SPLOST FUND REVENUES	-		-	-	-	-	8,500,000	
Total Revenues		-		-	-	-	-	8,500,000	
Net Surplus/(Deficit)		-		-	-	-	-		-

105 - Water & Sewer Operating - Appropriations

New Business 04
May 18, 2021

		Actuals			Budget	Actuals	Dept		
GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
Total Personnel		-		-	-	-	-		-
505-4441-105-52-1101	CONSULTANT	-		3,090	-	1,655	-		-
505-4441-105-52-1101-1	EOM CONTRACT	296,000		305,000	366,800	182,900	377,600		377,600
505-4441-105-52-1105	EQUIPMENT RENTAL	42,880		68,094	40,000	32,543	50,000		40,000
505-4441-105-52-1209	ENGINEER	-		-	-	-	18,000		18,000
505-4441-105-52-1316	WATER TIER 1	497,372		627,620	540,000	301,954	-		630,000
505-4441-105-52-1317	ECP WATER	722,830		1,052,135	725,000	605,732	-		1,000,000
505-4441-105-52-1318	WATER FLUSHING	101,301		69,025	100,000	18,971	-		100,000
505-4441-105-52-1321	COLLECTION FEES	-		95	-	44	-		-
505-4441-105-52-1323	WATER TESTING	11,485		11,230	12,000	5,615	12,000		12,000
505-4441-105-52-2201-1	FIRST SERVICES LABOR	5,023		8,343	10,000	5,217	20,000		10,000
505-4441-105-52-2203	R & M - EQUIPMENT	95,001		34,416	40,000	58,486	75,000		50,000
505-4441-105-52-2208	COMPUTER MAINT. AGREEMENTS	1,917		1,750	2,000	875	-		2,000
505-4441-105-52-2210	STORM RELATED EXPENSES	-		-	10,000	-	20,000		-
505-4441-105-52-2321	OPERATING LEASES/RENTAL COPIER	-		60	-	90	-		-
505-4441-105-52-3101	PROPERTY INSURANCE-WATER & SEW	5,948		4,053	4,075	4,053	-		4,100
505-4441-105-52-3201	TELEPHONE	4,616		4,772	4,600	2,573	-		5,150
Total Services		1,784,373		2,189,683	1,854,475	1,220,707	572,600		2,248,850
505-4441-105-53-1101	OFFICE SUPPLIES	1,494		709	-	-	-		-
505-4441-105-53-1102	OPERATING SUPPLIES	107,747		144,158	105,000	79,073	120,000		120,000
505-4441-105-53-1102-2	OPERATING CHEMICALS	1,794		-	-	-	-		-
505-4441-105-53-1102-3	OPERATING LINE MAINT	31,127		2,037	10,000	1,044	50,000		50,000
505-4441-105-53-1102-4	OPERATING FIRE HYDRANT MAINT	30,974		-	-	-	-		-
505-4441-105-53-1102-5	OPERATING WATER METERS	151,098		203,780	173,000	101,965	350,000		203,000
505-4441-105-53-1102-6	OPERATING COMM METERS	3,043		28,218	10,000	-	18,000		18,000
505-4441-105-53-1104	POSTAGE	15,043		11,673	14,000	4,547	-		15,000
505-4441-105-53-1210	UTILITIES	71,033		92,569	70,000	44,781	-		90,000
Total Supplies		413,353		483,143	382,000	231,409	538,000		496,000
505-4441-105-54-2201	AUTOS & TRUCKS	-		-	-	-	-		7,500
505-4441-105-54-2502	OTHER EQUIPMENT	-		-	-	-	20,575,269		3,485,200
505-4441-105-54-3000	MASTER PLAN	-		-	-	-	-		750,000
Total Capital		-		-	-	-	20,575,269		4,242,700
505-4441-105-57-2010	CAPITAL COST RECOVERY PYMT-SAV	-		(3,600)	-	-	-		-
505-4441-105-58-2000	2017 IDA BOND INTEREST	465,896		444,919	1,221,967	178,804	1,221,967		1,221,967
505-4441-105-58-9990	DEPRECIATION EXPENSE	583,204		583,204	-	-	-		-
Total Other		1,049,099		1,024,523	1,221,967	178,804	1,221,967		1,221,967
Total Appropriations		3,246,825		3,697,349	3,458,442	1,630,921	22,907,836		8,209,517

105 - Water & Sewer Operating - Revenues

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(467,657)	(956,758)	-	(732,915)	-	-	-	-
505-33-4215	FEMA	-	-	-	-	-	-	-	-
505-34-4212	COST RECOVERY FEES	499,939	960,849	525,000	352,041	-	-	650,000	
505-34-4213	METER SALES	170,765	316,348	183,000	97,273	-	-	215,000	
505-34-4215	WATER BILLING	866,731	1,016,235	779,000	585,055	-	-	1,100,000	
505-34-4215-1	ALLOWANCE FOR DOUBTFUL REVENUE	(6,743)	(5,515)	(1,500)	334	-	-	(3,300)	
505-34-4218	ECP REVENUE	722,830	1,052,135	725,000	599,249	-	-	835,000	
505-34-4219	PENALTIES - WATER	59,115	33,408	55,000	28,864	-	-	55,000	
505-34-4255	SEWER BILLING	772,747	867,311	650,000	500,946	-	-	770,000	
505-34-4256	REUSE METERS	147,700	307,267	180,000	147,367	-	-	207,000	
505-34-4259	PENALTIES-SEWER	54,938	31,768	45,000	24,966	-	-	47,000	
505-36-1005	INTEREST ON INVESTMENT	36	57	10	29	-	-	10	
505-38-9005	MISCELLANEOUS REVENUE	32,976	31,395	30,000	27,711	-	-	30,000	
505-38-9016	CASH CARRY-FORWARD	-	-	-	-	-	-	3,485,200	
505-38-9020	CAPITAL COST RECOVERY FEES - R	159,302	(126,303)	100,000	-	-	-	100,000	
505-39-1107	OPERATING XFER IN SPECIAL TAX	234,147	169,153	187,932	-	-	-	718,607	
Total Revenues		3,246,825	3,697,349	3,458,442	1,630,921	-	-	8,209,517	
Net Surplus/(Deficit)		-	-	-	-	-	-	-	-

106 - Water Projects - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022
		2019	Actuals					
		-	-	-	-	-	-	-
Total Personnel								
507-4441-106-52-1202	ATTORNEY & PROFESSIONAL SERVICES	-	1,300	-	1,000	-	-	-
Total Services								
		-	1,300	-	1,000	-	-	-
Total Supplies								
507-4441-106-54-1406-1	OLD AUGUSTA CONSTRUCTION	-	-	-	-	-	-	-
507-4441-106-54-1407-1	SPRAYFIELD CONSTRUCTION	(138,975)	-	450,000	-	450,000	450,000	-
507-4441-106-54-1407-2	SPRAYFIELD ENGINEERING	-	-	50,000	3,771	44,256	30,000	-
507-4441-106-54-1408-1	STATION UPGRADES & REPAIRS	138,975	-	1,020,715	46,396	939,671	990,822	-
507-4441-106-54-1408-2	STATION ENGINEERING	1,648	10,619	124,384	23,030	78,979	40,000	-
507-4441-106-54-1409-1	HODGEVILLE EXT. CONSTRUCTION	-	-	450,000	-	450,000	450,000	-
507-4441-106-54-1409-2	HODGEVILLE EXT. ENGINEERING	-	-	50,000	-	50,000	50,000	-
507-4441-106-54-1410-1	BOOSTERS & TOWERS CONSTRUCTION	-	-	1,350,000	-	1,350,000	1,450,000	-
507-4441-106-54-1410-2	BOOSTERS & TOWERS ENGINEERING	-	-	134,607	24,747	86,421	50,000	-
507-4441-106-54-1411-1	LOOPING & EXT. CONSTRUCTION	-	-	1,934,000	-	1,934,000	-	-
507-4441-106-54-1411-2	LOOPING & EXT. ENGINEERING	-	-	171,926	31,190	112,817	60,000	-
507-4441-106-54-1412	WWTP REPAIRS & UPGRADES	12,807	-	222,400	5,280	211,840	200,000	-
Total Capital								
		14,455	10,619	5,958,031	134,414	5,707,984	3,770,822	-
507-4441-106-56-1000	DEPRECIATION EXPENSE	2,620	16,713	-	-	-	-	-
Total Other								
		2,620	16,713	-	-	-	-	-
Total Appropriations								
		17,075	28,632	5,958,031	135,414	5,707,984	3,770,822	-

106 - Water Projects - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022
		2019	Actuals					
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	17,075	28,632	-	135,414	-	-	-
507-38-9015	CASH CARRY FORWARD	-	-	5,958,031	-	-	3,770,822	-
Total Revenues								
		17,075	28,632	5,958,031	135,414	-	3,770,822	-
Net Surplus/(Deficit)								
		-	-	-	-	-	-	-

153 - DATE - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
204-3451-153-51-1100	SALARIES	(20)	-	-	-	-	-	-	-
204-3451-153-51-1300	OVERTIME	(0)	-	-	-	-	-	-	-
204-3451-153-51-2101	MEDICAL/LIFE INSURANCE	3	-	-	-	-	-	-	-
204-3451-153-51-2102	HEALTH INSURANCE	75	-	-	-	-	-	-	-
204-3451-153-51-2200	PAYROLL TAXES	(1)	-	-	-	-	-	-	-
204-3451-153-51-2401	RETIREMENT	(1)	-	-	-	-	-	-	-
204-3451-153-51-2600	UNEMPLOYMENT	-	-	-	-	-	-	-	-
204-3451-153-51-2700	WORKMEN'S COMPENSATION	(1)	-	-	-	-	-	-	-
Total Personnel		54	-	-	-	-	-	-	-
204-3451-153-52-1101	CONSULTANT	-	-	-	-	10,400	10,400	-	-
204-3451-153-52-1102	SUPERIOR COURT REV PROGRAM	-	1,041	2,500	-	2,500	2,500	-	-
204-3451-153-52-2321	ANKLE MONITORING	-	1,179	10,000	-	5,000	5,000	-	-
204-3451-153-52-3301	ADVERTISEMENT	8,388	10,516	5,000	5,133	5,000	5,000	-	-
Total Services		8,388	12,736	17,500	5,133	22,900	17,900	-	-
204-3451-153-53-1102	OPERATING SUPPLIES	6,392	9,165	13,000	5,533	6,000	6,000	-	-
Total Supplies		6,392	9,165	13,000	5,533	6,000	6,000	-	-
Total Capital		-	-	-	-	-	-	-	-
Total Other		-	-	-	-	-	-	-	-
Total Appropriations		14,834	21,901	30,500	10,666	28,900	23,900	-	-

153 - DATE - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(5,645)	(5,167)	-	(2,670)	-	-	-	-
204-35-1205	DRUG ABUSE & TREATMENT EDUCATI	20,473	27,061	30,500	13,332	-	-	26,000	-
204-36-1005	INTEREST ON INVESTMENT	7	7	-	4	-	-	-	-
204-38-9015	CASH CARRY-FORWARD	-	-	-	-	-	-	(2,100)	-
Total Revenues		14,834	21,901	30,500	10,666	-	-	23,900	-
Net Surplus/(Deficit)		-	-	-	-	-	-	-	-

219 - Sheriff Special Revenue - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals 12/31/20	Dept Requested 2022	Adopted	2022
		2019	Actuals	2020					
Total Personnel		-		-	-	-	-		-
219-3326-017-52-3900-1	PUBLIC SAFETY IR	376,599		374,745	500,000	-	500,000		500,000
Total Services		376,599		374,745	500,000	-	500,000		500,000
		-		-	-	-	-		-
Total Supplies		-		-	-	-	-		-
219-3326-017-54-2500	OTHER EQUIPMENT	60,125		-	-	-	-		-
Total Capital		60,125		-	-	-	-		-
		-		-	-	-	-		-
Total Other		-		-	-	-	-		-
Total Appropriations		436,724		374,745	500,000	-	500,000		500,000

219 - Sheriff Special Revenue - Revenues

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-		-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(22,053)		(60,316)	-	-	-	-	-	-
219-34-2300-1	CHARGES FOR SERVICES IR	451,117		429,144	500,000	-	-	-		500,000
219-34-2300-2	CHARGES FOR SERVICES PH	-		-	-	-	-	-	-	-
219-34-2300-3	CHARGES FOR SERVICES SH	-		-	-	-	-	-	-	-
219-35-1360	PROCEEDS SEIZED ASSETS	7,660		5,917	-	-	-	-	-	-
219-37-1000-1	DONATIONS EB	-		-	-	-	-	-	-	-
219-37-1000-2	DONATIONS PL	-		-	-	-	-	-	-	-
219-37-1000-3	DONATIONS CP	-		-	-	-	-	-	-	-
Total Revenues		436,724		374,745	500,000	-		-		500,000
Net Surplus/(Deficit)		-		-	-	-		-		-

223 - Dry Waste & Recycling Center - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel									
545-4310-223-52-1201	BANK CHARGES	-	-	-	-	-	-	-	-
545-4310-223-52-1307	POST-CLOSURE CARE	-	-	-	-	-	-	-	-
545-4310-223-52-1314	SOLID WASTE COLL.-LANDFILL	41,365	43,241	60,000	25,227	60,000			60,000
545-4310-223-52-2203	R & M - GENERAL (EQUIP)	-	-	-	-	-	-	-	-
Total Services		41,365	43,241	60,000	25,227	60,000			60,000
545-4310-223-53-1102	OPERATING SUPPLIES	-	-	-	-	-	-	-	-
545-4310-223-53-1210	UTILITIES	7,334	8,321	6,000	3,694	6,000			7,390
Total Supplies		7,334	8,321	6,000	3,694	6,000			7,390
		-	-	-	-	-	-	-	-
Total Capital									
545-4310-223-56-1000	DEPRECIATION EXPENSE	9,602	9,602	-	-	10,000			-
Total Other		9,602	9,602	-	-	10,000			-
Total Appropriations		58,300	61,164	66,000	28,920	76,000			67,390

223 - Dry Waste & Recycling Center - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	57,279	(6,253)	-	28,919	-	-	-	-
545-34-4115	LANDFILL OTHER	1,019	1,413	1,900	-	-	-	-	1,900
545-36-1005	INTEREST ON INVESTMENT	3	3	-	1	-	-	-	-
545-38-9005	MISCELLANEOUS REVENUE	-	-	-	-	-	-	-	-
545-39-1105	OPERATING XFER IN (FROM GF)	-	66,000	64,100	-	-	-	-	65,490
Total Revenues		58,300	61,164	66,000	28,920	-			67,390
Net Surplus/(Deficit)		-	-	-	-	-			-

230 - Juvenile Services - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		2020	Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals			12/31/20				
		-		-	-	-		-		-
Total Personnel										
230-3460-230-52-3900	JUVENILE EXPENSES	-		-	2,500	-		2,500		2,500
Total Services										
		-		-	2,500	-		2,500		2,500
Total Supplies										
		-		-	-	-		-		-
Total Capital										
		-		-	-	-		-		-
Total Other										
		-		-	-	-		-		-
Total Appropriations										
		-		-	2,500	-		2,500		2,500

230 - Juvenile Services - Revenues

GL Account	GL Name	Actuals		2020	Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals			12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-		-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-		-		-
	OTHER GENERAL REVENUES	-		-	-	-		-		-
	COMBINED REVENUES PRIOR YEAR	(2,954)		(2,075)	-	(1,022)		-		-
230-35-1161	JUVENILE SERVICES FUND FINES	2,950		2,070	2,500	1,020		-		2,500
230-36-1005	INTEREST ON INVESTMENT	4		5	-	2		-		-
Total Revenues										
		0		0	2,500	0		-		2,500
Net Surplus/(Deficit)										
		0		0	-	0		-		-

236 - State Drug Account - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Services		-	-	-	-	-	-	-	-
211-3306-236-53-1102	OPERATING SUPPLIES	-	-	50,000	-	50,000			50,000
211-3306-236-53-1702	GENERAL - STATE CONDEMNNA	7,660	5,917	-	2,092	-			-
Total Supplies		7,660	5,917	50,000	2,092	50,000			50,000
		-	-	-	-	-	-	-	-
Total Capital		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Other		-	-	-	-	-	-	-	-
Total Appropriations		7,660	5,917	50,000	2,092	50,000			50,000

236 - State Drug Account - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(1,400)	(955)	-	954	-	-	-	-
211-35-2202	STATE CONDEMNATION FUNDS	9,060	6,871	50,000	1,138	-			50,000
211-36-1005	INTEREST ON INVESTMENT	0	1	-	0	-			-
Total Revenues		7,660	5,917	50,000	2,092	-			50,000
Net Surplus/(Deficit)		-	-	-	-	-			-

240 - Jail Construction & Staffing - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel									
		-	-	-	-	-	-	-	-
Total Services									
		-	-	-	-	-	-	-	-
240-1565-014-53-1102	OPERATING SUPPLIES	-	-	60,000	-	60,000			60,000
Total Supplies									
		-	-	60,000	-	60,000			60,000
Total Capital									
		-	-	-	-	-	-	-	-
240-1565-014-61-1001	OPERATING XFER OUT (DEBT SERVI	-	-	-	-	-	-	-	-
Total Other									
		-	-	-	-	-	-	-	-
Total Appropriations									
		-	-	60,000	-	60,000			60,000

240 - Jail Construction & Staffing - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(64,925)	(60,922)	-	(21,765)	-	-	-	-
240-35-1210	JAIL BLDG FUND & INTEREST	64,916	60,909	60,000	21,755	-	-		60,000
240-36-1005	INTEREST ON INVESTMENT	9	14	-	9	-	-	-	-
Total Revenues									
		0	0	60,000	0	-	-		60,000
Net Surplus/(Deficit)									
		0	0	-	0	-	-	-	-

245 - Prison Commissary - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel									
245-3420-245-52-3901	COST OF GOODS SOLD	168,674	180,885	180,000	-	180,000		180,000	
Total Services		168,674	180,885	180,000	-	180,000		180,000	
		-	-	-	-	-	-	-	-
Total Supplies									
		-	-	-	-	-	-	-	-
Total Capital									
		-	-	-	-	-	-	-	-
Total Other									
		-	-	-	-	-	-	-	-
Total Appropriations		168,674	180,885	180,000	-	180,000		180,000	

245 - Prison Commissary - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	-	-	-	-	-	-	-	-
245-34-2300	CHARGES FOR SERVICES	-	-	-	-	-	-	-	-
245-34-2301	COMMISSARY SALES	168,674	180,885	180,000	-	-		180,000	
Total Revenues		168,674	180,885	180,000	-	-		180,000	
Net Surplus/(Deficit)		-	-	-	-	-		-	

272 - Development Services - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals			Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals	2020		12/31/20				
272-7401-024-51-1100-1	SALARIES	420,851		516,464	606,575	259,278		653,144		627,899
272-7401-024-51-1100-2	SALARIES	(144)		-	-	-		-		-
272-7401-024-51-1101-1	RAISES	-		-	-	-		22,860		21,766
272-7401-024-51-1300-1	OVERTIME	6,059		5,302	-	1,465		-		-
272-7401-024-51-1300-2	OVERTIME	-		-	-	-		-		-
272-7401-024-51-2101-1	MEDICAL/LIFE INSURANCE	2,317		3,921	3,575	2,366		4,143		3,818
272-7401-024-51-2101-2	MEDICAL/LIFE INSURANCE	-		-	-	-		-		-
272-7401-024-51-2102-1	HEALTH INSURANCE	78,295		100,922	148,961	55,331		215,697		190,757
272-7401-024-51-2102-2	HEALTH INSURANCE	-		-	-	-		-		-
272-7401-024-51-2200-1	PAYROLL TAXES	30,472		37,201	46,403	18,723		51,714		49,699
272-7401-024-51-2200-2	PAYROLL TAXES	(11)		-	-	-		-		-
272-7401-024-51-2401-1	RETIREMENT	19,035		24,470	36,035	13,490		40,188		38,620
272-7401-024-51-2401-2	RETIREMENT	-		-	-	-		-		-
272-7401-024-51-2600-1	UNEMPLOYMENT	287		411	598	33		633		598
272-7401-024-51-2600-2	UNEMPLOYMENT	(0)		-	-	-		-		-
272-7401-024-51-2700-1	WORKMEN'S COMPENSATION	6,673		6,746	6,897	3,212		6,998		6,999
272-7401-024-51-2700-2	WORKMEN'S COMPENSATION	(2)		-	-	-		-		-
Total Personnel		563,833		695,437	849,043	353,899		995,376		940,157
272-7401-024-52-1101	CONSULTANT	3,880		-	-	-		180,000		180,000
272-7401-024-52-1202	ATTORNEY & PROFESSIONAL SERVIC	-		-	-	2,005		-		-
272-7401-024-52-1209	ENGINEERING SERVICES	150,611		176,307	125,000	89,962		310,720		310,720
272-7401-024-52-1306	PEST CONTROL	-		-	-	731		1,350		1,460
272-7401-024-52-1306-1	PEST CONTROL	-		-	-	-		-		-
272-7401-024-52-1306-2	PEST CONTROL	-		-	-	-		-		-
272-7401-024-52-2201-1	R&M FIRST SERV VECH MAINT	8,142		5,847	5,000	4,278		4,500		4,500
272-7401-024-52-2202	R&M - GENERAL(BUILDING)	-		476	-	153		-		-
272-7401-024-52-2205	VEHICLE ACCIDENT	225		-	-	-		-		-
272-7401-024-52-2321	OPERATING LEASES/RENTAL COPIER	4,415		4,330	4,400	2,117		3,960		4,235
272-7401-024-52-3101	PROPERTY INSURANCE	-		215	216	215		216		216
272-7401-024-52-3102-1	AUTO, TRK, EQ - INSURANCE	2,839		5,293	6,000	5,293		6,000		5,300
272-7401-024-52-3103-1	PROF/GEN/LAW LIABINSURAN	4,613		3,884	3,900	3,884		3,900		3,900
272-7401-024-52-3201	TELEPHONE	8,689		9,404	8,100	4,227		8,000		8,455
272-7401-024-52-3201-1	TELEPHONE	355		-	-	-		-		-
272-7401-024-52-3301	ADVERTISEMENT	510		2,540	-	-		-		-
272-7401-024-52-3301-1	ADVERTISEMENT	629		1,406	2,700	2,020		2,600		2,600
272-7401-024-52-3301-2	ADVERTISEMENT	2,801		-	-	-		-		-
272-7401-024-52-3701	PER DIEM & TRAVEL	219		2,395	5,000	567		9,000		6,000
272-7401-024-52-3702	TRAINING SCHOOLS & SEMINA	1,536		4,107	5,000	700		9,000		6,000
272-7401-024-52-3705	MEMBERSHIP DUES	930		303	1,000	1,760		3,000		3,000
272-7401-024-52-4000	RETURNED CHECK EXPENSE	250		-	-	-		-		-

Total Services		190,643	216,505	166,316	117,913	New Business 04	536,386		
272-7401-024-53-1101	OFFICE SUPPLIES	4,402	9,261	9,000	2,255	May 18, 2021	9,000		
272-7401-024-53-1102	OPERATING SUPPLIES	11,195	4,752	-	992		5,800		
272-7401-024-53-1104	POSTAGE	1,355	1,331	1,000	1,155		2,200		
272-7401-024-53-1210-1	UTILITIES	360	360	-	105		450		
272-7401-024-53-1270	GAS & DIESEL FUEL	10,764	10,470	12,000	4,339		10,800		
272-7401-024-53-1301-2	GROCERIES	-	-	-	169		800		
272-7401-024-53-1402	PRINTING & PUBLICATIONS	-	70	-	-		500		
272-7401-024-53-1701-1	UNIFORMS	606	334	500	-		500		
Total Supplies		28,682	26,579	22,500	9,014		29,250		
272-7401-024-54-2201	AUTOS & TRUCKS	-	-	-	-		60,000		
272-7401-024-54-2502	OTHER EQUIPMENT	228	-	-	-		-		
Total Capital		228	-	-	-		60,000		
		-	-	-	-		-		
Total Other		-	-	-	-		-		
Total Appropriations		783,387	938,521	1,037,859	480,827	1,626,872	1,515,430		
272 - Development Services - Revenues									
GL Account	GL Name	Actuals		Budget	Actuals	Dept			
		2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-	-	-	-
	OTHER GENERAL REVENUES	-		-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(153,174)		(631,080)	-	(187,605)	-	-	-
272-32-3100	BUILDING PERMITS	628,947		1,173,499	760,000	521,317	-	-	1,000,000
272-32-3121	REZONING FEES	21,650		20,800	17,000	11,800	-	-	20,000
272-32-3122	SUBDIVISION FEES	71,974		79,028	25,000	44,304	-	-	75,000
272-32-3140	INSPECTION & ELECTRL FEES	39,354		61,350	42,000	25,625	-	-	45,000
272-32-3190	CULVERT INSPECTIONS	11,830		9,080	9,800	5,100	-	-	10,000
272-33-4215	FEMA	-		3,352	-	-	-	-	-
272-34-1300	LAND DISTRIBUTING ACTIVITY	19,222		48,920	25,000	60,206	-	-	60,000
272-34-1400	COPIES	-		-	-	-	-	-	-
272-36-1005	INTEREST ON INVESTMENT	1,082		4,182	1,000	79	-	-	1,000
272-38-9005	MISCELLANEOUS REVENUE	61		30	30	-	-	-	30
272-38-9015	CASH CARRY FORWARD	-		-	-	-	-	-	180,000
272-39-1105	OPERATING XFER IN (SPECIAL TAX	142,440		169,360	158,029	-	-	-	124,400
Total Revenues		783,387		938,521	1,037,859	480,827	-	-	1,515,430
Net Surplus/(Deficit)		-		-	-	-	-	-	(0)

273 - Senior Citizens Activity - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
273-5520-032-51-1100	SALARIES	67,268		77,384	35,416		81,757		80,863
273-5520-032-51-1101	RAISES	-		-	-		2,728		2,728
273-5520-032-51-1300	OVERTIME	-		-	-		-		-
273-5520-032-51-2101	MEDICAL/LIFE INSURANCE	335		650	334		650		650
273-5520-032-51-2102	HEALTH INSURANCE	13,577		24,613	11,311		29,643		29,643
273-5520-032-51-2200	PAYROLL TAXES	5,136		5,920	2,677		6,463		6,395
273-5520-032-51-2401	RETIREMENT	2,311		3,499	1,587		3,867		3,813
273-5520-032-51-2600	UNEMPLOYMENT	119		105	1		105		105
273-5520-032-51-2700	WORKMEN'S COMPENSATION	503		580	266		634		627
Total Personnel		89,248		112,751	51,592		125,847		124,824
273-5520-032-52-1306	PEST CONTROL	-		-	60		-		-
273-5520-032-52-2202	R & M - GENERAL(BUILDING)	1,148		-	-		-		-
273-5520-032-52-3103	PROF/GEN/LAW LIAB\INSURAN	606		650	645		-		650
Total Services		1,754		650	705		-		650
273-5520-032-53-1101	OFFICE SUPPLIES	280		-	-		-		-
273-5520-032-53-1105	CRAFT PROGRAM	9,664		8,000	3,940		8,000		8,000
Total Supplies		9,944		8,000	3,940		8,000		8,000
Total Capital		-		-	-		-		-
Total Other		-		-	-		-		-
Total Appropriations		100,947		121,401	56,237		133,847		133,474

273 - Senior Citizens Activity - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-		-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-		-		-
	OTHER GENERAL REVENUES	-		-	-		-		-
	COMBINED REVENUES PRIOR YEAR	(13,128)		-	52,851		-		-
273-36-1005	INTEREST ON INVESTMENT	5		-	4		-		-
273-38-9001	CRAFT PROGRAM REVENUE	10,312		9,250	3,383		-		3,500
273-38-9005	MISCELLANEOUS REVENUE	-		-	-		-		-
273-39-1103	OPERATING XFER IN FROM SPECIAL	103,758		112,151	-		-		129,974
Total Revenues		100,947		121,401	56,237		-		133,474
Net Surplus/(Deficit)		-		-	-		-		0

274 - Hospital Indigent - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel									
		-	-	-	-	-	-	-	-
Total Services									
		-	-	-	-	-	-	-	-
Total Supplies									
		-	-	-	-	-	-	-	-
Total Capital									
		-	-	-	-	-	-	-	-
274-5110-274-57-2015	HOSPITAL DISBURSEMENT	3,558,913	3,551,470	3,600,000	1,782,974	3,600,000		3,600,000	
274-5110-274-61-1001	OPERATING XFER OUT (GF)	-	-	-	-	-		-	-
Total Other		3,558,913	3,551,470	3,600,000	1,782,974	3,600,000		3,600,000	
Total Appropriations		3,558,913	3,551,470	3,600,000	1,782,974	3,600,000		3,600,000	

274 - Hospital Indigent - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-		3,524,916	
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-		-	-
	OTHER GENERAL REVENUES	-	-	-	-	-		-	-
	COMBINED REVENUES PRIOR YEAR	3,467,048	3,412,090	3,555,542	1,703,771	-		-	-
274-35-1110	COURT FINES	91,865	139,381	44,458	79,203	-		75,084	
Total Revenues		3,558,913	3,551,470	3,600,000	1,782,974	-		3,600,000	
Net Surplus/(Deficit)		-	-	-	-	-		-	-

276 - Hotel/Motel Tax - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
		-	-	-	-	-	-	-	-
Total Personnel		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Services		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Supplies		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Capital		-	-	-	-	-	-	-	-
276-7520-276-57-2000	HOTEL/MOTEL TAX DISBURSEMENTS	14,967	12,999	14,000	3,144	14,000			15,000
Total Other		14,967	12,999	14,000	3,144	14,000			15,000
Total Appropriations		14,967	12,999	14,000	3,144	14,000			15,000

276 - Hotel/Motel Tax - Revenues

GL Account	GL Name	Actuals		Budget 2021	Actuals		Dept Requested 2022	Adopted	2022
		2019	Actuals		12/31/20				
	PROPERTY TAX, TAVT, & PENALTIES	-	-	-	-	-	-	-	-
	LOCAL OPTION SALES TAX (LOST)	-	-	-	-	-	-	-	-
	OTHER GENERAL REVENUES	-	-	-	-	-	-	-	-
	COMBINED REVENUES PRIOR YEAR	(3,742)	(3,250)	-	(1,786)	-	-	-	-
276-31-4100	HOTEL/MOTEL TAX REVENUE	18,709	16,248	14,000	4,930	-			15,000
Total Revenues		14,967	12,999	14,000	3,144	-			15,000
Net Surplus/(Deficit)		-	-	-	-	-			-

335 - TSPLOST - Appropriations

New Business 04
May 18, 2021

GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
		-		-	-	-	-		-
Total Personnel		-		-	-	-	-		-
		-		-	-	-	-		-
Total Services		-		-	-	-	-		-
		-		-	-	-	-		-
Total Supplies		-		-	-	-	-		-
335-4206-335-54-1400	EFFINGHAM PARKWAY	-		-	-	-	1,562,610	5,000,000	
Total Capital		-		-	-	-	1,562,610	5,000,000	
335-4206-335-57-1000	TSPLOST PAYMENTS TO CITIES	-		-	-	-	537,390	763,321	
335-4206-335-61-1000	OPERATING XFER OUT (DEBT SERVICE)	-		-	-	-	7,093,808	7,093,808	
Total Other		-		-	-	-	7,631,198	7,857,129	
Total Appropriations		-		-	-	-	9,193,808	12,857,129	

335 - TSPLOST - Revenues

GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-	-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-	-		-
	OTHER GENERAL REVENUES	-		-	-	-	-		-
	COMBINED REVENUES PRIOR YEAR	-		-	-	-	-		-
335-31-3500	TSPLOST	-		-	-	-	-	10,087,223	
335-38-9015	CASH CARRY FORWARD	-		-	-	-	-	2,769,906	
Total Revenues		-		-	-	-	-	12,857,129	

Net Surplus/(Deficit)		-	-	-	-	New Business 04	-		
							May 18, 2021	-	
560 - Stormwater - Appropriations									
GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
		-		-	-	-	-		-
Total Personnel		-		-	-	-	-		-
560-4910-560-52-1101	CONSULTANT	-		-	-	-	136,800		136,800
Total Services		-		-	-	-	136,800		136,800
560-4910-560-53-1102	OPERATING SUPPLIES	-		-	-	-	4,000		4,000
Total Supplies		-		-	-	-	4,000		4,000
560-4910-560-54-3000	MASTER PLAN	-		-	-	-	160,000		160,000
Total Capital		-		-	-	-	160,000		160,000
		-		-	-	-	-		-
Total Other		-		-	-	-	-		-
Total Appropriations		-		-	-	-	300,800		300,800
560 - Stormwater - Revenues									
GL Account	GL Name	2019	Actuals	2020	2021	12/31/20	Requested 2022	Adopted	2022
	PROPERTY TAX, TAVT, & PENALTIES	-		-	-	-	-		-
	LOCAL OPTION SALES TAX (LOST)	-		-	-	-	-		-
	OTHER GENERAL REVENUES	-		-	-	-	-		-
	COMBINED REVENUES PRIOR YEAR	-		-	-	-	-		-
560-33-4110	CIG Grant	-		-	-	-	-		80,000
560-39-1000	OPERATING XFER IN (FROM SPECIAL TAX DI	-		-	-	-	-		220,800
Total Revenues		-		-	-	-	-		300,800
Net Surplus/(Deficit)		-		-	-	-	-		-

Staff Report

Subject: Just Appraised Deed & Plat processing program
Author: Neal Groover
Department: Tax Assessor
Meeting Date: May 18, 2021
Item Description: New Contract

Summary Recommendation:

Chief Appraiser is recommending approval for Deed & Plat processing program

Executive Summary/Background:

- This program will help speed up the deed and plat process in our office. The turnaround time will be much faster.
- The public will have access to this information much faster than they currently have.
- This will also allow for personnel to have dual roles in the office and keep us from hiring another staff member

Alternatives for Commission to Consider

1. Approve Contract Agreement with Just Appraised to allow for quicker turnaround on deeds and plats processing
2. Do not approve the Agreement and hire additional staff members to help influx of deeds and plats as well as additional staff to help with real property appraisals.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: *(list departments)*

Tax Assessor, Finance, Board of Commissioners

Funding Source:

Tax Assessor Budget line Computer Maintenance Agreement GL Code 100-1550-012-52-2208

Attachments:

Contract & Demo Video

<https://www.loom.com/share/90b8cbdea5714e7489071099fc81bfc0>

JUST APPRAISED

SAAS SERVICES AGREEMENT

This SaaS Services Agreement ("Agreement") is entered into effective as of 7/1/2021 (the "Effective Date") between Just Appraised Inc., with a place of business at 2261 Market Street #4074 San Francisco CA, 94114 ("Company"), and the undersigned Customer ("Customer").

BACKGROUND

- A. Company provides a sales verification software-as-a-service application that aggregates various data sources about real estate transactions and creates a workflow that is designed to allow staff members to process real estate sales more quickly (collectively, the "Platform").
- B. Company also provides support and maintenance services related to its platform, and may offer consulting, implementation and other professional services.
- C. Customer wishes to utilize the Platform and related services as provided herein.

NOW, THEREFORE, in consideration of the mutual promises contained herein and for other good and valuable consideration, the Parties hereto agree as follows:

1. PLATFORM ACCESS.

1.1 Subject to the terms and conditions of this Agreement, Company hereby grants Customer and its Users a non-exclusive, non-transferable (except for permitted assignments under Section 9) right, during the Term (as defined below), to access and use the Platform solely for Customer's internal business purposes in accordance with the applicable Order Form. As used herein, "User" means an employee, representative, consultant, contractor or agent of Customer who is authorized to use the Platform and has been supplied a user identification and password by Customer (or by Company at Customer's request).

1.2 As used herein, "Order Form" means a quote, order form in substantially the form attached as Exhibit A, or other ordering document detailing the Customer's access to the Platform and any associated fees therefor and any transaction-specific terms and conditions. Upon mutual execution (or, in the case of quotes, confirmation and placement of the order by Customer), Order Form(s) will be governed by the terms and conditions hereof and are deemed incorporated herein by this reference. If the parties agree, an Order Form may be used in connection with, or in lieu of, an SOW (as defined below).

1.3 As part of the registration process, Customer will identify an administrative user name and password for Customer's Company account. Company reserves the right to refuse registration of, or cancel passwords it deems inappropriate. Customer may only allow that number of Users as is specified in the applicable Order Form(s) to use the Platform at any one time. Customer acknowledges that Company may include in its Platform functionality to track the number of active Users and to disallow use by more than the authorized number of Users. Customer is

responsible for all activities that occur under Customer's User accounts. Customer shall use commercially reasonable efforts to prevent unauthorized access to, or use of, the Platform, and shall promptly notify Company of any known unauthorized use. Customer will ensure that (a) all Users given access to the Platform have the right to access the information and Customer Data made accessible to them by Customer through the Platform and (b) any User granting Company access to any Customer Data has the right and authority to grant such access.

2. SUPPORT AND PROFESSIONAL SERVICES

2.1 Subject to the terms hereof, Company will provide Customer with reasonable technical support services in accordance with the Company's standard practice.

2.2 In connection with Customer's use of the Platform, Company and Customer may agree in an Order Form and/or a separate mutually executed Statement of Work (an "SOW") upon training, implementation, consulting or other professional services to be performed by Company (collectively the "Professional Services"). Customer agrees to provide Company with any required Customer materials needed for Company to perform the Professional Services, and hereby grants Company a royalty-free, non-exclusive, worldwide license to use such materials for the sole purpose of enabling Company to perform the Professional Services. Company will use commercially reasonable efforts to meet any schedules set forth in an SOW or Order Form, and Customer agrees to cooperate in good faith to allow Company to achieve completion of such Professional Services in a timely and professional manner. If achievement of any particular milestone is dependent upon performance of tasks by Customer or by a third party outside of Company's control, any projected dates for accomplishing such milestones will be approximately adjusted to

reflect any changes in such tasks. Company retains all right, title and interest in and to (i) anything it uses or develops in connection with performing Professional Services for Customer, including, among other things, software, tools, specifications, ideas, concepts, inventions, processes, techniques, and know-how and (ii) anything it delivers to Customer during the course of performing Professional Services (collectively, "Deliverables") ((i) and (ii) being collectively referred to herein as the "Professional Services IP"), unless otherwise specified in the applicable Order Form or SOW. Company hereby grants to Customer and its Users, a non-exclusive, non-transferable (except for permitted assignments under Section 9), worldwide, royalty-free, limited-term license to use the Deliverables during the Term solely in conjunction with Customer's use of the Platform. Customer may not copy, modify, or otherwise create derivative works of any Deliverables without Company's prior written consent in each case.

3. RESTRICTIONS AND RESPONSIBILITIES

3.1 Customer and its Users will not, directly or indirectly, (i) reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Platform or any software, documentation or data related to the Platform ("Software"); (ii) modify, copy, translate, or create derivative works based on the Platform or any Software (except to the extent expressly permitted by Company or authorized within the Platform); (iii) rent, lease, lend, sell, sublicense, assign, distribute, publish, transfer, or otherwise make the Platform available to any third party, except for Users; (iv) use the Platform to send spam or unsolicited messages, collect data regarding others without their consent, transmit unlawful, immoral, libelous, tortuous, infringing, defamatory, threatening, vulgar or obscene material or material harmful to minors, transmit viruses or other harmful computer code; (v) attempt to interfere with or disrupt the performance of the Platform or the data contained therein; (vi) attempt to gain unauthorized access to the Platform or networks related to the Platform; (vii) interfere with another's use of the Platform; (viii) create "links" to or from the Platform, or "frame" or "mirror" any of Company's content; (ix) use the Platform in any manner or for any purpose that is unlawful under applicable laws; (x) access the Platform to build a competitive service, reproduce features of the Platform, or resell the Platform; or (xi) remove any proprietary notices or labels from the Company IP (as defined below).

3.2 Further, Customer may not remove or export from the United States or allow the export or re-export of the Platform, Software or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign agency or authority. As defined in FAR section 2.101, the Software and documentation are "commercial items" and according to DFAR section 252.2277014(a)(1) and (5) are deemed to be "commercial computer software" and "commercial

computer software documentation." Consistent with DFAR section 227.7202 and FAR section 12.212, any use modification, reproduction, release, performance, display, or disclosure of such commercial software or commercial software documentation by the U.S. Government will be governed solely by the terms of this Agreement and will be prohibited except to the extent expressly permitted by the terms of this Agreement

3.3 Customer represents, covenants, and warrants that Customer will use the Platform only in compliance with Company's standard published policies then in effect (the "Policy") and all applicable laws and regulations. Customer hereby agrees to indemnify and hold harmless Company against any damages, losses, liabilities, settlements and expenses (including without limitation costs and attorneys' fees) in connection with any claim or action that arises from an alleged violation of the foregoing or otherwise from Customer's use of Platform. Although Company has no obligation to monitor Customer's use of the Platform, Company may do so and may prohibit any use of the Platform it believes may be (or alleged to be) in violation of the foregoing.

3.4 Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Platform, including, without limitation, modems, hardware, servers, software, operating systems, networking, web servers and the like (collectively, "Equipment"). Customer shall also be responsible for maintaining the security of the Equipment, Customer account, passwords (including but not limited to administrative and user passwords) and files, and for all uses of Customer account or the Equipment with or without Customer's knowledge or consent.

4. CONFIDENTIALITY; PROPRIETARY RIGHTS

4.1 Each party (the "Receiving Party") understands that the other party (the "Disclosing Party") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "Proprietary Information" of the Disclosing Party). The Receiving Party agrees: (i) to take reasonable precautions to protect such Proprietary Information, and (ii) not to use (except in performance of the Platform or as otherwise permitted herein) or divulge to any third person any such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information after five (5) years following the disclosure thereof or any information that the Receiving Party can document (a) is or becomes generally available to the public, or (b) was in its possession or known by it prior to receipt from the Disclosing Party, or (c) was rightfully disclosed to it without restriction by a third party, or (d) was independently developed without use of any Proprietary Information of the Disclosing Party or (e) is required to be disclosed by law.

4.2 During the Term, Customer will provide, or otherwise make available, to Company the Customer Data. As used herein, "Customer Data" means all data and other information that is provided to Company through Customer's use of the Platform or

is otherwise made available to Company by Customer (or at the direction of Customer). Customer Data may be provided or made available to Company directly by Customer or indirectly by authorizing Customer's third-party vendors to provide such Customer Data to Company. Customer hereby grants to Company a non-exclusive, non-transferable, non-sublicenseable, royalty-free, paid-up, revocable, perpetual license to use, copy, execute, reproduce, display, perform, disclose, distribute and prepare derivative works of the Customer Data for the purposes of (i) providing the Platform and Professional Services to Customer, and (i) to improve and develop the Platform, Professional Services and Company's other products and services. Customer represents and warrants that it has all necessary rights, consents, approvals and authorizations to collect, process, disclose, license, use and give Company access to the Customer Data as contemplated by this Agreement.

4.3 Company shall own and retain all right, title and interest in and to (a) the Platform and Software, all improvements, enhancements, derivative works, or modifications thereto, (b) all Professional Services IP, (c) any data that is based on or derived from the Customer Data (including derivative works of the Customer Data), and (d) all intellectual property rights related to any of the foregoing (collectively, the "Company IP").

4.4 Notwithstanding anything to the contrary, the Company shall have the right to collect and analyze data and other information relating to the provision, use and performance of various aspects of the Platform and Professional Services rendered to Customer and related systems and technologies (including, Customer Data and data derived therefrom), and Company will be free (during and after the Term as applicable) to use and disclose such information and data (a) to improve and enhance the Platform, and (b) for other development, improvement, diagnostic and corrective purposes in connection with providing the Platform and other Company offerings to Customer and to third parties.

4.5 During the Term, Customer may provide Company with feedback concerning the Platform and/or Professional Services, or Customer may provide Company with other comments and suggestions for new products, features, or improvements (collectively, "Feedback"). Customer acknowledges that Company will own all right, title, and interest in and to the Feedback, and Customer hereby irrevocably transfers and assigns to Company all of its right, title and interest in such Feedback, including all intellectual property rights therein. At Company's request and expense, Customer agrees to execute documents or take such further actions as Company may reasonably request to help Company acquire, perfect, and maintain its rights in the Feedback. All Feedback provided by Customer to Company shall be provided on an "as is" basis with no warranty. For the sake of clarity, Customer is not obligated to provide Company with any Feedback under this Agreement.

5. PAYMENT OF FEES

5.1 Customer will pay Company the then applicable fees described in the Order Form(s) and SOW(s) for the Platform and Professional Services in accordance with the terms therein (the "Fees"). The Pilot Fee (as defined in the applicable Order Form) will be invoiced monthly upfront during the Pilot Period (as defined in the applicable Order Form). License Fees (as defined in the applicable Order Form) will be invoiced annually promptly following the start of the Initial Term (as defined in the applicable Order Form) and each annual anniversary thereof, and such invoices will be paid in accordance with Section 5.2 below. Unless an Order Form or SOW provides otherwise, any initial Implementation Fees, Training Fees and/or Integration Fees (collectively, "Professional Services Fees") specified in the Order Form or an SOW will be invoiced promptly following the Effective Date of the applicable Order Form and/or SOW and will be paid in accordance with Section 5.2 below. Any subsequent Professional Services Fees will be invoiced and paid in accordance with the applicable Order Form and/or SOW. If Customer's use of the Platform exceeds the Service Capacity set forth on the Order Form or otherwise requires the payment of additional fees (per the terms of this Agreement), Customer shall be billed for such usage and Customer agrees to pay the additional fees in the manner provided herein. Company reserves the right to change the Fees or applicable charges and to institute new charges and Fees at the end of the Initial Term (as defined in the applicable Order Form) or then current Renewal Term (as defined in the applicable Order Form), upon thirty (30) days prior notice to Customer (which may be sent by email), provided that such increases shall not exceed any limitations on increases specified in the Order Form. If Customer believes that Company has billed Customer incorrectly, Customer must contact Company no later than 60 days after the closing date on the first billing statement in which the error or problem appeared, in order to receive an adjustment or credit. Inquiries should be directed to Company's customer support department.

5.2 Full payment for invoices issued in any given month must be received by Company thirty (30) days after the mailing date of the invoice. Unpaid amounts are subject to a finance charge of 1.5% per month on any outstanding balance, or the maximum permitted by law, whichever is lower, plus all expenses of collection and may result in immediate termination of Service. Customer shall be responsible for all taxes associated with Platform other than U.S. taxes based on Company's net income.

6. TERM AND TERMINATION

6.1 The term of this Agreement will begin on the Effective Date and, unless terminated earlier as provided herein, will continue in effect for so long as there is an Order Form or SOW outstanding (the "Term"). Each Order Form (including Customer's obligation to pay the applicable License Fees) will automatically renew as set forth therein. Neither SOWs nor those portions of Order Forms that Customer uses to order Professional Services will automatically renew.

6.2 In addition to any other remedies it may have, either party may also terminate this Agreement (or an Order Form or SOW) with written notice (or without notice in the case of nonpayment) if the other party materially breaches any of the terms or conditions of this Agreement (or an Order Form or SOW) and does not cure such breach within thirty (30) days of receiving written notice of such breach from the other party. Customer will pay in full for the Platform up to and including the last day on which the Platform is provided.

6.3 Customer may terminate this Agreement or an any Order Form for convenience by providing Company with sixty (60) days written notice. In the event of such a termination, Customer will still be responsible for paying Company all Fees for the full Pilot Term (if any), the Initial Term or then-current Renewal Term, as applicable, and Customer will not receive a refund of any prepaid fees.

6.4 Sections 4, 5, 6.4 and 7-9 will survive expiration or termination of this Agreement for any reason.

7. WARRANTY AND DISCLAIMER

Company shall use reasonable efforts consistent with prevailing industry standards to maintain the Platform in a manner which minimizes errors and interruptions in the Platform and shall perform the Professional Services in a professional and workmanlike manner. The Platform may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Company or by third-party providers, or because of other causes beyond Company's reasonable control, but Company shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption. HOWEVER, COMPANY DOES NOT WARRANT THAT THE PLATFORM WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE PLATFORM. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE PLATFORM AND PROFESSIONAL SERVICES ARE PROVIDED "AS IS" AND COMPANY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT.

8. LIMITATION OF LIABILITY

NOTWITHSTANDING ANYTHING TO THE CONTRARY, EXCEPT FOR BODILY INJURY OF A PERSON, COMPANY AND ITS SUPPLIERS (INCLUDING BUT NOT LIMITED TO ALL EQUIPMENT AND TECHNOLOGY SUPPLIERS), OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY OR OTHER

THEORY: (A) FOR ERROR OR INTERRUPTION OF USE OR FOR LOSS OR INACCURACY OR CORRUPTION OF DATA OR COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY OR LOSS OF BUSINESS; (B) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (C) FOR ANY MATTER BEYOND COMPANY'S REASONABLE CONTROL; OR (D) FOR ANY AMOUNTS THAT, TOGETHER WITH AMOUNTS ASSOCIATED WITH ALL OTHER CLAIMS, EXCEED THE FEES PAID BY CUSTOMER TO COMPANY FOR THE PLATFORM UNDER THIS AGREEMENT IN THE 12 MONTHS PRIOR TO THE ACT THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

9. MISCELLANEOUS

If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect and enforceable. This Agreement is not assignable, transferable or sublicensable by Customer except with Company's prior written consent. Company may transfer and assign any of its rights and obligations under this Agreement without consent. This Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings relating to the subject matter of this Agreement, and that all waivers and modifications must be in a writing signed by both parties, except as otherwise provided herein. No agency, partnership, joint venture, or employment is created as a result of this Agreement and Customer does not have any authority of any kind to bind Company in any respect whatsoever. In any action or proceeding to enforce rights under this Agreement, the prevailing party will be entitled to recover costs and attorneys' fees. All notices under this Agreement will be in writing and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by facsimile or e-mail; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested. This Agreement shall be governed by the laws of the State of Georgia without regard to its conflict of laws provisions. Customer agrees to reasonably cooperate with Company to serve as a reference account upon request. Company shall have the right to display Customer's name and logo on Company's website(s). In the event of a conflict between this Agreement and any Order Form or SOW, the Order Form or SOW will supersede. There shall be no force or effect to any different terms of any related purchase order or similar form even if signed by the parties after the date hereof.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, authorized representatives of the undersigned have executed this Agreement effective as of the Effective Date.

JUST APPRAISED INC.

CUSTOMER: EFFINGHAM COUNTY TAX ASSESSORS

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

EXHIBIT A
JUST APPRAISED
SAAS SERVICES ORDER FORM

This Order Form is effective as of 7/1/2021 (the “Order Form Effective Date”) and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. and the undersigned customer on 7/1/2021 (the “Agreement”). By signing this Order Form, Customer expressly agree to be bound by the terms of conditions of this Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement. If there is an inconsistency or conflict between the terms of the Agreement and the terms of this Order Form, the terms of this Order Form shall govern.

Customer: Effingham County Tax Assessors	Contact: Neal Groover
Address: 901 N Pine St., Suite 106, Springfield, GA 31329	Phone: (912) 754-2125
	E-Mail: ngroover@effinghamcounty.org
License Fees: \$15,000 per year for the Initial Term (the “ <u>License Fee</u> ”). After the Initial Term, Company may increase the License Fee in accordance with Section 5.1 of the Agreement, provided, however, that such price increases are limited to no more than 5% year over year. Training Fees: \$1,500 Integration Fees: \$1,500 Additional Fees and related payment information is set forth in the Agreement and in the SOW, if applicable.	Term: From the Order Form Effective Date to 7/1/2022 (“ <u>Initial Term</u> ”). The Initial Term will automatically renew on an annual basis for one-year terms (each a “ <u>Renewal Term</u> ”) unless either party elects not to renew by giving the other party written notice at least sixty (60) days prior to the end of the Initial Term or then-current Renewal Term, as applicable.

The undersigned parties hereby execute this Order Form effective as of the date of last signature below.

JUST APPRAISED INC.

By: _____
Name:
Title:
Date:

CUSTOMER: EFFINGHAM COUNTY TAX ASSESSORS

By: _____
Name:
Title:
Date:

Statement of Work

This Statement of Work ("Statement of Work" or "SOW") is made as of 7/1/2021 (the "SOW Effective Date"), by and between Effingham County Tax Assessors ("Customer") and Just Appraised Inc. ("Company") pursuant to the terms and conditions of the SaaS Services Agreement dated 7/1/2021 as amended from time to time (the "Agreement"). This SOW shall be subject to the terms and conditions of the Agreement and is hereby incorporated by reference into the Agreement. Capitalized terms used but not defined in this SOW have the same meanings as provided in the Agreement. Customer and Company are sometimes referred to herein each individually as a "Party" and collectively as the "Parties."

Pursuant to the terms and conditions of the Agreement, and for good and valuable consideration, the adequacy and receipt of which are acknowledged by the Parties, the Parties agree as follows:

1. GENERAL TERMS AND DEFINITIONS

1.1 Contact Information.

Company: Just Appraised Inc. 2261 Market Street #4074, San Francisco CA, 94114

Customer: Effingham County Tax Assessors, 901 N Pine St., Suite 106, Springfield, GA 31329

1.2 Service Location Information. Company will perform the Professional Services at the following location(s):

Effingham County Tax Assessors, 901 N Pine St., Suite 106, Springfield, GA 31329

2. SCOPE OF SERVICES

2.1 Timeline and Phases; Scope; Professional Services Description.

Company is working with Customer to deploy Company's Transfer of Ownership and Sales Coding application to the Customer's Property Tax Deeds Department. The Company's Platform aggregates various data sources about real estate transactions and creates a workflow that allows staff members to process the transactions more quickly.

Within this Statement of Work, Company will work with Customer to:

- review the current Platform as it exists now and agree upon changes that support the Customer's needs (Phase 1);
- roll out the product to a limited group of users for usability and technical testing (Phase 2);
- and finally, fully deploy the product to all users in Customer's Property Appraisal Office (Phase 3)

2.2 Timeline and Phases.

Timeline:

- Phase 1 will begin on the Effective Date
- Phase 1 will end when both parties agree the feature set has been implemented and is stable

Activities:

- Data transfer discussions

- Just Appraised to provide access to FTP folder for ongoing data transfers
- Just Appraised to provide specific data fields required for product configuration
- Customer to provide access to CAMA files for configuration
- Planning conversations to agree upon product configuration required to go live and agree upon features that will be implemented after the Platform is live
 - These conversations will cover:
 - Specific field names to be displayed on Data Confirmation Page, Data Export page
 - Specific CAMA fields to be displayed in Land Records view
 - These conversations will also cover specific document types to be Filtered Out / displayed using “Data Extract” / “No Data Extract” workflows
- Ongoing development work by the Company to implement features and bug fixes
- Usability tests with Customer staff members

Phase 2 – Initial Deed Processing / Coding Roll Out, Limited Data Integration Roll Out

Timeline:

- Phase 2 will begin after the feature set mutually agreed upon in Phase 1 has been developed and tested
- Phase 2 will end when both parties agree the feature set has been implemented and is stable

Feature Set:

- Company delivers deed document extracts in Dashboard and Platform for Customer review and processing.
 - Dashboard filtering
 - Just Appraised to provide user ability to sort documents by Dashboard column headers
 - Just Appraised to provide filtering options by Book, Page, Recorded Date, Document Type
 - Just Appraised to provide Saved Search functionality to save selected filters by user defined label
 - Recommended Parcel Matches
 - Software to provide automated parcel recommendations for most parcels
 - Software to provide manual Parcel Search functionality
 - Workflow Management
 - Software to provide automated tracking of user steps in workflow
 - Software to facilitate assignment of tasks between users
 - Software to provide email notifications when user is assigned task by teammate
 - UI to confirm extracted data
 - Specific extracted fields include:
 - Book
 - Page
 - Instrument number
 - Docstamp amount
 - Grantee Name(s)
 - Grantee Address
 - Recorded Date
 - Sale Date
 - Document Flagging
 - Specific Document Flags include:
 - Needs Review

- Mapping
 - Trust
 - Joint Tenants with Rights of Survivorship
 - Tenants in Common
 - Life Estate
 - AKA/FKA/NKA
 - Multiparcel
- Copy / Paste Data Export to CAMA
- Company delivers the “No Data Extract” workflow for non-deed documents in Dashboard for Customer Review
 - User can open document within Just Appraised Platform
 - User can add Team Comments to “No Data Extract” task
 - User can route document using Workflow features
 - User can mark task “Complete”, “Dismissed”
 - Company delivers Basic Sale Coding Recommendations step in the workflow
 - Company to work with Customer to define schedule for data retention

Activities:

- 1 representative from Company on site at Customer offices for 2-3 business days for training and support
- Ongoing development work by the Company to implement features and bug fixes
- Usability tests with Customer staff members

Phase 3 - Full Data Integration Roll Out

Timeline:

- Phase 3 will begin after the feature set mutually agreed upon in Phase 2 has been developed and tested
- Phase 3 will continue until the contract ends as specified elsewhere in the Terms

Feature Set

- Data Export via API
 - Just Appraised to configure Web Service
 - Just Appraised to update Data Export workflow to include “Process (API)” button that triggers JSON payload to Customer API endpoint
 - Customer IT to configure queries to update database with sales information from payload

Activities

- Ongoing development work by the Company to implement features and bug fixes
- Make changes as they occur in compliance with Georgia Dept of Revenue/legislation updates that affect change of ownership workflow
- Usability tests with Customer staff members
- Technical tests with Customer system administrators

4. ROLES AND RESPONSIBILITIES

4.1 Company Roles and Responsibilities.

<u>Individual</u>	<u>Responsibility</u>
Company Project Manager Imran Khoja	<ul style="list-style-type: none"> ● Oversee project progress through all stages ● Analyze Platform launch requirements (functionality, security, privacy, etc.) ● Conduct user research for new feature sets

	<ul style="list-style-type: none"> • Work with Customer regarding Platform maintenance and changes • Assess and prioritize features, bug fixes, and technical changes for product throughout all stages • Identify new potential feature sets and areas of collaboration between Customer and Company • Act as primary points of contact for Company
Company Inc. Technical Lead / Developer Ihsan Ecemis, Ph. D.	<ul style="list-style-type: none"> • Lead development effort • Manage development of technical documentation • Coordinate Company environments and development code movement through environments • Work to execute and lead each production deployment

4.2 Customer Roles and Responsibilities.

<u>Individual</u>	<u>Responsibility</u>
Customer Project Sponsors	<ul style="list-style-type: none"> • Secure project funding • Monitor project progress • Provide guidance and strategic direction • Ensure business and IT resources are available • Resolve escalated issues • Approve on-going operational support • Approve project expenditures • Approve all business deliverables
Customer System Administrators / Technical Team	<ul style="list-style-type: none"> • Regularly send property data (CAMA exports) to Company on an agreed upon schedule • Advise on changes to data schema • Build web service for mass update capability and facilitate Just Appraised integration
Customer Staff	<ul style="list-style-type: none"> • Participate in user research for product improvements • Report bugs and assist Company team to resolve bugs • Provide feedback on product and submit feature requests

5. TECHNICAL & DATA SPECIFICATIONS

5.1 Data Exchange

Access to specific pieces of data from Customer is essential to the Platform's functionality. However, the Platform will not directly connect to Customer's databases. This access to data by Company includes: exports of all data fields and information from Customer's CAMA database that include, but are not limited to, the following information: ownership, full cash value, and various property characteristics for all parcels, exports of deed images for new property sales.

Company and Customer will agree in writing upon a regular schedule throughout the Term on which the above data will be transferred from Customer to Company to be imported into the Platform. The above data is referred to in the Agreement as the "Customer Data."

Given that the Platform will not directly connect to Customer's databases, consistency of data format and data structure is essential to continued operations of the Platform. Should the format or data structure of any of the Customer Data change, Customer will notify Company as soon as they become aware of the change, and will work with Company to resolve any technical difficulties that may arise.

Likewise, results from the Platform will be transferred from the Platform into Customer's database. Should the format or data structure required to import the data into Customer's database change, Customer will notify Company and work with them to resolve any technical difficulties that arise.

5.2 Tools

Required connections for the Platform also include tools to: provide client-side analytics (i.e. user bounce rate, etc.), monitor Platform performance (i.e. slow page loads, etc.), monitor errors (i.e. identifying specific information about bugs automatically, etc.), and manage logs (i.e. compliance with log requirements, etc.). These tools may include externally hosted industry standard services.

6. FEES AND PAYMENT.

As consideration for the Professional Services provided by Company under this SOW, Customer shall pay Company the Professional Services Fees specified in the Order Form. Such fees shall be invoiced and paid in accordance with Section 4 of the Agreement. This price reflects an early-adopter price for Customer in exchange for being a reference to any new potential clients. Customer will share their experience working with Company via written emails, phone calls. Customer will allow Company to use Customer name in Case Study highlighting impact of the Platform on Customer. All training and onboarding services have been discounted their full value and are included in the scope of this initial term payment scheme.

7. SOW TERM

The term of this SOW begins on the SOW Effective Date and shall continue through the Initial Term or then-current Renewal Term, as applicable.

[Signatures Appear on Following Page.]

By signing below, the Parties acknowledge and agree to all of the terms and conditions of this SOW, including the scope and timeframe of the work identified herein.

IN WITNESS WHEREOF, authorized persons representing each Party have executed this Statement of Work as of the SOW Effective Date.

JUST APPRAISED INC.

By: _____
Name:
Title:
Date:

**CUSTOMER: EFFINGHAM COUNTY TAX
ASSESSORS**

By: _____
Name:
Title:
Date:

Staff Report

Subject: Consideration to Approve a Resolution of Surplus

Author: Alison Bruton, Purchasing Agent

Department: Fire Department

Meeting Date: May 18, 2021

Item Description: Surplus

Summary Recommendation: Staff recommends approval of the Resolution

Executive Summary/Background:

- From time to time the County has broken, unused, damaged or extra inventory. In order for the county to properly dispose of these items they must be declared surplus in accordance with O.C.G. A § 36-9-2 which states that the county "...may, by order entered onto its minutes, direct the disposal of any real property which may be lawfully disposed of and make and execute good and sufficient title thereof on behalf of the County."
- This resolution consists of a various items which have either been replaced or are no longer in use.
- Chief Hodges has requested the surplus of the vehicle listed on the Resolution included in your packets.

Alternatives for Commission to Consider:

1. Board's approval of the Resolution of Surplus.
2. Do not approve the Resolution of Surplus

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Fire Department, Purchasing

Funding Source: NA

Attachments: Resolution of Surplus

NOTICE OF SALE

Notice is hereby given that the Board of Commissioners of Effingham County Georgia, in regular session assembled on **May 18, 2021** by this resolution declare the following described property surplus and authorize the public sale, or disposal thereof:

Description	Department	Year	Make	Model	Serial Number / Identifying Number	Amount	UOM
Volvo Tractor Trailer	Fire Department	1985	Volvo	Tractor Trailer	1WUADCJD4FN073498	1	Ea.

Pursuant to said resolution the above described surplus property will be demolished, offered for sale by auction or by sealed bid; will be traded for newer or alternate equipment or will be donated to non-profit.

This _____ day of May 2021

Effingham County Board of Commissioners

ATTEST:

Stephanie Johnson, County Clerk

Staff Report

Subject: Approval of Change Order for Parker Engineering, LLC., Contract 19-25-001

Author: Alison Bruton, Purchasing Agent

Department: Public Works, Roads

Meeting Date: May 18, 2021

Item Description: Approval of Change Order #1 for Contract 19-25-001 with Parker Engineering, LLC for Engineering Services for McCall and Blue Jay Road Intersection Improvements

Summary Recommendation: Staff recommends approval of Change Order #1 for Contract 19-25-001 with Parker Engineering, LLC.

Executive Summary/Background:

- Contract 19-25-001 was awarded to Parker Engineering, LLC in October 2018 for engineering services for the McCall and Blue Jay Intersection Improvements. Effingham County recently awarded a contract for the construction of the McCall and Blue Jay Realignment. The awarded amount was approximately \$300,000.00 less than the allocated budget amount for this project. Effingham County staff would like to utilize those funds to explore additional intersection improvements focusing on McCall Road and Blandford Road, east of the Norfolk Southern railroad tracks.
- Change Order #1 covers the site visit and field survey, utility locate, conceptual design services, conceptual design summary and opinion of probable cost.
- There are exceptions that are not covered by this proposal that will be sub-contracted out if needed:
 - Wetlands Delineation
 - Specific Engineering Design
 - Boundary/Topographic Survey
 - NPDES Sampling Requirements
 - Materials Inspection
 - Testing
 - Any Permitting
 - Construction Staking
 - SUE Level A Survey
- The total requested amount in Change Order #1 is \$3,500.00. This brings the contract total to \$69,000.00.

Alternatives for Commission to Consider

1. Approval of Change Order #1 of Contract 19-25-001 in the amount of \$3,500.00 for Parker Engineering, LLC
2. Take no action

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Purchasing, Asst. County Manager, Finance

Funding Source: SPLOST

Attachments:

1. Contract 19-25-001 with Parker Engineering, LLC
2. Parker Engineering, LLC Proposal
3. Change Order #1

Contract 19-25-001 – Engineering Services – McCall & Blue Jay Road Intersection

Contract

Between

Effingham County Board of Commissioners
601 North Laurel Street
Springfield, GA 31329

and

Parker Engineering, LLC
36 Courtland Street, Suite B
Statesboro, GA 30458

This Contract is made and entered into this 16th day of October, 2018, by and between the Board of Commissioners of Effingham County, Georgia, hereinafter called the "BOARD" and, Parker Engineering, LLC a Corporation authorized to do business in Georgia, hereinafter called the "CONTRACTOR"

WITNESSETH

WHEREAS, the BOARD desires to engage a qualified and licensed engineering company and

WHEREAS, the CONTRACTOR has represented to the COUNTY that it is experienced, licensed and qualified to provide the services contained herein, and the BOARD has relied upon such representation.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, it is agreed by and between the BOARD and the CONTRACTOR as follows:

ARTICLE I

TERMS AND CONDITIONS OF THIS CONTRACT

SECTION I-1 WORK

Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows: Engineering and other services to design the reconfiguring of the McCall Road/Blue Jay Road intersection, to prepare Construction Plans, to let for bid, to perform Contract Administration and Closeout of the Project, as further described below.

1.01 The Project

The Project for which the Work under the Contract Documents may be the whole or only a part is generally described as follows: **RFP No. 19-25-001 – Engineering Services – McCall & Blue Jay Road Intersection**

SECTION I-2 CONTRACTOR'S REPRESENTATIONS

In order to induce Owner to enter into this Agreement, Contractor makes the following representations:

- A. Contractor has examined and carefully studied the Contract Documents and the other related data identified in the Bidding Documents.

Contract 19-25-001 – Engineering Services – McCall & Blue Jay Road Intersection

- B. Contractor has visited the Site and become familiar with and is satisfied as to the general, local, and site conditions.
- C. Contractor is familiar with and is satisfied as to all federal, state, and local Laws and Regulations.
- D. Contractor is aware of the general nature of work to be performed by Owner and others that relates to the Work as indicated in the Contract Documents.
- E. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

SECTION I-3 CONTRACT DOCUMENTS

The Contract Documents consist of the following:

- 1. This Agreement (pages 1 to 6, inclusive).
- 2. RFP 19-25-001 (pages 1 to 34, inclusive).
- 3. Addenda (number 1).
- 4. Exhibits to this Agreement (enumerated as follows):
 - a. Contractor's Bid (pages 1 to 36, inclusive).
- 5. The following which may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto:
 - a. Work Change Directives.
 - b. Change Orders.

There are no Contract Documents other than those listed above in this Section I-3.

The Contract Documents may be amended to provide for additions, deletions, and revisions in the Work or to modify the terms and conditions thereof by either a Change Order or a Work Change Directive.

SECTION I-4 TERMS OF SERVICE

The scope of services and the terms and conditions of performance shall be as specified in this document.

SECTION I.5 CONTRACT START DATE AND DURATION

This contract will commence on _____ 2018 and terminate when work is completed and has been approved by the County Engineer.

SECTION I.6 REQUIREMENT FOR MANDATORY PERFORMANCE

The words "shall", "will" and "must" may be used interchangeably in this Contract; and in any case will indicate mandatory.

SECTION I-7 PERSONNEL AND EQUIPMENT

The CONTRACTOR represents that it has secured and will secure, at its own expense, all personnel and equipment necessary to perform the services of this Contract, none of whom shall be employees of, nor

Contract 19-25-001 – Engineering Services – McCall & Blue Jay Road Intersection

have any contractual relationship with Effingham County. All of the services required hereunder will be performed by the CONTRACTOR under its supervision, and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under law to perform such services.

SECTION I-8 TERMINATION OF CONTRACT FOR CAUSE

COUNTY may terminate for cause for CONTRACTOR'S persistent failure to perform the work in accordance with the Contract Documents. If COUNTY terminates the CONTRACT for cause, CONTRACTOR shall not be entitled to any further payment until the work is completed. In the event the employment of the CONTRACTOR is terminated by County for cause and it is subsequently determined by a Court of competent jurisdiction that such termination was without cause, such termination shall thereupon be deemed to have been a termination for convenience.

SECTION I-9 TERMINATION OF CONTRACT FOR CONVENIENCE

COUNTY may terminate for convenience, without cause, upon seven (7) days written notice to CONTRACTOR. In such case, CONTRACTOR shall be paid for completed and acceptable work executed in accordance with the Contract Documents prior to the effective date of termination in performing services. CONTRACTOR shall not be paid on account of loss of anticipated profits or revenue or other economic loss arising out of or resulting from such termination.

SECTION I-10 TERMINATION OF CONTRACT FOR LACK OF FUNDING

The obligation of the COUNTY for payment to the CONTRACTOR is limited to the availability of funds appropriated in the current fiscal year by the Effingham County Board of Commissioners.

SECTION I-11 INDEMNIFICATION

CONTRACTOR shall indemnify, defend and hold harmless the COUNTY, its elected and appointed officers, employees, and agents from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or connected with CONTRACTOR'S acts and/or omissions arising from and/or relating to this Agreement. CONTRACTOR shall notify the COUNTY immediately in the event of any accident or injury arising out of or in connection with this Agreement.

SECTION I-12 COVENANT AGAINST CONTINGENT FEES

The CONTRACTOR shall comply with the relevant requirements of all Federal, State, County or other local laws. The CONTRACTOR warrants this it has not employed or retained any company, person, other than a bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, brokerage fee, gifts, or any consideration, contingent upon or resulting from the award or making of this contract.

For breach or violation of this warranty, the BOARD shall have the right to annul this Contract without liability or in its discretion to deduct from the Contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

SECTION I-13 PROHIBITED INTERESTS

The CONTRACTOR and its subcontractors warrant that they presently have no interest and shall acquire no interest, direct or indirect, that would conflict in any manner or degree with the performance of its services hereunder. The CONTRACTOR further agrees that, in the performance of the Contract no person having such interest shall be employed.

SECTION I-14 AUDITS AND INSPECTIONS

At any time during normal business hours and as often as the COUNTY may deem necessary, the CONTRACTOR and its subcontractors shall make available to the COUNTY and/or representatives of the COUNTY, examination of all of its records with respect to all matters covered by this Contract. It

Contract 19-25-001 – Engineering Services – McCall & Blue Jay Road Intersection

shall also permit the COUNTY and/or representatives of the COUNTY to audit, inspect, examine and make copies, excerpts or transcripts from such records of personnel, conditions of employment and other data relating to all matters covered by this Contract. All documents to be audited shall be available for inspection at all reasonable times in the main offices of the COUNTY or at the offices of the CONTRACTOR as requested by the COUNTY.

SECTION I-15 INDEPENDENT CONTRACTOR

The CONTRACTOR shall perform the services under this Contract as an independent contractor and nothing contained herein shall be construed to be inconsistent with this relationship or status. Nothing in this Contract shall be interpreted or construed to constitute the CONTRACTOR or any of its subcontractors, agents, or employees to be the agent, employee, or representative of Effingham County, Georgia.

SECTION I-16 NOTICES

All notices shall be in writing and any notices, demands, and other papers or documents to be delivered to Effingham County, Georgia, under this contract shall be delivered in person or transmitted by certified mail, postage prepaid to 601 North Laurel Street, Springfield, Georgia 31329, or at any such other place as may be subsequently designated by written notice to the CONTRACTOR.

All written notices, demands, and other papers or documents to be delivered to the CONTRACTOR under this Contract shall be transmitted by certified mail, postage prepaid, to Wesley Parker, 36 Courtland Street, Suite B, Statesboro, GA 30458.

SECTION I-17 COMPLIANCE WITH LAWS

The CONTRACTOR shall comply with all applicable Federal, State, and local laws, ordinances, rules, and regulations relating to the work, including but not limited to Effingham County building code and permitting requirements and other local requirements as applicable.

SECTION I-18 ASSIGNABILITY

The CONTRACTOR shall not assign or transfer any of its rights, obligations, benefits, liabilities, or other interest under this Contract without written consent of the COUNTY.

SECTION I-19 GOVERNING LAW

The Agreement shall be governed by the laws of Georgia, with venue in Effingham County.

SECTION I-20 LIMITATION OF LIABILITY

Neither CONTRACTOR nor COUNTY shall be liable to the other for any special, punitive, or consequential damages, or loss of profits arising out of or in connection with their respective obligations under this Agreement.

THIS SECTION INTENTIONALLY LEFT BLANK

**ARTICLE II
COMPENSATION**

SECTION II-1 COMPENSATION FOR CONTRACTOR SERVICES

The COUNTY shall pay the CONTRACTOR for his services as follows:

	<u>COST</u>
Preliminary Engineering	\$17,500.00
Final Design	\$9,500.00
Bidding Services	\$3,500.00
*Construction Services (contract Administration, Resident Inspection)	\$32,000.00
Close-out Services	\$3,000.00
TOTAL FEE (COMPLETE)	\$65,500.00

***Construction Services (contract Administration, Resident Inspection)**

Strike through comment on the exception report of contractors proposal which states:

"10 hours a week (2 hours a week by our firm and 8 hours a week by Whitaker Labs), equating to 2 hours per work day, for four months"

And replace with

"As is necessary for the duration of the contract"

SECTION II-2 PAYMENT OF TAXES AND FEES

The CONTRACTOR shall pay the cost of any permits fees (not to include the NPDES land disturbance fee if required) and licenses required.

THIS SECTION INTENTIONALLY LEFT BLANK

Contract 19-25-001 – Engineering Services – McCall & Blue Jay Road Intersection

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this Contract to be signed, sealed and delivered.

Parker Engineering, LLC
Company

[Signature]
Signature

President
Title

[Signature]
Witness Signature

Design Engineer
Witness Title

EFFINGHAM COUNTY, GEORGIA

[Signature]
WESLEY CORBITT, CHAIRMAN
EFFINGHAM COUNTY BOARD OF
COMMISSIONERS.

Attest:

[Signature]
Stephanie Johnson, County Clerk

COMMISSION APPROVAL DATE:

10/16/2018

April 30, 2021

Mr. Eric Larson, Effingham County Engineer
Effingham County
601 N. Laurel Street
Springfield, GA 31329

**Re: PE18190– Proposal for 19-25-001
Proposal for Civil Engineering Services—Additional Services
McCall and Blue Jay Road Intersection Improvements**

Dear Mr. Larson,

Parker Engineering is pleased to submit this proposal to Effingham County to provide additional engineering services related to the proposed intersection improvements at McCall Road and Blue Jay Road.

GENERAL INFORMATION

Effingham County has tasked Parker Engineering with design services to improve the intersection at McCall Road and Blue Jay Road in Effingham County, Georgia.

We understand that the lowest construction bid for this project was nearly \$300,000 less than the County allotted improvement funds for this project. We also understand that the County would like to utilize the additional available funds to explore additional intersection improvements just east of the current project area at the intersection of Blandford Road and McCall Road (east of the Norfolk Southern railroad tracks. We further understand that specifically the County wishes to explore the feasibility of the installation of a right turn deceleration lane at McCall Road to allow right turning motorists passage onto Blandford Road when left turning motorists congest the roadway.

SCOPE OF SERVICES

The following is a summary of the scope of work to be provided to the County:

Conceptual Phase

- 1. Site visit and field survey (\$500):** Assuming all utilities are already marked in the proposed deceleration lane area, conduct a field visit and take field measurements to locate all above ground and marked below ground utilities, as well as any potential obstacles.
- 2. Utility Locate (\$500):** If underground utilities have not been marked in the area or are no longer visible, coordinate a utility locate with Georgia 811 services.

3. **Conceptual Design Services (\$1700):** Utilizing geometry and approximate grading, create a conceptual drawing showing the deceleration lane.
4. **Conceptual Design Summary and Opinion of Probable Cost (\$800):** Assuming installation of a deceleration lane is feasible, provide a one page summary describing the project and an engineer's opinion of probable cost.

SCHEDULE OF REIMBURSABLE EXPENSES

No reimbursable expenses are anticipated.

FEE SCHEDULE

Parker Engineering has determined its lump sum bid according to the following fee schedule:

Engineer:	\$105/hour
Administration:	\$40/hour

The County will be invoiced monthly based on the number of hours completed. The hourly fee schedule will be utilized to determine any additional costs should they occur.

EXCEPTIONS – The following items will not be covered by this proposal. Some will be sub-contracted out if selected as the project engineer.

- Wetlands Delineation
- Specific Engineering Design
- Boundary/Topographic Survey
- NPDES Sampling Requirements
- Materials Inspections
- Testing
- Any Permitting
- Construction staking
- SUE Level A survey

Total = \$3500.00 (if a utility relocate is not necessary total is \$3,000)

Parker Engineering appreciates the opportunity to be of service to Effingham County. If you have any questions or require additional information, please contact us at 912-764-7722.

Sincerely,

A handwritten signature in blue ink that reads "Wesley Parker". The signature is written in a cursive, flowing style.

Wesley Parker, PE
President

Change Order # 1

Project: Engineering Services – Blue Jay & McCall Road Intersection Improvements

Contract Date: October 16, 2018

Change Order Effective Date: _____

Change Order Issued to: Parker Engineering, LLC
36 Courtland Street, Suite B
Statesboro, GA 30458

You are directed to make the following changes to this Contract.

ITEM NO.	DESCRIPTION	UNITS	BID QTY	Unit Price	Total
1	Site Visit & Field Survey			\$500.00	\$500.00
2	Utility Locate			\$500.00	\$500.00
3	Conceptual Design Services			\$1,700.00	\$1,700.00
4	Conceptual Design Summary & Opinion of Probable Cost			\$800.00	\$800.00
	TOTAL			\$3,500.00	\$3,500.00

The original Contract Sum was.....\$ 65,500.00

Net change by previously authorized Change Orders.....\$ 0

The Contract Sum prior to this Change Order was.....\$ 65,500.00

The Contract Sum will be increased by this Change Order.....\$ 3,500.00

The new Contract Sum including this Change Order will be.....**\$ 69,000.00**

The Contract Time will be increased by ____ days

The Time allowed for completion is therefore _____

Owner
Effingham County Board of Commissioners
601 N. Laurel Street
Springfield, GA 31329

Contractor
Parker Engineering, LLC
36 Courtland Street, Suite B
Statesboro, GA 30458

By: _____

By: _____

Date: _____

Date: _____

Staff Report

Subject: Supplemental Agreement #3 for Post Design Services for Effingham Parkway under EFF008 Work Order #6

Author: Alison Bruton, Purchasing Agent

Department:

Meeting Date: May 18, 2021

Item Description: Approval of Supplemental Agreement #3 for Post Design Services for Effingham Parkway

Summary Recommendation: Staff recommends Approval of the Supplemental Agreement #3 for Post Design Services for Effingham Parkway to Atlas Technical Consultants for \$139,968.00

Executive Summary/Background:

- This Supplemental Agreement is to provide post-design construction support services for Effingham Parkway. These post-design services are typically on an as-needed basis as compliance issues and construction issues come up during the construction of the project. Request for Information and contractor coordination are also included in these post-design services. GDOT lately has been requiring consultant attendance at the pre-construction conference as well as the transition meetings between preconstruction and construction offices.
- This is a fully reimbursable PE expense and will be covered under the existing PFA agreement between GDOT and Effingham County.
- The amount requested is \$139,968.00. Total PE expenditures to date should this be approved is \$2,484,801.00.

Alternatives for Commission to Consider

1. Approval of the Supplemental Agreement #3 for Post Design Services for Effingham Parkway under EFF008 Work Order #6 to Atlas Technical Consultants for \$139,968.00
2. Take no action.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: County Manager, Finance

Funding Source: SPLOST

Attachments:

1. Supplemental Funding Request from Atlas Technical Consultants



April 14, 2021

Mr. Wesley Corbitt
Chairman
Effingham County Board of Commissioners
601 N. Laurel Street
Springfield, GA 31329

Re: Supplemental Funding Request # 3 for Work under EFF008 Work Order # 06
Effingham Parkway, Effingham County
P.I. 0006700

Dear Chairman Corbitt-

Please consider this letter as Atlas Technical Consultants (Atlas) request for supplemental funding related to the Preliminary Engineering (PE) phase for the Effingham Parkway project in Effingham County under the EFF008 Work Order # 06. These costs will be considered as reimbursable under the existing Project Framework Agreement for PE costs between the Georgia Department of Transportation (GDOT) and Effingham County. This request is for the post-design activities that will be undertaken on an as-needed basis tasks beginning with the pre-construction conference. The level of effort was certainly taking into consideration other projects that were recently let to construction where Atlas provided the post-design services.

In order for us to provide the mandatory post-design construction support services expected by GDOT for all GDOT let projects, we respectfully request a supplemental agreement in the amount of \$139,968.

The tasks associated with this Supplemental request # 3 are listed below with a brief explanation:

Post Design Construction Support Services (\$139,968) – This includes Management, Highway, Structural, Geotechnical, and Environmental requests for information as well as the Atlas staff compliance construction support services. We suggest that Effingham County treat this as an as-needed construction support service since the contractor and/or the GDOT compliance officer bring up issues during construction so Atlas can quickly handle them on behalf of Effingham County.

If there are any questions concerning this information, or if any additional information is needed, please do not hesitate to contact me at 404-931-3792.

Sincerely,

A handwritten signature in dark ink, appearing to read "L. N. Manchi". The signature is fluid and cursive.

L. N. Manchi, P.E., PMP
Project Manager

cc: Tim Callanan, Effingham County Manager

EFFINGHAM COUNTY BOARD OF COMMISSIONERS

Effingham Parkway
GDOT PI No. 0006700

Supplemental Fee Request #3

Phase: Post Design Services
Phase No. N/A

13-Apr-21

ATLAS TECHNICAL CONSULTANTS, LLC

1. Direct Labor (Specify)				
Personnel	Est Hours	Rate/Hr	Est. Cost (\$)	Totals
POST DESIGN SERVICES				
Principal				
Project Manager	76	\$215.00	\$16,340.00	
Administrative Assistant				
Sr. Roadway Engineer	140	\$175.00	\$24,500.00	
Roadway Engineer	60	\$100.00	\$6,000.00	
Sr. Structural Engineer	216	\$175.00	\$37,800.00	
Structural Engineer	220	\$100.00	\$22,000.00	
Structural Technician / CAD		\$72.00		
Sr. Geotech Eng.	80	\$125.00	\$10,000.00	
Sr. Environmental Planner	156	\$125.00	\$19,500.00	
Environmental Planner				
TOTAL	948			\$136,140.00
Total Direct Labor				\$136,140.00
2. Other Direct Costs (Specify)				
Plotting/Reproduction				
Travel/Mileage				\$3,828.00
Total Other Direct Costs				\$3,828.00
3. Maximum Amount of Contract Proposal (1) + (2)				\$139,968.00

EFFINGHAM COUNTY BOARD OF COMMISSIONERS

Effingham Parkway
GDOT PI No. 0006700
13-Apr-21

MAN-HOUR ESTIMATE																	
Task Description	ADMIN			ROADWAY			TRAFFIC			STRUCTURES			GEOTECH		ENVIRONMENTAL		
	Principal	Project Manager	Admin Assistant	Sr. Roadway Engineer	Roadway Engineer	Roadway Tech. / CAD	Sr. Traffic Engineer	Traffic Engineer	Traffic Tech. / CAD	Sr. Structural Engineer	Structural Engineer	Structural Tech. / CAD	Sr. Geotech Engineer	Geotech Engineer	Sr. Env. Planner	Senior Historian	Historian
POST DESIGN SERVICES (Structural & Environmental)																	
Request for Information (RFIs)		16								40	60		48				
Pre-Construction Conference		12								16			8				
Environmental Compliance visits		12													156		
Bridge construction site issues and visits		12								160	160		24				
TOTALS		52								216	220		80		156		
POST-DESIGN SERVICES (Roadway)																	
Agency / Contractor Coordination		16		132													
Minor Roadway Plan Revisions		8		8	60												
TOTALS		24		140	60												
GRAND TOTALS		76		140	60					216	220		80		156		

Staff Report

Subject: Georgia Probation Case Management System Agreement
Author: Alison Bruton, Purchasing Agent
Department: Probation
Meeting Date: May 18, 2021
Item Description: Approval of Georgia Probation Case Management System Agreement between Effingham County Probation Department and the Judicial Alternatives of Georgia, Inc. (JAG)

Summary Recommendation: Staff recommends Approval of Georgia Probation Case Management System Agreement between Effingham County Probation Department and the Judicial Alternatives of Georgia, Inc. (JAG)

Executive Summary/Background:

- Judicial Alternatives of Georgia, Inc. (JAG) has created a system to assist with probation case management. JAG shall grant Licensee (Effingham County Probation Department) a nonexclusive, limited license to access its system to manage offenders on probation. This system and related database include proprietary content, proprietary custom-built business logic and proprietary software and is accessed through JAG's online service portal.
- The term of this agreement is for a period of two (2) years, unless sooner terminated as provided in the agreement.
- The monthly fee is \$1.00/managed case/month. Should the caseload be below two hundred and fifty (250) cases, the minimum monthly payment for utilizing the system will be \$250 per month. Utilization of the text messaging and automated phone call option to communicate with probationers will be \$100.00/month. Initial installation fee is \$1,000.00.
- The need for the change is due to outdated software that will not be updated from the current provider, Probation Tracking Systems.
- This agreement has been approved to form by the County Attorney.

Alternatives for Commission to Consider

1. Approval of Georgia Probation Case Management System Agreement between Effingham County Probation Department and the Judicial Alternatives of Georgia, Inc. (JAG) for a minimum monthly fee of \$250/month and the text/automated phone call option for an additional \$100/month.
2. Approval of Georgia Probation Case Management System Agreement between Effingham County Probation Department and the Judicial Alternatives of Georgia, Inc. (JAG) for a minimum monthly fee of \$250/month without the text/automated phone call option
3. Take no action.

Recommended Alternative: 1

Other Alternatives: 2, 3

Department Review: Probation, Finance, County Attorney

Funding Source: Dept 53 Operating Budget

Attachments: Georgia Probation Case Management System Agreement

New Business 09
May 18, 2021

**JUDICIAL ALTERNATIVES OF GEORGIA PROBATION CASE MANAGEMENT
SYSTEM AGREEMENT**

This Judicial Alternatives of Georgia Probation Management System Agreement ("Agreement") is made and entered into on this _____ day of _____, 2020 ("Effective Date") by and between Judicial Alternatives of Georgia, Inc. ("JAG"), and the **Effingham County Probation Department** ("Licensee").

RECITALS

WHEREAS, JAG has created a system to assist with probation case management.

WHEREAS, JAG shall grant Licensee a nonexclusive, limited license to access its system to manage offenders on probation. This system and related database include proprietary content, proprietary custom-built business logic and proprietary software and is accessed through JAG's online service portal. This system and all associated software, proprietary information and materials, to include without limitation JAGware™, is hereinafter referred to as the "System";

WHEREAS, pursuant to the terms herein, Licensee shall provide information to, access information from, and manage information through the System.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises and covenants set forth herein, JAG and Licensee agree as follows:

1. Definitions.

- a. User. A User is an individual (and Users, individuals) authorized by JAG and Licensee to access and use the System.
- b. User Interface. The User Interface is the software program with which Users interact once logged into the System.
- c. Case. A Case refers to the probation requirements of one individual stemming from one transaction or occurrence giving rise to a citation number, warrant number, indictment number or criminal action number.

2. License Grant.

2.1 General. Subject to Licensee's compliance with the terms and conditions of this Agreement, JAG grants a non-exclusive, non-transferable license for the Term (as defined in Paragraph 11) to Licensee and Licensee's authorized employees (each a "User") to access and use the System.

2.2 Access Rights. In order to use the System, Licensee must obtain access to our servers through the World Wide Web at Licensee's own expense. JAG shall provide to authorize Users unlimited access to the System through unique logon identifiers and passwords (collectively, the "Logon"). Licensee shall ensure that each User will: (a) be responsible for the security and/or use of his or her Logon; (b) not disclose such Logon to any person or entity; (c) not permit any other person or entity to use his or her Logon; (d) immediately notify JAG of any unauthorized use of a password or account or any other breach of security; (e) use the System in accordance with the terms and conditions of this Agreement. Licensee shall also be responsible for advising each User of his or her obligations under this Agreement and of the license restrictions set forth in this Agreement and of ensuring that Users are properly trained to use the System. JAG reserves the right to deny or revoke access to the System, in whole or in part, if JAG believes Licensee and/or any of its Users are in breach of this Agreement or are otherwise using or accessing the System in a manner inconsistent with the terms and conditions of this Agreement. JAG reserves the right to deny or revoke access to the System, in whole or in part upon the breach by Licensee of this Agreement, or a breach by a User acting within the scope of his or her employment, provided that Licensee fails to cure that breach within thirty (30) days. JAG reserves the right to immediately revoke or deny access to Users who violate the terms of this Agreement while acting outside the scope of their employment or for using the System for a purpose other than that intended by the Parties.

2.3 Restrictions. Except as otherwise provided in this Agreement, Licensee agrees that Licensee will not knowingly: (a) provide, disclose, divulge or make available to, or permit use of the System by any third party other than its authorized employees; (b) copy or reproduce all or any part of the System, with the exception of copies of data as back-ups or data exports for reports or statistics; (c) interfere, or attempt to interfere, with the System in any way; (d) engage in spamming, mail bombing, spoofing or any other fraudulent,

illegal or unauthorized use of the System; (e) remove, obscure or alter any copyright notice, trademarks or other proprietary rights notices affixed to or contained within the System; (f) attempt to provide or create frames or a link to the System, except as otherwise mutually agreed to by the parties; (g) engage in or allow any action involving the System that is inconsistent with the terms and conditions of this Agreement; (h) violate any Privacy Policy or User Agreement in effect at the time of use. Employees of the Licensee may provide system generated reports, screen prints and query results for use in internal case management, employee performance tracking and court proceedings for cases entered in the system granted that such information will not be provided to third parties outside the confines of the judicial process.

3. Fees. During the Term of this Agreement, Licensee shall pay a monthly fee for each Case that is open within the System. Cases opened in error and then subsequently deleted within forty-eight (48) hours shall not be considered as managed cases, provided Licensee provides adequate documentation to JAG of any errors within thirty (30) days of the occurrence of any such error. The fee schedule is more particularly described in Exhibit A hereto, which supersedes any statements to the contrary herein. JAG reserves the right to increase the per case monthly fee as a result of customer requested enhancements to the System, with the exception of any changes required by state or local law. Any such customer requested enhancement and increase must be in writing and agreed to by the parties.

4. Obligations of Licensee. Licensee hereby agrees to do the following:

- (a) Upon execution of this Agreement, input all managed probation Cases into the System.
- (b) Input all new Cases into the System as monitoring and/or managing of such cases becomes the responsibility of Licensee.
- (c) Provide a list of Users to which Licensee desires to grant access to the System.
- (d) Make two management level Users available for training on the System and assign such management level Users to train other approved User employees of Licensee.
- (e) Pay the fee; and
- (f) Manage Cases in accordance with applicable state and federal guidelines, law and regulations.

5. Obligations of JAG. JAG hereby agrees to:

- (a) Provide Implementation Services. JAG's implementation services shall include reasonable time and materials necessary for Licensee to input initial Cases and begin utilizing the System for day-to-day usage. For purposes of this Agreement, such Implementation Services are deemed completed as of the Effective Date of this Agreement as such services were provided during the "no cost" trial period.
- (b) Provide Ongoing Consulting and Technical Support Services. JAG's ongoing consulting and technical support services shall include reasonable time and materials necessary to utilize JAG's System and maintain functionality of the System. JAG reserves the right to charge a reasonable additional fee for such Consulting and Technical Support Services if requests for such services become excessive. For purposes of this Agreement, up to 5 hours per month of such services is deemed reasonable and not excessive.
- (c) Provide Enhancement Services. JAG will provide upgrade, modification, change, and additional functionality services if feasible and at a rate not to exceed \$125/hour; Any such services must be billed in fifteen (15) minute intervals
- (d) Provide Users with access to the System's User Interface subject to a Guaranteed Uptime of access over the internet of 98% per month ("Guaranteed Uptime"), except for scheduled upgrades and maintenance which the Licensee has agreed to in writing no less than three (3) business days in advance. The User Interface shall allow Users to view and manage Licensee's Cases.
- (e) Provide within a reasonable amount of time following a request functionality allowing Users to generate reports and conduct other automated queries that permit the courts to respond to all reporting requirements of the Georgia Superior Court Clerks Cooperative Authority, the Administrative Office of the Courts and any judicial councils, the Board of Community Supervision and other such reporting entities as may be required;
- (f) Update any and all "pick" lists or similar selection options with current local and state code sections at least once annually. Also included in this annual update are any calculations or similar automated features that must be adjusted due to changes in local or state law.
- (g) Customer Service. JAG will provide Licensee with a customer service number, available during your daily hours of operation. Licensee may also schedule within reason customer service support to meet the needs of the operation.

6. Exclusivity Period. For the Term of this Agreement the Licensee agrees to solely use the System as its electronic probation management system, except that Licensee may engage alternate services for electronic monitoring services.

7. Ownership. The System shall remain the exclusive property of JAG, and any and all copyrights, trade secret rights, patents, trademarks, and other intellectual property rights with respect thereto, are and will at all times be the sole and exclusive property of JAG. Licensee specifically agrees that all material related to the System, including that which has been developed or generated through JAG's consulting services or any other customization shall not be considered work-made-for-hire and that such material (including all intellectual and proprietary rights contained therein) shall, upon creation, be solely and exclusively owned by JAG. Any forms, whether state or local and templates provided by the Licensee shall remain available to the Licensee upon termination of this agreement. JAG may continue to use such forms or templates. If and to the extent Licensee may, under applicable law, be entitled to claim any ownership interest in the software or other materials developed by JAG, including, without limitation, as a work-made-for-hire, Licensee hereby irrevocably and exclusively assigns to JAG all of Licensee's rights, including without limitation, all intellectual property rights, in and to such materials, in perpetuity or for the longest period otherwise permitted by law. JAG acknowledges that Licensee shall maintain complete ownership of Case data contained in Licensee systems.

Upon termination of this agreement, JAG agrees to provide to Licensee a data export of all current and historical case data in one of the following un-encrypted formats within thirty (30) days of the termination of services:

MS-SQL - Microsoft SQL Server 2012 or greater; OR
XSLX – Microsoft Excel Open XML Format Spreadsheet file; OR
CSV - Comma separated and strings should be in quotes including accurate file layout information.

In the event the Agreement is terminated prior to expiration of the initial term of the agreement, Licensee shall pay \$1,000.00 to JAG for data export.

In addition, JAG agrees to allow User to generate case summary reports in electronic PDF format for such cases that must include the following: case history, payment history, compliance with court-ordered obligations (community service, evaluations, counseling and treatment, etc) and contact history.

8. Confidentiality.

(a) The parties agree that (1) all information communicated to it by the other and identified and marked as "confidential," (2) all information which a party deems as confidential to the other party has access in connection with the products, systems and services provided under this Agreement, and (3) trade secrets as defined under applicable state or federal law, will be, and will be deemed to have been, received in confidence and will be used only for purposes of this Agreement (collectively defined as "Confidential Information"). The parties agree and acknowledge that JAG deems the System a trade secret and otherwise Confidential Information. Each party agrees to use the same means it uses to protect its own confidential information, but in no event less than reasonable means, to prevent the disclosure and unauthorized use and to protect the confidentiality of Confidential Information.

(b) Each party agrees that it will not at any time, without the express written permission of the disclosing party, disclose the Confidential Information directly or indirectly to any third person, except to its employees of who have expressly agreed in writing to be bound by the terms of this Agreement and have a need to know. Licensee is an entity subject to the Georgia Open Records Act and is required to disclose information unless exempted by law. Confidential Information shall not include information that is: (1) already in the public domain; (2) becomes generally known or available by publication, (3) discovered or created by either party independent of this Agreement; (4) otherwise learned by a party through legitimate means other than from the other party or anyone connected with the other party; or (5) required to be disclosed subject to law.

(c) Each party's obligations with respect to the Confidential Information shall continue for the Term of this Agreement and end two years following termination of this Agreement; *provided, however*, that in the event that such Confidential Information constitutes a trade secret, each party's obligations with respect to such Confidential Information shall continue until such Confidential Information no longer constitutes a trade secret, if the reason such information no longer constitutes a trade secret is not the fault of Licensee.

(d) Upon termination or expiration of this Agreement, Licensee will cease using the System and each party shall return to the other all of the other party's Confidential Information in its possession. JAG shall work cooperatively with Licensee to provide data and/or reports as reasonably requested by Licensee regarding the System provided hereunder prior to the date of termination or expiration of this Agreement.

9. Disclaimer of Warranties.

(a) Licensee acknowledges and understands that use of the product is at Licensee's sole risk. The System, and any related products or services provided by JAG hereunder are being provided "AS IS" and Licensee acknowledges and agrees that except as provided in Section 9(b), JAG assumes no responsibility for the timeliness, deletion, mis-delivery or failure to update or store any business or personal information, user communications or settings obtained directly from Licensee or a third party. Furthermore, except as provided in Section 9(b), the System is licensed without warranty, including, but not limited to, express and implied warranties of merchantability and fitness for a particular purpose, and Licensee does not warrant that the functions contained in the product are suitable for Licensee's use or that the operation of the product will be uninterrupted or error-free, or that defects in the product will be corrected. No oral or written information or advice given by JAG shall create a warranty other than that warranty specified in subsection (b).

(b) Except as specified herein, JAG warrants and represents that during the Term of the Agreement: (1) the services will be performed in a manner that meet or exceed prevailing standards in JAG's industry. Such standards shall include, at a minimum, the Functional Standards for Automated Case Management Systems developed by the American Probation and Parole Association and any standards provided for by the Board of Community Supervision; (2) JAG shall utilize industry standard technology at all times during the initial term and any renewal terms of the agreement; (3) JAG shall protect the service, databases, and Licensee data with firewalls and appropriate safeguards that are consistent with current industry standards and which allow for future security upgrades as the parties deem appropriate or required; (4) that the software and/or service provided under this agreement shall not contain viruses, code, programming instruction, or set of instructions that is intentionally construed to damage, interfere with or otherwise adversely affect operation of Licensee equipment, data or programs; and (5) that the service and associated servers are located strictly in the continental United States and will not be outsourced outside of the continental United States without Licensee's prior written consent.

10. Limitation of Liability. Neither party shall have any liability hereunder for indirect, special, consequential (including lost profits, increased personnel costs or business interruption) or other similar damages, even if the affected party has been advised of the possibility of such damages.

11. Term; Termination.

(a) The term ("Original Term") of this Agreement shall be for a period of two (2) years, unless sooner terminated as provided herein.

(b) This Agreement will renew under identical terms for an additional one (1) year after expiration of the Original Term, plus any extensions, unless either party notifies the other party no later than ninety (90) days prior to the expiration of the Original Term.

(c) This Agreement may be terminated with cause or for convenience at the election of Licensee and only after proper written notice. (1) A "cause" termination shall be only upon the breach by JAG of any term or condition of this Agreement. Proper written notice for a cause termination shall specify the reason for the election to terminate and the effective date of such termination, which shall be thirty (30) days after the date of notice and only effective upon JAG's failure to remedy that breach within thirty (30) days after receipt of notice for such breach. For purposes of this Agreement, "cause" is defined as follows: (i) the failure, neglect or refusal by JAG to perform any obligation assigned hereunder; or (ii) any willful, intentional or grossly negligent act by JAG having the effect of materially injuring the reputation or business of Licensee. This Agreement may be terminated for convenience of the Licensee by giving sixty (60) days written notice of the intent to terminate for convenience.

(d) This Agreement may only be terminated with cause at the election of JAG upon the breach by Licensee of any term or condition of this Agreement. Termination requires proper notice. Such notice shall specify the reason for the election to terminate and the effective date of such termination, which shall be thirty (30) days after the date of notice and only effective upon Licensee's failure to remedy that breach within thirty (30) days after receipt of such notice. For purposes of this Agreement, "cause" is defined as follows: (i) the failure, neglect or refusal by Licensee to perform any obligation assigned hereunder; or (ii) any willful, intentional or grossly negligent act by Licensee having the effect of materially injuring the reputation or business of JAG.

12. General Provisions.

12.1 Relationship; Assignment. The individual executing this Agreement on behalf of Licensee represents that he or she has authority to do so. This Agreement shall be binding on the parties and their successors and permitted assigns. Neither party shall assign, transfer or delegate any of its obligations under this Agreement, or any part thereof, nor any rights or duties hereunder, whether by operation of law or otherwise, without the prior written consent of the other party; *provided however*, that if JAG is a party to a merger, acquisition, sale of all or substantially all of its assets, or other substantial change in control or ownership, the Licensee shall be given notice and the right to approve any assignment but the Licensee agrees that approval will not be unreasonably withheld.

None of the provisions of this Agreement are intended to create nor shall be deemed or construed to create any relationship between the parties other than that of independent entities contracting with each other solely for the purpose of effecting the provisions of this Agreement. Neither party nor any of its employees or agents will be construed to be the agent, the employer, or representative of the other party. Neither party has any express or implied rights nor authority to assume or create any obligation or responsibility on behalf of or in the name of the other party, except as may otherwise be set forth in this Agreement.

No relationship is created between JAG and the individual offenders whose probation is being managed by Licensee through use of the System.

12.2 Notification of Incidents and Notices.

(a) Each party agrees to promptly notify the other party after the discovery of any incidents, occurrences, claims, or other causes of action involving this Agreement. Both parties agree to cooperate with each other as may be necessary to resolve such matters.

(b) All notices and communications related to this Agreement must be in writing or fax and will be deemed given (i) when personally delivered, (ii) upon confirmation of a facsimile transmittal, (iii) upon receipt when deposited with the United States Postal Service, postage prepaid, or upon receipt when sent by an overnight courier service of recognized reputation addressed as follows or to such other person and/or address as the party to receive may designate by notice to the other.

Judicial Alternatives of Georgia, Inc.
PO Box 1758
Thomasville, Georgia 31799
Attn: Tim Donovan
(706) 681-5349

Licensee: Probation Department
Name: Effingham County Probation Department
Address: 902 North Pine Street
Springfield, Georgia 31329

Phone: 912-754-4155
Fax: 912-754-

12.3 Governing Law; Venue This Agreement is deemed to have been made and will be construed and interpreted in accordance with the laws of the State of Georgia and the parties agree to the jurisdiction and venue of the state and federal courts located in Dougherty County, Georgia.

12.4 Injunctive Relief. In the event of breach of Paragraph 8 by either party, the non-disclosing party shall be entitled to equitable relief in court, including but not limited to temporary restraining orders, preliminary injunctions and permanent injunctions.

12.5 Public Announcements. Neither party shall disclose to any third party the terms and conditions of this Agreement hereunder, except for the existence of the Agreement itself, without the prior written approval of the other party, or unless required by Georgia Open Records Act or other law or a court of competent jurisdiction; *provided, however*, that Licensee shall permit the publication of and assist with the drafting of a JAG press release announcing the use of the System.

12.6 Survival of Certain Provisions. Sections 1, 2.3, 7, 8, 9, 10, 12 and 13 shall survive the expiration or termination of this Agreement.

12.7 Headings. The titles and headings of the various sections and paragraphs in this Agreement are intended solely for convenience of reference and are not intended for any other purpose whatsoever or to explain, modify, or place any construction on any of the provisions of this Agreement.

12.8 Entire Agreement; Modifications. This Agreement, consisting of all of the pages of this instrument, together with all of the Schedules hereto, sets forth the entire, final and exclusive agreement among the parties as to the subject matter hereof and supersedes all prior and contemporaneous agreements, understandings, negotiations and discussions, whether oral or written, among the parties. This Agreement may be modified only pursuant to a writing executed by authorized representatives of the parties to this Agreement. The parties expressly disclaim the right to claim the enforceability or effectiveness of any oral modifications to this Agreement or any amendments based on course of dealing, waiver, reliance, estoppel or other similar legal theory.

12.9 Compliance. During the term of this Agreement, the parties agree each will comply with any and all laws, rules, regulations, and licensing requirements that are now or hereafter promulgated by any local, state, and federal governmental authority or agency that governs or applies to their respective duties and obligations hereunder and with any and all rules and/or standards that are now or hereafter promulgated by any accrediting or administrative body that governs or applies to their respective duties and obligations hereunder (the "Applicable Laws and Standards").

12.10 Nondiscrimination. The parties agree that in fulfilling their respective obligations and duties under this Agreement, they shall not discriminate against any individual or group on the basis of race, religion, age, sex, sexual orientation, disability or national origin.

12.11 Liquidated Damages. JAG agrees to pay as liquidated damages to the Licensee the sum of \$100 for each consecutive full calendar day Licensee does not have access to the Services following implementation and go-live. The parties agree that these provisions for liquidated damages are not intended to operate as penalties for breach of Contract. The liquidated damages set forth above are not intended to compensate Licensee for any damages other than inconvenience and loss of use or delay in services. The existence or recovery of such liquidated damages shall not preclude Licensee from recovering other damages in addition to the payments made hereunder which Licensee can document as being attributable to the documented JAG failures. In addition to other costs that may be recouped, Licensee may include costs of personnel and assets used to coordinate, inspect, and re-inspect items within this Contract as well as attorney fees if applicable.

13. Indemnification.

Any indemnification obligations of either party shall be in accordance with the laws of the State of Georgia.

14. Georgia Security and Immigration Compliance Act Affidavit.

By submitting a proposal and executing the attached Affidavits, JAG verifies its compliance with O.C.G.A. §13-10-91, stating affirmatively that the individual, firm or corporation which is contracting with the Effingham County Probation Department, has registered and is participating in a federal work authorization program [an electronic verification of work authorization program operated by the U.S. Department of Homeland Security or any equivalent federal work authorization program operated by the US. Department of Homeland Security to verify information of newly hired employees, pursuant to the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603], in accordance with the applicability provisions and deadlines established in O.C.G.A. § 13-10-91. JAG further agrees that should it employ or contract with any subcontractor(s) for the physical performance of services pursuant to the contract with the Effingham County Probation Department, JAG will secure from the subcontractor(s) verification of compliance with O.C.G.A. § 13-10-91 on the attached Subcontractor Affidavit, Section V D-2. JAG further agrees to maintain records of such compliance and shall provide a copy of each such verification to the Effingham County Probation Department, at the time the subcontractor(s) is retained to perform such services.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date set forth above.

JUDICIAL ALTERNATIVES OF GEORGIA, INC.

LICENSEE: PROBATION DEPARTMENT

By: _____

By: _____

Date: _____

Date: _____

Print: _____

Print: _____

Title: _____

Title: _____

Address:

Address:

Phone: (706) 681-5349

Phone:

Email: tdonovan@jagprobation.com

Email:

SCHEDULE A

FEE SCHEDULE

1. Monthly fee is **\$1.00/managed case/month** beginning on the initial date of service and ending on ____/____/____. Total managed (worked) cases for a particular month are determined by the average daily number of managed cases in the System for a particular month. JAG will calculate and provide documentation of the managed cases by the 10th day of the following month. Payment of fee is due by the 5th day of the following month. Additionally, payment may be submitted annually, quarterly, or monthly.
2. In the event the customer/client's caseload is **below two hundred and fifty (250) cases**, the minimum monthly payment for utilizing the management system will be at a rate of **\$250 per month**.
3. In the event the Effingham County Probation Department would like to **utilize the text messaging option and the Automated Phone Calls** to communicate with probationers the monthly fee is **\$100.00 per month**.
4. **Initial Installation Fee is \$1,000.00** this includes installation of receipt printers and cameras if needed, training, travel-lodging and implementation of the probation management system.
5. In the event Probation Department decided to discontinue use of the software management system a sixty (60) day written notice will be required.

Staff Report

Subject: Approval of Clinical Services Agreement

Author: Alison Bruton, Purchasing Agent

Department: Jail/Prison

Meeting Date: 5/18/21

Item Description: Clinical Services Agreement between Effingham County and the Effingham Hospital, Inc.

Summary Recommendation: Staff recommends approval of the Clinical Services Agreement between Effingham County and the Effingham Hospital, Inc.

Executive Summary/Background:

- Effingham County desires to contract with the Hospital for the provision of clinical services to inmates and other individuals in the custody of its jail
- The Hospital has agreed that it shall provide, through its employed and contracted health care providers, clinical health services to such individuals.
- In exchange for the Clinical Services provided under this Agreement, the County shall pay the Hospital the then-current Medicaid rate for each Clinical Service provided to an Inmate.
- Either party may terminate this Agreement at any time upon at least sixty (60) days' prior written notice to the other party.
- This agreement has been reviewed and approved to form by the County Attorney.

Alternatives for Commission to Consider

1. Approval of the Clinical Services Agreement between Effingham County and the Effingham Hospital
2. Take no action

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Prison, County Attorney, Administration

Funding Source:

Attachments: Clinical Services Agreement

CLINICAL SERVICES AGREEMENT

This Clinical Services Agreement (this “Agreement”) is made effective the _____ day of _____, 2021 (the “Effective Date”) by and between Effingham Hospital, Inc., a Georgia nonprofit corporation (the “Hospital”), and Effingham County, Georgia, a body corporate and politic (the “County”).

WHEREAS, the County operates a jail in Effingham County, Georgia;

WHEREAS, the County desires to contract with the Hospital for the provision of clinical services to inmates and other individuals in the custody of its jail (the “Inmates”);

WHEREAS, as a service to its community, the Hospital has agreed that it shall provide, through its employed and contracted health care providers, clinical health services to such individuals.

NOW, THEREFORE, in consideration of the mutual covenants and obligations stated herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **Duties of Hospital.**

1.1 Subject to the terms and conditions of this Agreement, the Hospital agrees that it shall provide clinical and other professional medical and hospital services (the “Clinical Services”) to Inmates that are brought to the Hospital’s main campus, clinics and other facilities.

1.2 Notwithstanding Section 1.1 or any other provision hereof, the Hospital shall not be required to provide any form of Clinical Services that are outside the scope of clinical services provided or made available by the Hospital and its health care providers.

2. **Relationship of Parties and Tax Responsibilities.** The parties agree and acknowledge that the Hospital and the County are independent parties contracting for the provision of Clinical Services, and nothing herein shall create, or be deemed to create, a partnership, joint venture, employee-employer relationship or any other relationship other than independent parties contracting for the provision of services. As independent contractors, each of the Hospital and the County shall not be authorized to bind or obligate the other. Each party shall be responsible for compensation, wages, benefits and other amounts owed to such party’s employees, agents and contractors and for any taxes or withholdings associated therewith.

3. **Compensation.**

3.1 In exchange for the Clinical Services provided under this Agreement, the County shall pay the Hospital the then-current Medicaid rate for each Clinical Service provided to an Inmate.

- 3.2 Within thirty (30) days of the end of each calendar month in which Clinical Services are provided pursuant to this Agreement, the Hospital shall submit an invoice to the County setting forth the amounts owed for Clinical Services provided in the immediately preceding month. The County shall pay each invoice within thirty (30) days of the invoice date. In the event of any dispute with respect to an invoice, the parties shall work together to promptly resolve any such dispute.

4. Duties of County.

- 4.1 The County shall ensure that each Inmate who receives Clinical Services pursuant to this Agreement is accompanied by and under the supervision and control of jailers and/or other members of County's law enforcement. Except when required for the provision of Clinical Services, as determined by a medical professional, the County shall ensure that Inmates are handcuffed and restrained in accordance with established protocols of the County and best practices.
- 4.2 The County's jailers and other members of law enforcement shall at all times maintain control over the person of each Inmate and shall ensure that each Inmate who receives Clinical Services does not disturb the Hospital's health care providers, staff, other patients and visitors and does not disrupt the business operations of the Hospital. In the event an Inmate remains at a Hospital facility overnight, the County shall ensure that appropriately trained personnel remain with the Inmate at all times.
- 4.3 County personnel, along with the Inmate, shall be responsible for notifying the Hospital of any symptoms and conditions of the Inmate that require the provision of Clinical Services.
- 4.4 The County shall be responsible for transporting, or arranging for the transport of, the Inmates to Hospital facilities.

5. Term and Termination.

- 5.1 *Term.* This Agreement shall commence on the Effective Date and shall remain in force until _____ (the "Initial Term"). Upon the expiration of the Initial Term, this Agreement shall automatically renew for successive terms of one (1) year each (each, a "Renewal Term"), unless either party shall provide the other party with notice of its intent not to renew at least sixty (60) days prior to the expiration of the then-current Renewal Term or the Initial Term.
- 5.2 *Termination Without Cause.* Either party may terminate this Agreement at any time upon at least sixty (60) days' prior written notice to the other party.
- 5.3 *Termination for Cause.* Either party may terminate this Agreement upon notice in writing to the other party if the other party materially breaches this Agreement in any manner and such material breach continues for a period of fifteen (15) days after written notice is given to the breaching party specifying the nature of the breach and requesting that it be cured; provided, however, Hospital may terminate

this Agreement immediately upon written notice to County if there are repeated instances of County failing to comply with its duties under Section 4 of this Agreement.

- 5.4 *Effect of Expiration or Termination.* Upon expiration or termination of this Agreement for any reason, no party shall have any further obligations hereunder except for: (a) obligations accruing prior to the date of expiration or termination, including the obligation of County to compensate Hospital for services provided hereunder through the date of expiration or termination, and (b) obligations, promises or covenants contained herein which are intended to extend beyond the term of this Agreement. Following the expiration or termination of this Agreement the parties shall cooperate with each other on any malpractice or other actions or suits, whether pending or threatened, which relate to the time period and services covered by this Agreement.
6. Access to Records. Until the expiration of four (4) years after the furnishing of services pursuant to this Agreement, the parties shall each make available, upon written request by the Secretary of the Department of Health and Human Services or the Comptroller General or any of their duly authorized representatives, this Agreement and their books, documents and records that are necessary to certify the nature and extent of the cost incurred with respect to any services furnished under this Agreement for which payments as may be made under the Medicare or Medicaid programs, if any. This Section shall survive expiration or termination of this Agreement.
7. Assignability. This Agreement shall not be assignable or delegable by County without the prior written consent of the Hospital, and any attempted assignment, transfer or delegation without the consent of the Hospital is null and void.
8. Change in Circumstances. If: (a) Medicare, Medicaid, or any other third-party payor, or any other federal, state or local law, rule, regulation or interpretation, at any time during the term of this Agreement, prohibits, restricts or in any way materially and adversely affects the arrangement contemplated by this Agreement, (b) there is any change in any federal, state, or local law rule, regulation or interpretation which materially and adversely affects either party or (c) any court of competent jurisdiction determines that any material provision of this Agreement is invalid, void, or unenforceable in whole or in part, ((a) (b), (c) separately and in the aggregate a “Material Change”), then the parties shall use their good faith best efforts to amend this Agreement in a manner which is consistent with any such Material Change and which substantially preserves for the parties the relative economic benefits of this Agreement. If the parties cannot reach an agreement on such amendment within thirty (30) days following notice by one party to the other of the Material Change, this Agreement may be immediately terminated by either party upon written notice to the other.
9. Waiver of Breach. The waiver by either party of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the same or other provision hereof.

10. Notices. All notices related to this Agreement shall be in writing and will be deemed to have been given when delivered personally or at the time sent, if sent by registered or certified United States mail, return receipt requested, postage prepaid, or by federal express or similar delivery service for overnight delivery, and addressed to the other party as follows or at such address as such party from time to time may indicate by written notice to the other party:

If to Hospital:

Effingham Hospital, Inc.
459 GA-119
Springfield, GA 31329
Attention: Chief Executive Officer

If to County:

Effingham County, Georgia

Attn: _____

11. Non-Exclusion. Each of the parties hereby represents and warrants to the other party that such party is not excluded, debarred, curtailed, suspended or otherwise restricted from participation in any federal or state health care payor program, including, without limitation, Medicare and Medicaid.
12. Applicable Law; Venue. This Agreement will be controlled, construed and enforced in accordance with the laws of the State of Georgia, applied without regard to its conflict of law principles. Any dispute arising out of this Agreement shall be brought in the applicable federal or state courts for Effingham County, Georgia, and the parties hereby consent to the jurisdiction and venue of such courts. This Section shall survive expiration or termination of this Agreement.
13. Severability. If any provision or part of this Agreement is found to be totally or partially invalid, illegal or unenforceable, then the provision, unless amended by the mutual agreement of the parties hereto, shall be excised from this Agreement without affecting any other provision of this Agreement.
14. Amendments; Successors and Assigns. This Agreement may be amended, changed, or modified only by written agreement executed and signed by the parties hereto. The terms, covenants, conditions, provisions and agreements herein contained shall be binding upon and inure to the benefit of the parties hereto and their successors and permitted assigns Agreement.

15. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all other prior and contemporaneous oral and written negotiations, agreements, commitments and understandings relating hereto.
16. Further Assurances. Each party shall execute and deliver any and all additional instruments and documents and do any and all such other and further acts and things as may be reasonably necessary or expedient to effectuate fully this Agreement and to carry out the relationship contemplated by this Agreement.
17. Headings. The headings and captions to the various sections of this Agreement have been inserted for convenience only and shall not modify, define, limit, or expand express provisions of this Agreement.
18. No Third-Party Beneficiaries. This Agreement is entered into by and between the parties and for their benefit. There is no intent by either party to create or to establish third party beneficiary status or rights or their equivalent in any subcontractor or other party which may be affected by the operation of this Agreement, and no such third party shall have any right to enforce or enjoy any benefit created or established under this Agreement.

[Signatures Appear on the Following Page]

IN WITNESS WHEREOF, Hospital and County have caused this Agreement to be executed made effective as of the Effective Date.

EFFINGHAM HOSPITAL, INC.

By: _____

EFFINGHAM COUNTY, GEORGIA

By: _____

Name: _____

Title: _____

Staff Report

Subject: Rezoning (First District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Victor Vanderlugt** as agent for **Lena Faye T. Griner** requests to rezone 1.04 acres from **AR-1** to **I-1** to allow for combination with adjacent parcels, and the development of a timber and grain export distribution facility. Located at 1064 Old River Road.

Map# 304 Parcel# 4

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 1.04 acres from **AR-1** to **I-1**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The applicant plans to combine the 1.04-acre parcel with adjacent I-1 zoned parcels (304-9 & 9A), and develop a timber and grain export facility on the combined parcels.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 1.04 acre from AR-1 to AR-2, with the following conditions:
 1. The combined lots shall meet the requirements of the I-1 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
 3. A sketch plan for all proposed development shall be submitted for review.
 4. Site development plans must comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 5. All wetland impacts must be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services.
 6. Applicant shall obtain a Timber Permit from Development Services prior to removal of trees.
 7. Business operator shall meet the requirements of Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 1.04 acres from AR-1 to I-1, with the following conditions:
 1. The combined lots shall meet the requirements of the I-1 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
 3. A sketch plan for all proposed development shall be submitted for review.
 4. Site development plans must comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 5. All wetland impacts must be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services.
 6. Applicant shall obtain a Timber Permit from Development Services prior to removal of trees.
 7. Business operator shall meet the requirements of Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes.
2. **Deny** the request to rezone 1.04 acres from AR-1 to I-1.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph
3. Deed	

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant Mr. Victor Vanderlugt

Property owner(s) Magazine Avenue Realty, Inc

Telephone Number (912) 210-6884

Mailing Address 530 Magazine Avenue, Savannah, GA 31415

Property location 1064 OLD RIVER RD, BLOOMINGDALE GA 31302

Present zoning AR-1

Proposed zoning I-1

Present land-use Uninhabited Residential Lot adjacent to Industrial Zoning

Proposed land-use Timber and Grain Distribution Facility with rail access.

Tax Map # 00520 Parcel # 054 Lot #

Total Acres 1.04 ac. Acres to be rezoned 1.04 acres

Frontage on Old River Road between residential and Industrial Zoning

Lot characteristics

Water Private Well Sewer Septic

Proposed access Old River Road

Justification 1st GMD District in Effingham County, Georgia

List the zoning of the other property in the vicinity of the property you wish to rezone:

North <u>I-1</u>	South <u>AR-1</u>
East <u>Old River Road</u>	West <u>I-1</u>

1. Describe the current use of the property you wish to rezone.

Uninhabited Residential Lot

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

As residential property.

3. Describe the use that you propose to make of the land after rezoning.

Proposed Timber and Grain Distribution facility with access to rail and Old River Road. 20' long logs will be stored on site and distributed by rail and truck

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Properties in the vicinity are uninhabited residential on the south and Industrial to to north and west and Old River Road on the East.

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Proposed zoning will allow use of the adjacent rail for timber and grain distribution. Adjacent neighbors include Platinum Materials and Interfor Meldrim Lumber Division. The 1-acre lot is currently an uninhabited residential lot and is proposed to be rezoned to I-1 to utilize the existing rail service. The AR-1 southern property is also uninhabited.

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No, the grain and timber distribution facility shall utilize the existing rail and highway system and have no impact on schools or utilities. The rail is master planned to include a spur entering the facility to allow trains to offload grain into an underground vat. Additionally, the proposed master plan indicates saving the swath of trees between the proposed future rail spur and Lake Scooba Road to retain the existing buffer.



Effingham County Development Services

AUTHORIZATION OF PROPERTY OWNER

I, Lena Faye T Griner, being duly sworn upon his/her oath, being of sound mind and legal age deposes and states; That he/she is the owner of the property which is subject matter of the attached application, as is shown in the records of Effingham County, Georgia

I authorize the person named below to act as applicant in the pursuit of a Rezoning application. I acknowledge and accept that I will be bound by the decision of the board of commissioners, including any conditions of the rezoning, if the application is approved.

VICTOR E VANDERLUCK

Name of Applicant: MAGAZINE AVENUE REALTY, LLC Date: _____

Address: 530 MAGAZINE AVENUE

City: SAVANNAH State: GA Zip Code: 31415

Telephone Number: 912-210-6884 Email: VICTOR@SAVMAGINE.COM

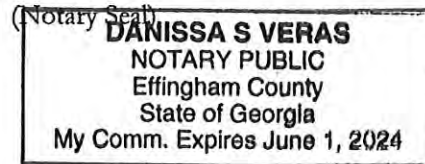
Lena Faye T Griner Lena FAYE T Griner
Signature of Owner Owners Name (Print)

Personally appeared before me _____ (Owner print)

Who swears before that the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

This Day 23rd of March, 2021

Daniella Veras
Notary Public



ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

MAY 23, 1980, on file in the office of the Clerk of the Superior Court of

Effingham County, in Deed Book 195 page 637-638.

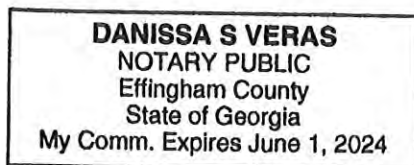
I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature Lena Faye T Griner Print Lena Faye T Griner

Owner's signature _____ Print _____

Owner's signature _____ Print _____

Sworn and subscribed before me this 23rd day of March, 2021.
Danissa S Veras
Notary Public, State of Georgia



ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) the property affected by the
proposed Amendment to the Effingham County Zoning Ordinance by virtue of a deed
date MAY 23, 1980, on file in the office of the Clerk of the Superior Court
of Effingham County, in Deed Book 195 page 637-638
195 617-618.

Owner's signature

Leop Jago T. Griner

Owner's signature

Odell Talley

Owner's signature

Ireha Talley

FROM O'DELL TALLEY
TO LENA FAYE T. GRINER.

STATE OF GEORGIA §
 §
COUNTY OF EFFINGHAM § GIFT DEED

THIS INDENTURE, made this 23 day of
May, 1980, between O'DELL TALLEY, of Effingham
County, Georgia, as Party of the First Part, and LENA FAYE
T. GRINER, of Effingham County, Georgia, as Party of the Second
Part,

W I T N E S S E T H:

That said Party of the First Part, for and in
consideration of the natural love and affection which he bears
toward his sister, the Second Party herein, has given, granted
and conveyed, and by these presents does give, grant, convey,
and confirm unto the said Party of the Second Part, his heirs
and assigns, all of his right, title and interest in and to
the following described real property, to-wit:

ALL that certain lot, tract or parcel of
land, situate, lying and being in the 1559th
G. M. District of Effingham County, and known
upon a Plat prepared by Paul D. Wilder, Registered
Land Surveyor #1559, as a one (1) acre tract,
located in the Southeast corner of the lands of
O'Dell Talley on the Old River Road. Express
reference is hereby made to said Plat, recorded
in the Office of the Clerk of Superior Court of
Effingham County, Georgia in Plat Record Book
14, Folio 124 for better determining
the metes, bounds and dimensions of the property
hereby conveyed.


SUBJECT to all easements, rights of ways and
restrictions of record.

TOGETHER WITH ALL AND SINGULAR, the houses, outhouses,
improvements, easements, rights, members, hereditaments and
appurtenances to the same belonging or in anywise appertaining.


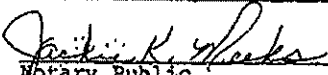
TO HAVE AND TO HOLD the said property and premises
above described and conveyed unto the said Party of the Second
Part, her heirs and assigns, forever in Fee-Simple,

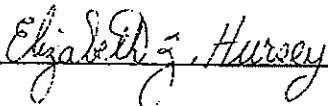
IN WITNESS WHEREOF, the said Party of the First Part

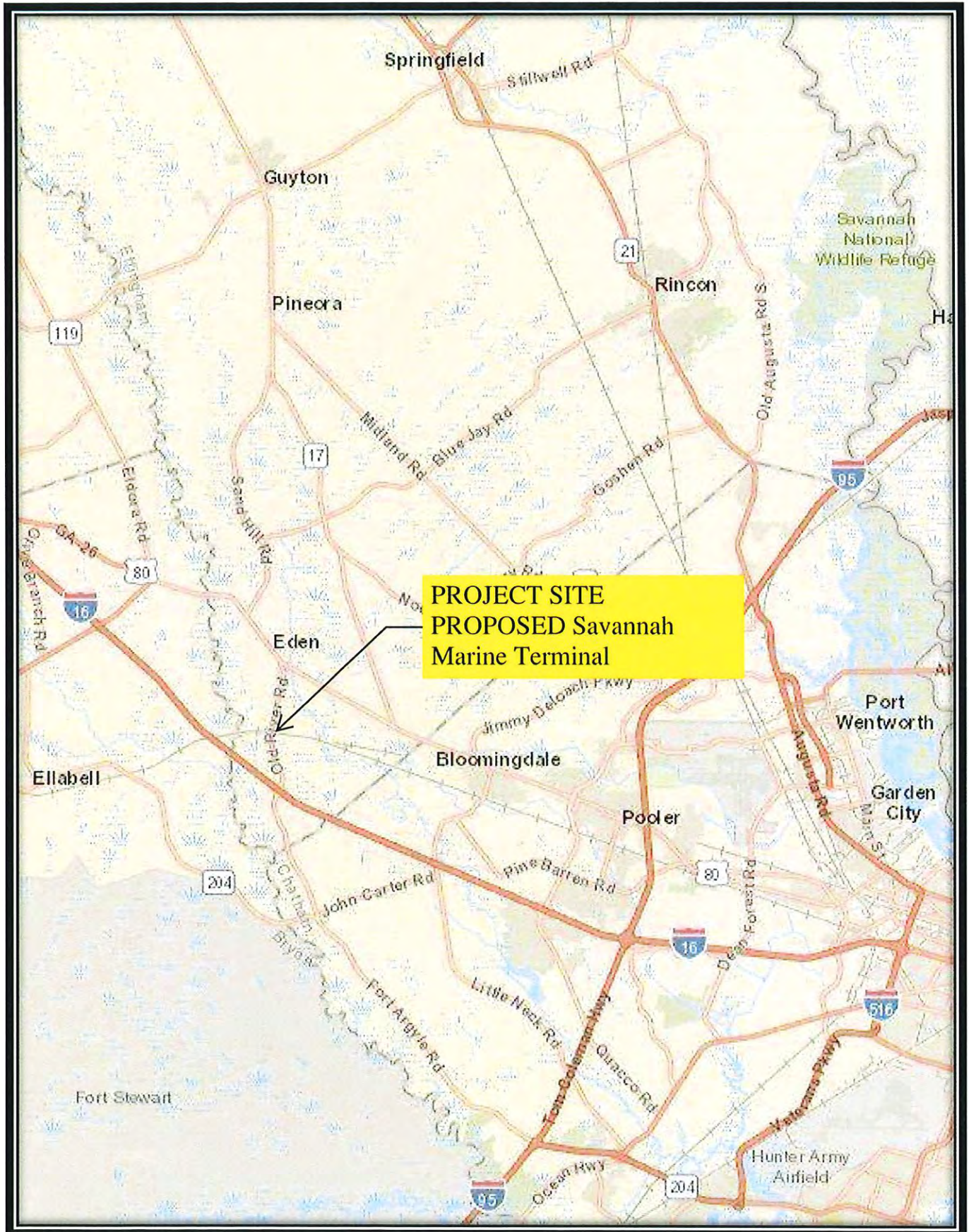
has hereunto set his hand and seal on the day and year first
above written as the date hereof.


O'DELL TALLEY (L.S.)

Signed, Sealed and Delivered
in the presence of:



Notary Public
JACKIE K. MEESKS
Notary Public, Chatham County, Ga.
My Commission Expires May 17, 1991

RECORDED JULY 7, 1980  Deputy Clerk



SAVANNAH MARINE TERMINAL VICINITY MAP



ATTACHMENT C

EFFINGHAM COUNTY SITE PLAN REQUIREMENTS

Savannah Marine Terminal proposes to construct a Grain and Timber Distribution Facility to fully utilize the existing property's adjacent attributes. The attributes consist of the existing adjacent unused Georgia Central Rail and the property's proximity to Interstate 16. Savannah Marine Terminal proposes to develop a Timber and Grain Distribution facilities to the benefit of Effingham County residence in terms of employment and utilizing existing infrastructure. To facilitate this project, the Owner submits for Effingham County's consideration a Site Plan application requesting:

- 1. Rezone a 1-acre uninhabited AR-1 residential lot to I-1.*
- 2. Combine the 1-acre residential lot with the surrounding +/- 59 acres which are already zoned I-1.*
- 3. Request a buffer variance on the southern combined property line from 150 feet to 75 feet.*
- 4. The northern combined property line abuts Georgia Central Rail and thus the existing 25 feet buffer shall remain. However, the proposed master plan includes installing two rail spurs entering the project which will require being installed within the 25' buffer. The rail spurs shall be used for shipping and receiving timber and grain.*

The rezoning and combining the proposed properties make the combined area an ideal location for a small distribution facility. The site abuts Georgia Central Rail who has already agreed to allowing rail spur access for Savannah Marine Terminal. Additionally, the site's proximity to direct access to Interstate 16 is an extremely valued and unused existing infrastructure. Furthermore, a 75' buffer on the southern boundary will retain the bulk of the existing vegetative buffer and allow the project layout to have a functional internal routing scheme. Also note the closest structure on the side of the variance request (southern property line) is over 600 feet way on a 281-acre farm.

The combined approximately 60-acre tract will have approximately 440 feet of frontage on Old River Road and approximately 1,000 feet of usable rail frontage (including turnouts). Note according to the National Wetland Inventory, a large portion of the western section of the property appears to be wetlands. Thus, for master planning purposes, the usable portion of the 60 acres appears to be approximately 10 acres as shown on the Master Plan for Savannah Marine Terminal. Due to the small 10-acre size of the facility and the Grain and Timber

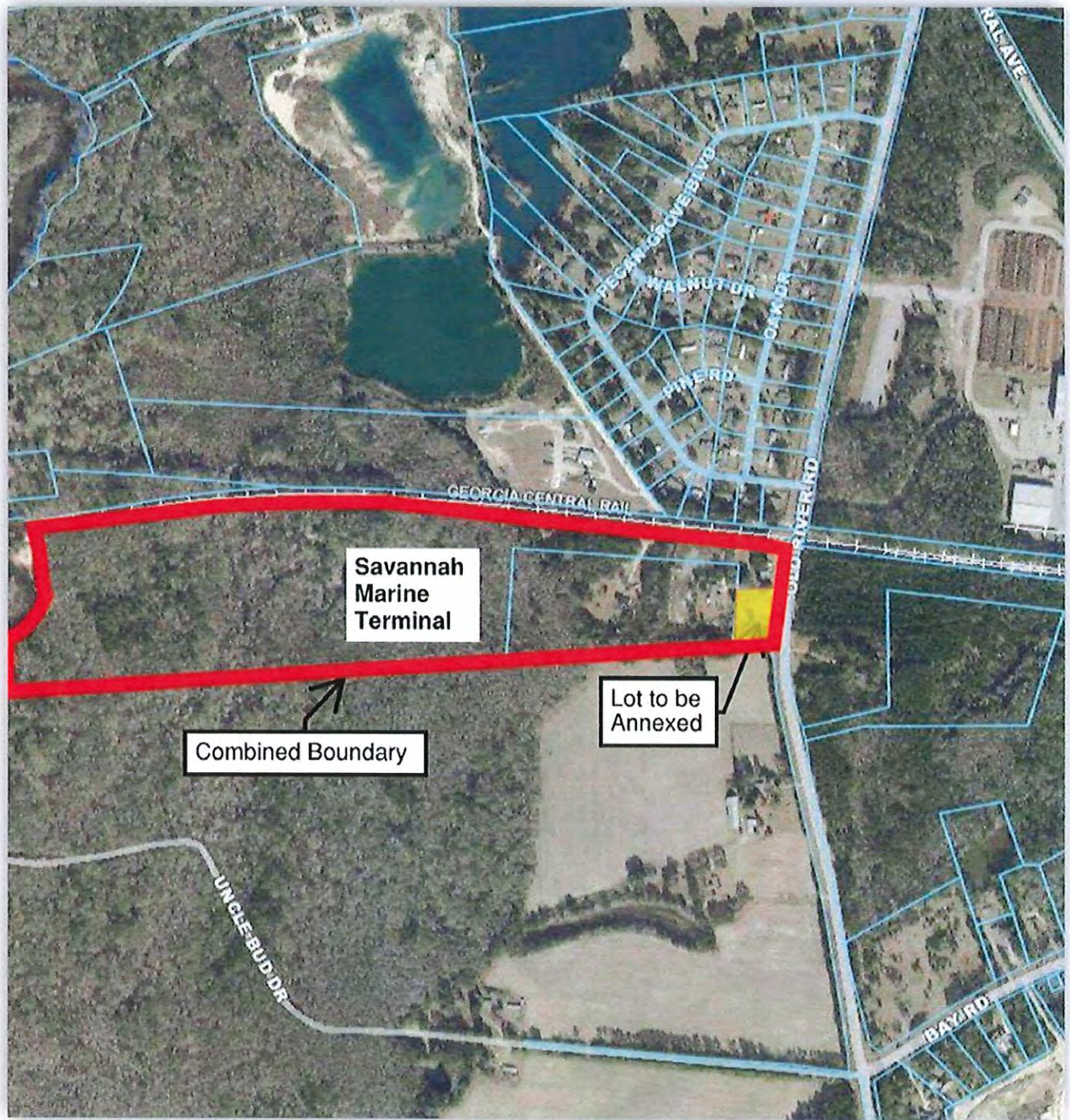
distribution activity being itemized under Zoning Code 512 as Light Industrial, we are requesting rezoning from AR-1 to I-1 for PIN 00304-004. Savannah Marine Terminal's neighbors will be Georgia Central Rail to the north, Ogeechee River to the west, a 281-acre farm to the south and Old River Road to the east. Savannah Marine Terminal is a proposed distribution which shall have **NO** material processing.

All rezoning submission shall be accompanied by a site plan. This site plan shall be made on a scale in conformance with appropriate County Tax Maps and contain the following elements. *Responses to each requirement follows each requirement and is italicized.*

- A. Dimension of the property involved: *Please see attached Plat Titled, "A Survey Plat of a 10.000 Acre Portion of the Odell Talley Tract, Formerly Thomas Coleman Property", dated 12/14/05.*
- B. Location and dimension of existing and/or proposed structures with the type of usage designated: *Existing structures may be removed by existing Owner of the site. One of the homes is anticipated to remain and is proposed to be used as an office for the distribution facility. The existing structures are shown on the Survey Plat and the following exhibits.*
- C. Access Drives: *The project access and routing scheme for the Savannah Marine Terminal project is as shown on the Master Plan.*
- D. Setbacks: *The property zoning is proposed to be I-1. The proposed Side Buffers for Savannah Marine Terminal is 25' on the north directly adjacent to Central of Georgia Railroad 100' R/W. The proposed rail spur entering the project site is shown where the existing dirt drive is located which is approximately 25' from the property line. We are requesting a Buffer Variance on the southern property line to reduce the 150' buffer to 75'. The proposed 75' southern Buffer lines up at the location where the bulk of the tree line is located. The property to the south is a farm with the closest structure over 600' from the property line.*
- E. Easements: *N/A*
- F. Right-of-way: *N/A*

- G. Proposed or existing water, sewer and drainage facilities: There are existing wells and septic tanks to serve the existing structures. One existing home with the well and septic are shown in the master plan to remain as an office for the facility.
- H. Buffers: *The proposed Side Buffers for Savannah Marine Terminal is 25' on the north directly adjacent to Central of Georgia Railroad 100' R/W. The proposed rail spur entering the project site is shown where the existing dirt drive is located which is approximately 25' from the property line. We are requesting a Buffer Variance on the southern property line to reduce the 150' buffer to 75'. The proposed 75' southern Buffer lines up at the location where the bulk of the tree line is located. The property to the south is a farm with the closest structure over 600' from the property line.*
- I. Off-Street Parking: Master Plan identifies potential Office Parking and Container storage parking.
- J. Watercourses, lakes or swamps acres: According to the National Wetland Inventory over 40 acres of the 60-acre project site is consider wetlands of the Ogeechee River. Also as seen on the lidar topography, the rear of the property has a 10' drop off in elevation to the Ogeechee River Floodplain.
- K. Loading areas, signage and outdoor lighting (in case of commercial and industrial development): *Loading and unloading areas are within the aisles on the master plan.*
- L. Recreational areas (in case of residential development): *N/A*
- M. Proposed number of dwelling units and net acres available for building (in case of residential development): *N/A*

Savannah Marine Terminal Project Area Map





1054 Old River Rd

Prepared For:
Magazine Avenue
Realty, LLC

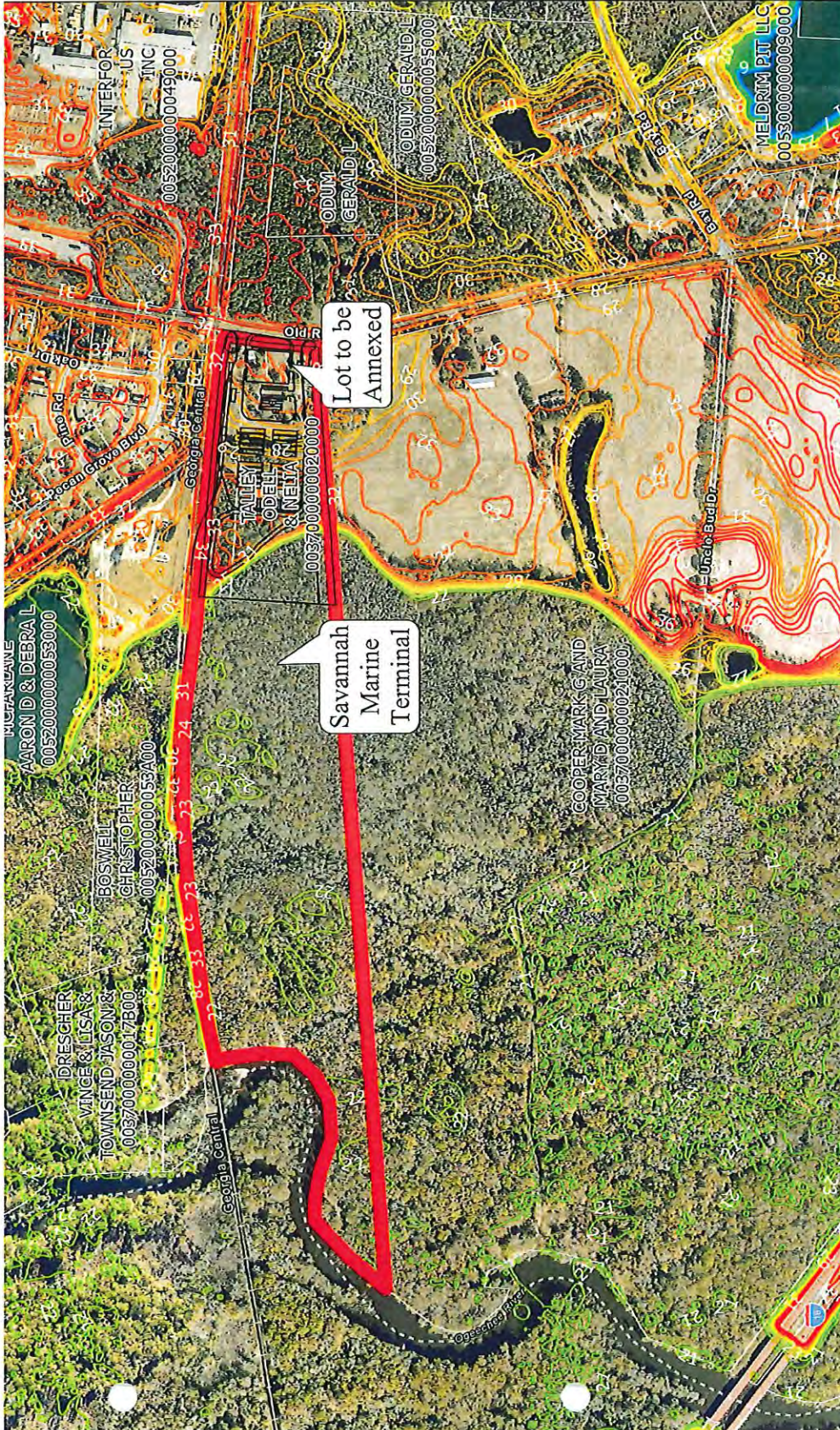
March 2021

Legend

- Lot to be Annexed
- Savannah Marine Terminal
- TaxParcels



PB Presentation 01
May 18, 2021

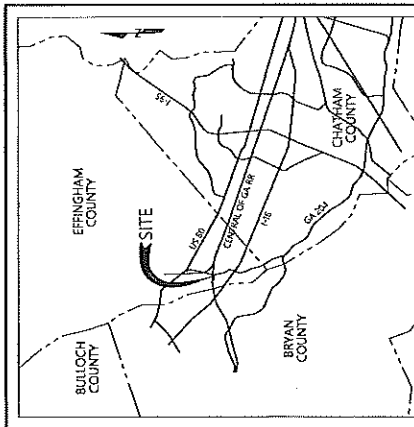


DATA	SOURCE
Wetlands	Georgia Wetland Inventory Layer
FEMA Floodplain	Effingham County GIS
Roads, Parcels	Effingham County GIS
Contour Lines	Effingham County GIS
DEM	

Projection: Georgia State Plane (feet) Horizontal Datum: NAD 83 Vertical Datum: NAVD 88

DISCLAIMER:
Pittman Engineering Co. used the Cited data "as is," has made no independent investigation of the data, and makes no representation as to the accuracy or completeness of the data. Please see each source for available documentation of its respective data sets.

This map illustrates a general plan of the development which is for discussion purposes only. Does not limit or bind the owner, and is subject to change and revision without prior written notice to the holder. Dimensions, Boundaries and position locations are for illustrative purposes only and are subject to an accurate survey and property description.



ZONING EXHIBIT

SAVANNAH
MARINE TERMINAL

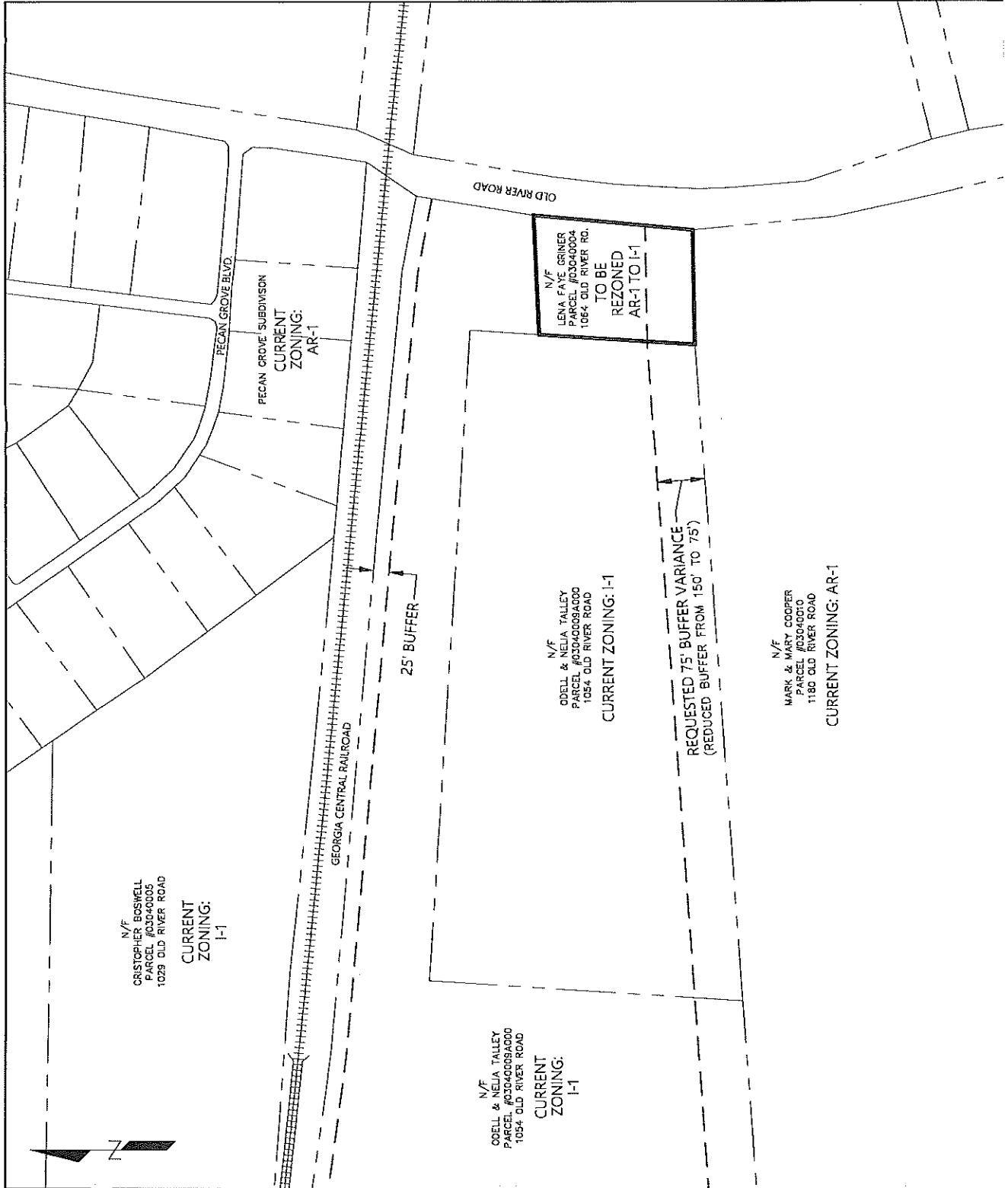
PROPOSED
TIMBER AND GRAIN
DISTRIBUTION FACILITY

1054 OLD RIVER ROAD
CITY OF BLOOMINGDALE
EFFINGHAM COUNTY, GEORGIA

PB Presentation 01
May 18, 2021
PREPARED FOR:
VICTOR VANDERLUGT
MAGAZINE AVENUE REALTY, LLC
MARCH 25, 2021



PITTMAN ENGINEERING





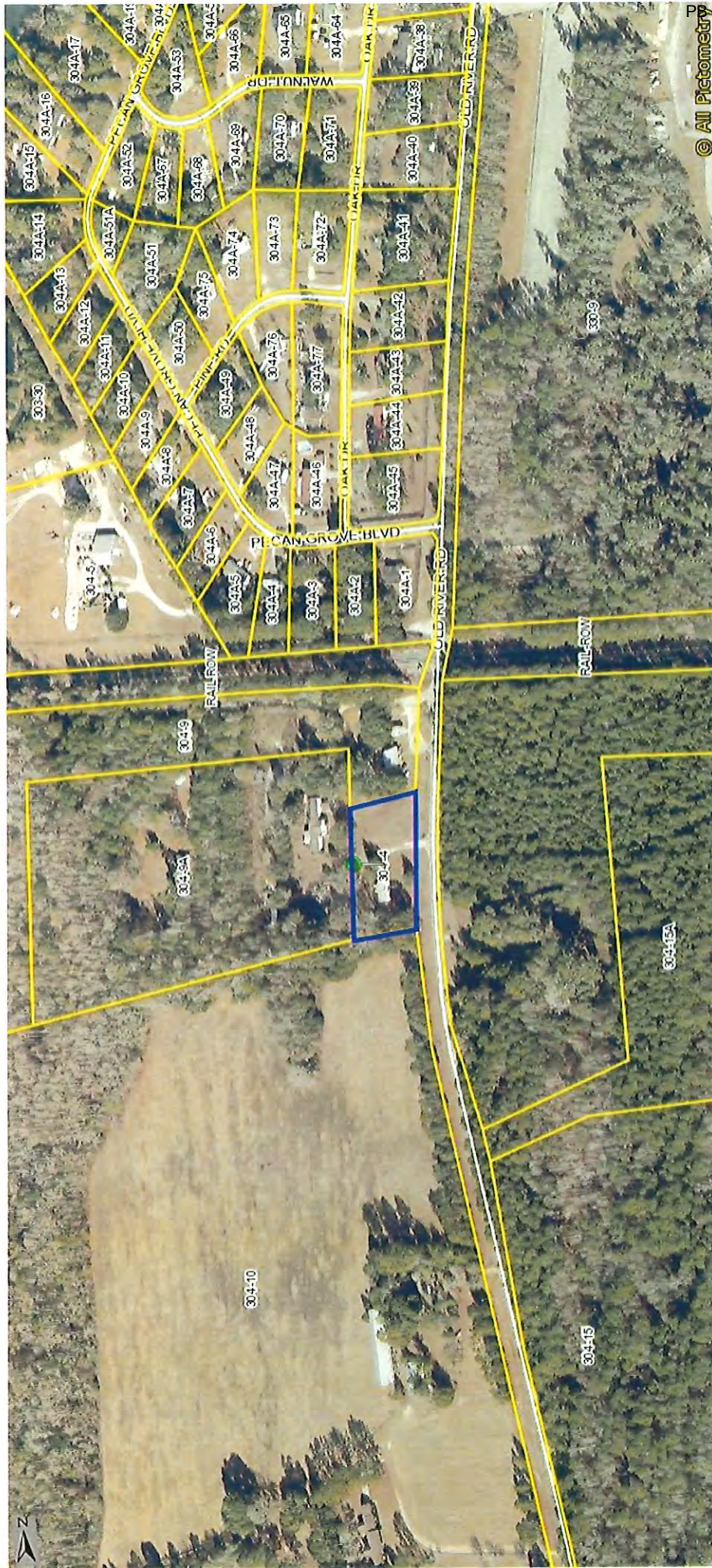
 **GRR - GEORGIA CENTRAL**
DAILY

— EXISTING TRACK
— PROPOSED TRACK
— TRACK TO BE LEASED
SCALE 1" = 200'

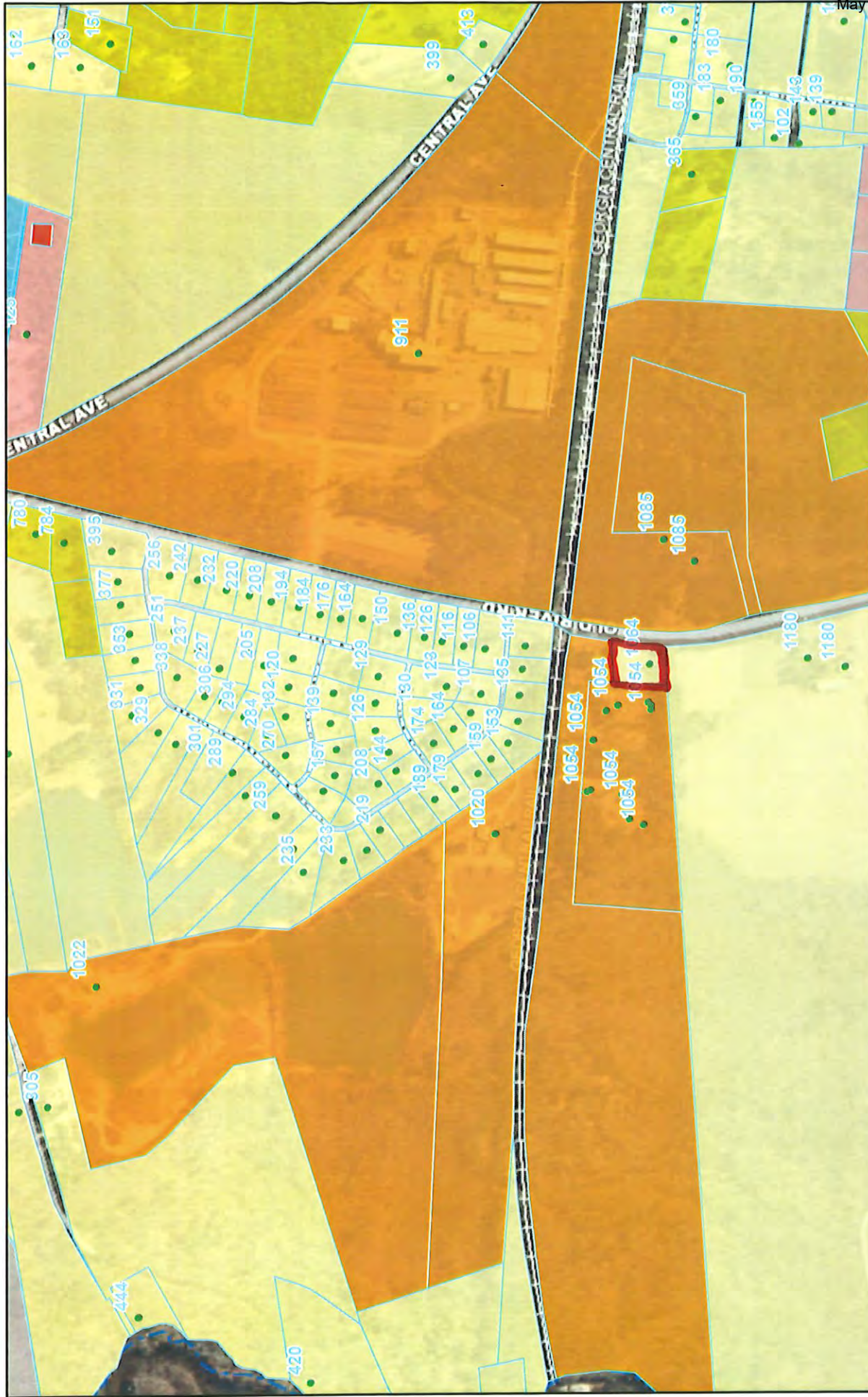
**Savannah Marine Terminal
Meldrim, GA**

DRAWING NO.
SP.01

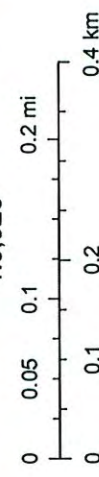
1064 OLD RIVER ROAD



1064 Old River Road



1:9,028



3/30/2021, 9:54:41 AM

- EffinghamCountyZoneClass
- AR-1
 - AR-2
 - R-1
 - B-2
 - I-1
- PD
- SPLIT
- County
- CountyBoundary_9K
- Road Centerlines_9K
- Collector
- Freeway
- Highway
- Local
- Major Arterial
- Minor Arterial
- Railroad_9K
- Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar
- USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois |
- ArcGIS Web AppBuilder

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL _____

Of the rezoning request by applicant (**Victor Vanderlugt as Agent for Lena Faye T. Griner— (Map # 304 Parcel # 4)** from AR-1 to I-1 zoning.

- Yes (No?) 1. Is this proposal inconsistent with the county's master plan?
- Yes (No?) 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes (No?) 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes (No?) 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes (No?) 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes (No?) 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes (No?) 7. Are nearby residents opposed to the proposed zoning change?
- Yes (No?) 8. Do other conditions affect the property so as to support a decision against the proposal?

BKS 4/26/2021

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL 

DISAPPROVAL _____

Of the rezoning request by applicant (**Victor Vanderlugt as Agent for Lena Faye T. Griner-- (Map # 304 Parcel # 4)** from AR-1 to I-1 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?



9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant (**Victor Vanderlugt as Agent for Lena Faye T. Griner– (Map # 304 Parcel # 4)** from AR-1 to I-1 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (**Victor Vanderlugt as Agent for Lena Faye T. Griner– (Map # 304 Parcel # 4)** from AR-1 to I-1 zoning.

- Yes ☒ No ☐ 1. Is this proposal inconsistent with the county's master plan?
- Yes ☒ No ☐ 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ☒ No ☐ 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ☒ No ☐ 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ☒ No ☐ 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ☒ No ☐ 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ☒ No ☐ 7. Are nearby residents opposed to the proposed zoning change?
- Yes ☒ No ☐ 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

ML

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL _____

Of the rezoning request by applicant (**Victor Vanderlugt as Agent for Lena Faye T. Griner— (Map # 304 Parcel # 4)** from AR-1 to I-1 zoning.

- Yes No? 1. Is this proposal inconsistent with the county's master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Victor Vanderlugt as agent for Lena Faye T. Griner requests to rezone 1.04 acres from **AR-1** to **I-1** to allow for combination with adjacent parcels, and the development of a timber and grain export distribution facility. Located at 1064 Old River Road.

Map# 304 Parcel# 4

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 1.04 acres from **AR-1** to **I-1**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The applicant plans to combine the 1.04-acre parcel with adjacent I-1 zoned parcels (304-9 & 9A), and develop a timber and grain export facility on the combined parcels.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 1.04 acre from AR-1 to AR-2, with the following conditions:
 1. The combined lots shall meet the requirements of the I-1 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
 3. A sketch plan for all proposed development shall be submitted for review.
 4. Site development plans must comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 5. All wetland impacts must be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services.
 6. Applicant shall obtain a Timber Permit from Development Services prior to removal of trees.
 7. Business operator shall meet the requirements of Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 1.04 acres from AR-1 to I-1, with the following conditions:
 1. The combined lots shall meet the requirements of the I-1 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
 3. A sketch plan for all proposed development shall be submitted for review.
 4. Site development plans must comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 5. All wetland impacts must be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services.
 6. Applicant shall obtain a Timber Permit from Development Services prior to removal of trees.
 7. Business operator shall meet the requirements of Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes.
2. **Deny** the request to rezone 1.04 acres from AR-1 to I-1.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph
3. Deed	

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

304-4

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

304-4

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, VICTOR VANDERLUGT as agent for LENA T. GRINER has filed an application to rezone one and four hundredths (1.04) +/- acres; from AR-1 to I-1, to allow for combination with adjacent parcels; map and parcel number 304-4, located in the 1st commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT one and four hundredths (1.04) +/- acres; map and parcel number 304-4, located in the 1st commissioner district is rezoned from AR-1 to I-1, with the following conditions:

1. The combined lots shall meet the requirements of the I-1 zoning district.
2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
3. A sketch plan for all proposed development shall be submitted for review.
4. Site development plans must comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
5. All wetland impacts must be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services.
6. Applicant shall obtain a Timber Permit from Development Services prior to removal of trees.
7. Business operator shall meet the requirements of Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Variance (First District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Victor Vanderlugt** as agent for **Lena Faye T. Griner** requests a **variance** to reduce a required buffer between I-1 and AR-1 to 75'. Located at 1064 Old River Road, zoned **AR-1**, proposed zoning **I-1**.

Map# 304 Parcel# 4

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a variance to reduce the required buffer on the southern border of the 1.04-acre parcel (304-4) from 150' to 75', with conditions.

Executive Summary/Background

- Pursuant to Appendix C, Article VII, Section 7.1.8, variances may only be granted if the following findings are made:

That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and

That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.

- The required buffer between I-1 Light Industrial and AR-1 is 150', pursuant to Appendix C – Zoning, Article III-General Provisions, Section 3.4-Buffers.
- The combined parcels are approximately 434' wide at Old River Road, and approximately 628' wide at the western boundary of the proposed development site. The remaining land to the west is wetlands, and is in flood zone AE. A 150' buffer along the southern boundary of 304-4 would limit the use of the I-1 parcel.
- The project master plan calls for installing a rail spur, and two curb cuts onto Old River Road for road access to I-16.
- A residential development (AR-1) and a concrete production facility (I-1) are located to the north, separated by a railroad track; Interfor (I-1) is located to the northeast across Old River Road; and the property directly east, across Old River Road, was rezoned in 2020 to I-1 for warehousing, and received a buffer variance due to wetlands on the property. The property to the south is undeveloped, and is currently in use as pastureland.
- The required buffer between parcels in the industrial zoning districts is 25'.
- The applicant is requesting a variance to reduce the buffer along the southern boundary of the 1.04-acre parcel from 150' to 75'.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **Deny** the request for a variance to reduce the required buffer between I-1 and AR-1 from 150' to 75'.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request to reduce the required buffer between I-1 and AR-1 to 75', with the following conditions:

- The existing trees and underbrush shall be maintained as a vegetative buffer, and to act as a filtration zone for storm water.

2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees on the development site.

2. Deny the request to reduce the required buffer between I-1 and AR-1 to 75'.

Recommended Alternative: 1

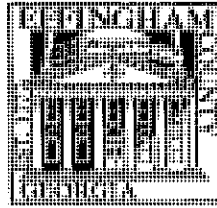
Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

- | | |
|--------------------------|----------------------|
| 1. Variance application | 3. Site plan |
| 2. Ownership certificate | 4. Aerial photograph |



EFFINGHAM COUNTY

APPLICATION FOR A VARIANCE

APPLICANT NAME Victor E. Vanderlugt
Magazine Avenue Realty, LLC

MAILING ADDRESS 530 Magazine Avenue
Savannah, Georgia, 31415

PROPERTY OWNER Lena Faye T Griner

LOCATION 1064 Old River Road
Bloomington, Ga 31302

MAP # 304 **PARCEL #** 004

ZONING AR-1 **ACREAGE** 1.04 Acres

PHONE # 912-210-6884

NAME OF DEVELOPMENT Savannah Marine Terminal

**SECTION NUMBER(S) OF THE ORDINANCE FROM WHICH A
VARIANCE(S) IS REQUESTED** Zoning 5.12 I-1 Zoning Buffer

DESCRIBE THE REQUESTED VARIANCE

Request buffer variance to 75' for southern property line which will retain
existing tree buffer.

EXPLAIN WHY THE VARIANCE IS REQUESTED

Buffer variance is requested to facilitate the installation of a grain and timber distribution facility. The Master Plan calls for combining 60 acres of I-1 zoned properties which are bordered by rail on the north, Ogeechee Wetlands to the west, a farm to the south and Old River Road on the east. This site has direct rail access and is slightly over 1-mile from direct access to I-16. The master plan calls for installing a rail spur and two curb cuts onto Old River Road for road access to I-16. Also note the closest structure to the south is over 600 feet and the southern property appears to be farmland. Furthermore, only approximately 10 acres of the approximately 60 acre project site

THE FOLLOWING ITEMS MUST BE SUBMITTED AT TIME OF APPLICATION:

- ☒ A COPY OF THE SITE PLAN THAT CLEARLY ILLUSTRATES THE REQUESTED VARIANCE IN RELATION TO THE AFFECTED SITE AND TO SURROUNDING PARCELS AND USES. A REPRODUCABLE COPY OF THIS PLAN, NO LARGER THAN 11" x 17", MUST BE SUBMITTED.
- ☒ OWNERSHIP CERTIFICATE
- ☒ FILING FEE - \$200.00
- ☐ IF DESIRED, ADDITIONAL NARRATIVE THAT EXPLAINS HOW AND WHY THE REQUESTED VARIANCE MEETS THE CRITERIA OF SECTION 7.1.8 OF THE EFFINGHAM COUNTY ZONING ORDINANCE.

SIGN *V. E. Vandyke* DATE 3-25-2021

******Please include a copy of the plat identifying existing structures and imply future structures******

OFFICIAL USE ONLY

DATE RECEIVED _____ TIME _____
ACCEPTED BY _____ TRACKING NUMBER _____
DATE APPROVED BY COUNTY COMMISSIONERS _____

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

May 23, 1980

_____, on file in the office of the Clerk of the Superior Court of

Effingham County, in Deed Book **195** page **637-638**.

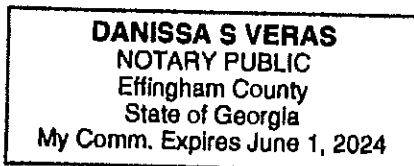
I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature Lena Faye T Griner

Owner's signature _____ Print _____

Owner's signature _____ Print _____

Sworn and subscribed before me this 23rd day of March, 2021.
Danissa S Veras
Notary Public, State of Georgia





Effingham County Development Services

AUTHORIZATION OF PROPERTY OWNER

I, Lena Faye T Griner, being duly sworn upon his/her oath, being of sound mind and legal age deposes and states; That he/she is the owner of the property which is subject matter of the attached application, as is shown in the records of Effingham County, Georgia

I authorize the person named below to act as applicant in the pursuit of a Rezoning application. I acknowledge and accept that I will be bound by the decision of the board of commissioners, including any conditions of the rezoning, if the application is approved.

VICTOR E VANDERLUET

Name of Applicant: MAGAZINE AVENUE PARTY, LLC Date: _____

Address: 530 MAGAZINE AVENUE

City: SAVANNAH State: GA Zip Code: 31415

Telephone Number: 912-210-6584 Email: VICTOR@SAVMAGINE.COM

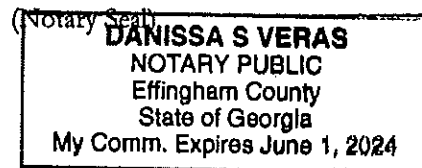
Lena Faye T Griner Lena FAYE T Griner
Signature of Owner Owners Name (Print)

Personally appeared before me _____ (Owner print)

Who swears before that the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

This Day 23rd of March, 2021

Daniella Veras
Notary Public



FROM O'DELL TALLEY
TO LENA FAYE T. GRINER.

STATE OF GEORGIA §
 §
COUNTY OF EFFINGHAM § GIFT DEED

THIS INDENTURE, made this 23 day of
May, 1980, between O'DELL TALLEY, of Effingham
County, Georgia, as Party of the First Part, and LENA FAYE
T. GRINER, of Effingham County, Georgia, as Party of the Second
Part,

W I T N E S S E T H:

That said Party of the First Part, for and in
consideration of the natural love and affection which he bears
toward his sister, the Second Party herein, has given, granted
and conveyed, and by these presents does give, grant, convey,
and confirm unto the said Party of the Second Part, his heirs
and assigns, all of his right, title and interest in and to
the following described real property, to-wit:

ALL that certain lot, tract or parcel of
land, situate, lying and being in the 1559th
G. M. District of Effingham County, and known
upon a Plat prepared by Paul D. Wilder, Registered
Land Surveyor #1359, as a one (1) acre tract,
located in the Southeast corner of the lands of
O'Dell Talley on the Old River Road. Express
reference is hereby made to said Plat, recorded
in the Office of the Clerk of Superior Court of
Effingham County, Georgia in Plat Record Book
14, Folio 124 for better determining
the metes, bounds and dimensions of the property
hereby conveyed.


SUBJECT to all easements, rights of ways and
restrictions of record.

TOGETHER WITH ALL AND SINGULAR, the houses, outhouses,
improvements, easements, rights, members, hereditaments and
appurtenances to the same belonging or in anywise appertaining.


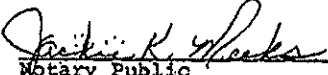
TO HAVE AND TO HOLD the said property and premises
above described and conveyed unto the said Party of the Second
Part, her heirs and assigns, forever in Fee-Simple,

IN WITNESS WHEREOF, the said Party of the First Part

has hereunto set his hand and seal on the day and year first
above written as the date hereof.


O'DELL TALLEY (L.S.)

Signed, Sealed and Delivered
in the presence of:



Notary Public
JACKIE K. MEEKS
Notary Public, Chatham County, GA
My Commission Expires May 17, 1991

RECORDED JULY 7, 1980


Deputy Clerk

	R-district or single -family subdivision exterior boundary*	AR-1 or AR-2	Multi- family	Commercial, Institutional**	Light Industrial	Heavy Industrial**
R-districts or single-family subdivision exterior boundary*	15 feet	15 feet	20 feet	30 feet	300 feet	300 feet
AR-1 or AR-2	15 feet	15 feet	20 feet	30 feet	150 feet	300 feet
Multifamily	20 feet	20 feet	15 feet	20 feet	150 feet	300 feet
Commercial, Institutional**	30 feet	30 feet	20 feet	15 feet	50 feet	150 feet
Light Industrial**	300 feet	150 feet	300 feet	50 feet	25 feet	25 feet
Heavy Industrial**	300 feet	300 feet	300 feet	150 feet	25 feet	25 feet

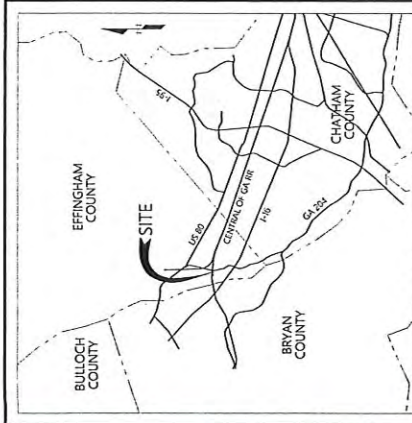
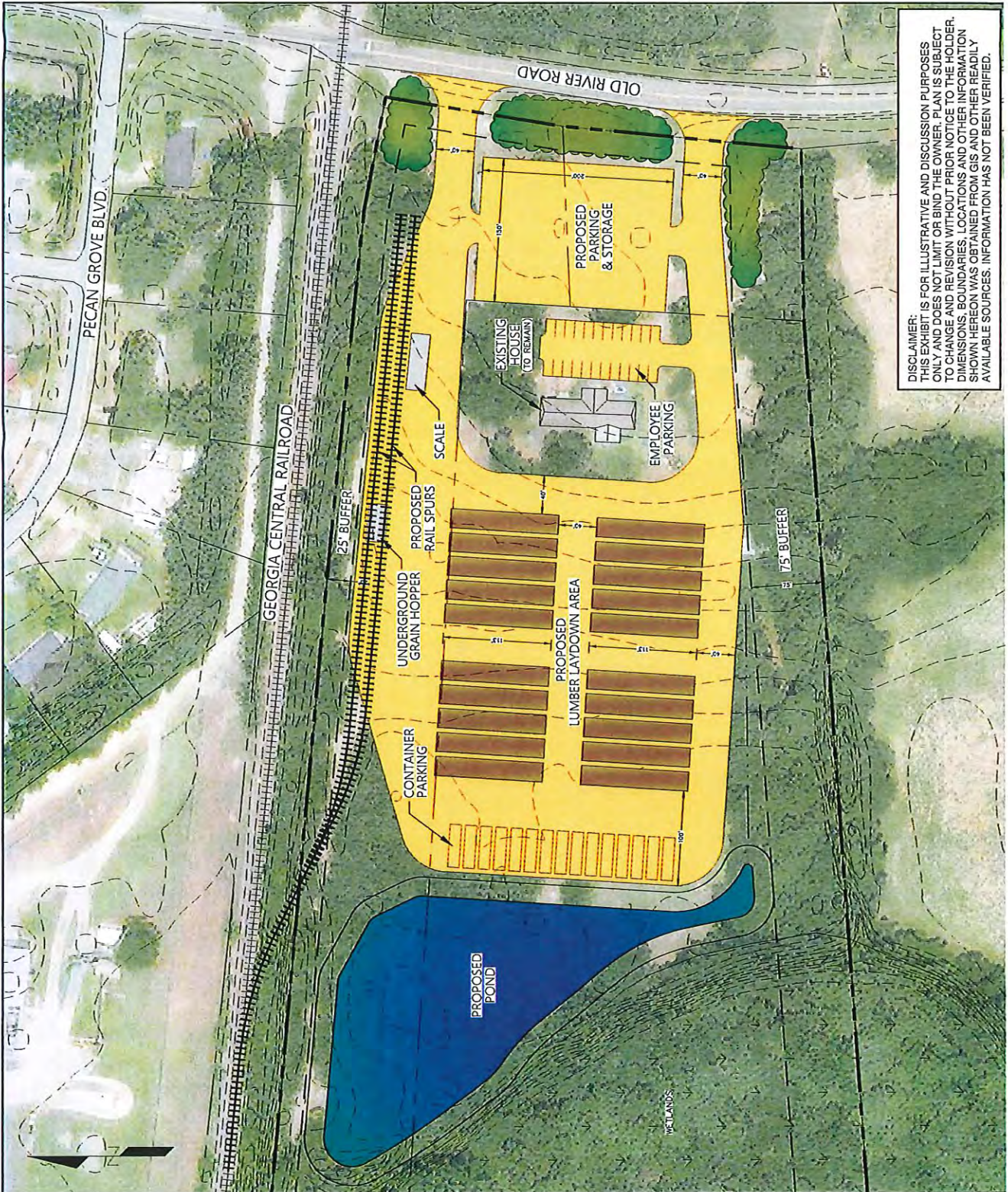
For projects that meet two out of the three non-metropolitan thresholds for DRI review the required buffer screening may be lessened to allow for architectural views upon approval of the zoning administrator.

Please see buffer ordinance for required plantings

5.12.1B HI-Heavy industrial conditional uses.

The following uses may be permitted on a conditional basis upon approval of the board of commissioners after review by the planning board.

1. *Junkyards.* The board of commissioners and planning board in reviewing the conditional use application, may consider the following factors:
 - a. The effect the proposed activity will have on traffic flow along adjoining streets;
 - b. Ingress and egress to the property;
 - c. The number, size and types of signs proposed for the site;

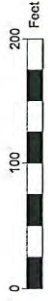


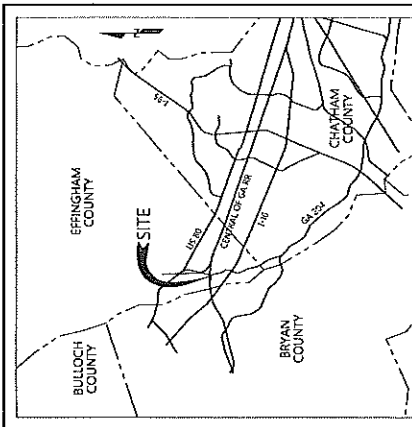
1054 OLD RIVER ROAD
CITY OF BLOOMINGDALE
EFFINGHAM COUNTY, GEORGIA

PREPARED FOR:
VICTOR VANDERLUGT
MAGAZINE AVENUE REALTY, LLC
MARCH 25, 2021

PREPARED FOR:
VICTOR VANDERLU
MAGAZINE AVENUE REA

MARCH 25, 2021



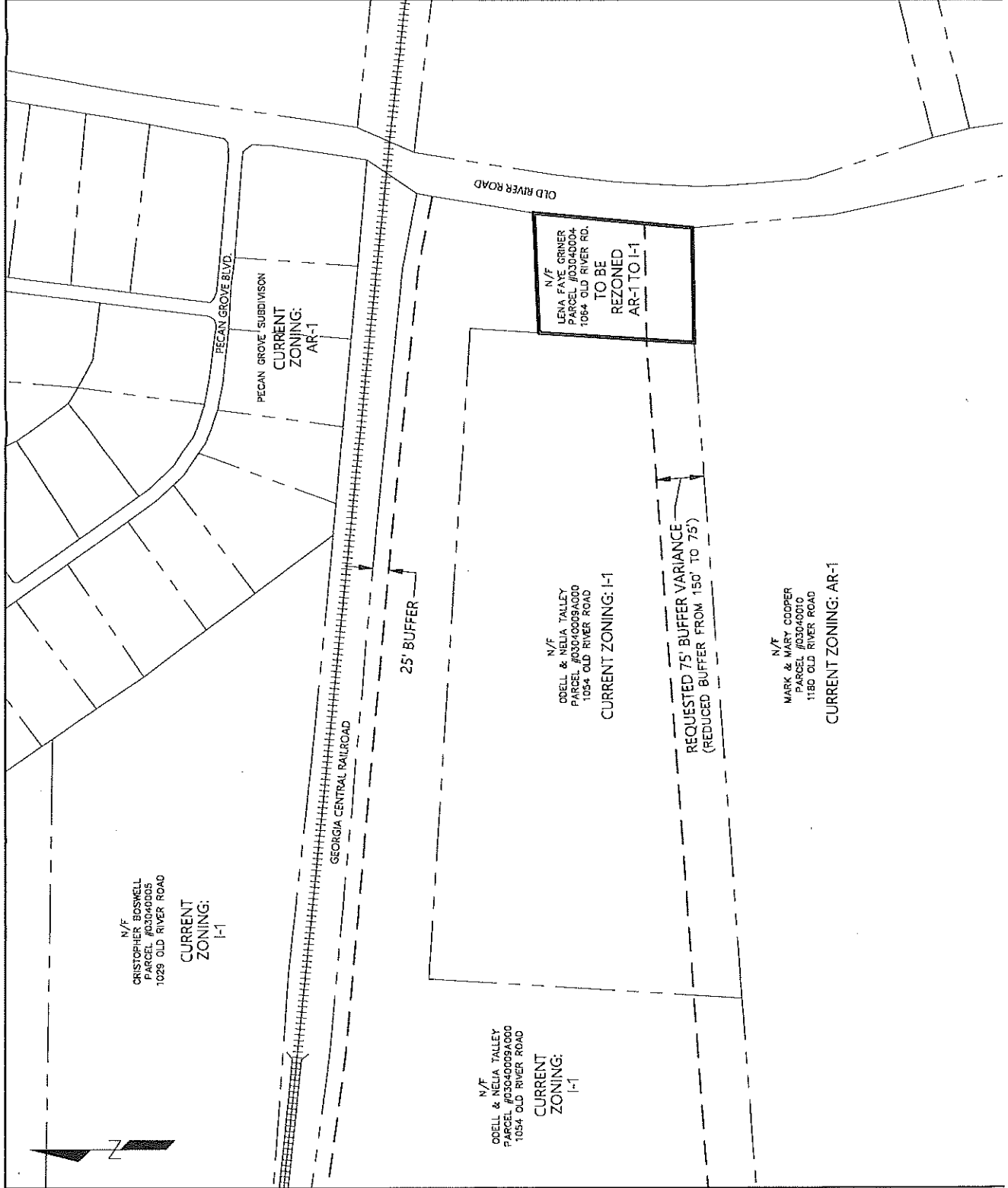
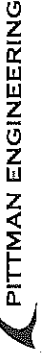


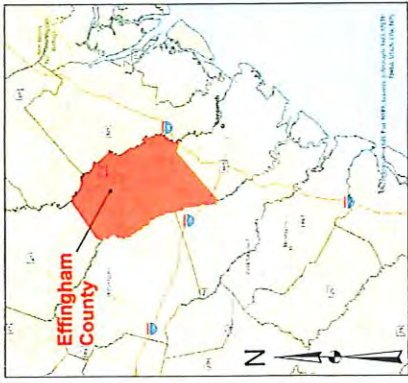
ZONING EXHIBIT SAVANNAH MARINE TERMINAL PROPOSED TIMBER AND GRAIN DISTRIBUTION FACILITY 1054 OLD RIVER ROAD CITY OF BLOOMINGDALE EFFINGHAM COUNTY, GEORGIA

PB Presentation 03
 March 18, 2021

PREPARED FOR:
 VICTOR VANDERLUGT
 MAGAZINE AVENUE REALTY, LLC

MARCH 25, 2021





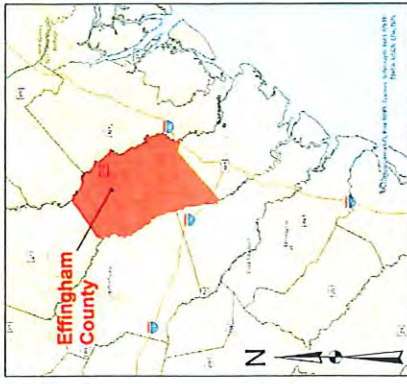
1054 Old River Road

Prepared For:
Effingham County,
Georgia

March 2021

Legend
Red box





1054 Old River Road

Prepared For:
Effingham County,
Georgia

March 2021

- Legend
- Lot to be Annexed
 - Savannah Marine Terminal
 - Trails
 - Estuarine and Marine Deposit
 - Estuarine and Marine Deposit
 - Freshwater Emergent Wetland
 - Freshwater Emergent/Shrub Wetland
 - Freshwater Pond
 - Other
 - Riverine
 - <all other values>



1064 OLD RIVER ROAD



© All Pictometry

Presentment 03
May 18, 2021

1064 Old River Road



3/30/2021, 9:54:41 AM

EffinghamCountyZoneClass

AR-1

AR-2

CountyBoundary_9K

Centerline 0%

Collector

Freeway Major Arterial

•

Highway

Freeway Major Arterial

•

Highway

1:9,028

0 0.05 0.1 0.2 mi

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

ArcGIS Web AppBuilder
USDA FSA, GeoEye, Maxar | Esri., Inc., City of Naperville, Illinois |

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Victor Vanderlugt as agent for Lena Faye T. Griner requests a variance to reduce a required buffer between I-1 and AR-1 to 75'. Located at 1064 Old River Road, zoned AR-1, proposed zoning I-1.

Map# 304 Parcel# 4

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a variance to reduce the required buffer on the southern border of the 1.04-acre parcel (304-4) from 150' to 75', with conditions.

Executive Summary/Background

- Pursuant to Appendix C, Article VII, Section 7.1.8, variances may only be granted if the following findings are made:
 - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
 - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- The required buffer between I-1 Light Industrial and AR-1 is 150', pursuant to Appendix C – Zoning, Article III-General Provisions, Section 3.4-Buffers.
- The combined parcels are approximately 434' wide at Old River Road, and approximately 628' wide at the western boundary of the proposed development site. The remaining land to the west is wetlands, and is in flood zone AE. A 150' buffer along the southern boundary of 304-4 would limit the use of the I-1 parcel.
- The project master plan calls for installing a rail spur, and two curb cuts onto Old River Road for road access to I-16.
- A residential development (AR-1) and a concrete production facility (I-1) are located to the north, separated by a railroad track; Interfor (I-1) is located to the northeast across Old River Road; and the property directly east, across Old River Road, was rezoned in 2020 to I-1 for warehousing, and received a buffer variance due to wetlands on the property. The property to the south is undeveloped, and is currently in use as pastureland.
- The required buffer between parcels in the industrial zoning districts is 25'.
- The applicant is requesting a variance to reduce the buffer along the southern boundary of the 1.04-acre parcel from 150' to 75'.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **Deny** the request for a variance to reduce the required buffer between I-1 and AR-1 from 150' to 75'.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request to reduce the required buffer between I-1 and AR-1 to 75', with the following conditions:

- The existing trees and underbrush shall be maintained as a vegetative buffer, and to

act as a filtration zone for storm water.

2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees on the development site.

2. Deny the request to reduce the required buffer between I-1 and AR-1 to 75'.

Recommended Alternative: 1

Department Review: Development Services

Attachments:

1. Variance application
2. Ownership certificate

Other Alternative: 2

FUNDING: N/A

3. Site plan
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

304-4

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

304-4

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, VICTOR VANDERLUGT as agent for LENA T. GRINER has filed an application for a variance to reduce a required buffer between I-1 and AR-1 to 75'; map and parcel number 304-4, located in the 1st commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT a variance to reduce a required buffer between I-1 and AR-1 to 75'; map and parcel number 304-4, located in the 1st commissioner district is approved, with the following conditions:

1. The existing trees and underbrush shall be maintained as a vegetative buffer, and to act as a filtration zone for storm water.
2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees on the development site.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Variance (First District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Victor Vanderlugt** as agent for **Odell Talley** requests a **variance** to reduce a required buffer between I-1 and AR-1 to 75'. Located at 1054 Old River Road (I-1).

Map# 304 Parcel# 9 & 9A

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to reduce the required buffer on the southern boundary of 304-9A and 304-9 from 150' to 75', and reduce the required buffer on the northern boundary of 304-9, along AR-1 zoned residential lots, from 150' to 25' plus the railroad right of way, with conditions.

Executive Summary/Background

- Pursuant to Appendix C, Article VII, Section 7.1.8, variances may only be granted if the following findings are made:

That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and

That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.

- The required buffer between I-1 Light Industrial and AR-1 is 150', pursuant to Appendix C – Zoning, Article III-General Provisions, Section 3.4-Buffers.
- The combined parcels are approximately 434' wide at Old River Road, and approximately 628' wide at the western boundary of the proposed development site. The remaining land to the west is wetlands, and is in flood zone AE. A 150' buffer along the northern and southern boundaries would limit the use of the I-1 parcel.
- A residential development (AR-1) and a concrete production facility (I-1) are located to the north, separated by railroad property (~60' wide); Interfor (I-1) is located to the northeast across Old River Road.
 - The property directly east, across Old River Road, was rezoned in 2020 to I-1 for warehousing, and received a buffer variance (from 300" to 50" and 100' on western boundary, and from 300' to 200' on the eastern boundary) due to wetlands on the property. The property to the south is undeveloped, and is currently in use as pastureland.
- The required buffer between parcels in the industrial zoning districts is 25'.
- The applicant is requesting a variance to reduce the buffer along the southern boundary of 304-9&9A from 150' to 75'. In addition, the applicant is requesting to reduce the buffer to 25' along the northern boundary with property currently zoned AR-1. The railroad property is ~60' wide, so the distance between development on 304-9 & 9A and the residential lots to the north will be ~85'.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request for a variance to reduce the required buffer between I-1 and AR-1 on the southern boundary from 150' to 75', and along the northern boundary from 150' to 25' plus the railroad ROW, with the following conditions:
 - The existing trees and underbrush shall be maintained as a vegetative buffer, and to

act as a filtration zone for storm water.

2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
 3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees on the development site.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request to reduce the required buffer between I-1 and AR-1 to 75', with the following conditions:

1. The existing underbrush shall be maintained as a vegetative buffer, and to act as a filtration zone for storm water.
2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees.

2. Deny the request to reduce the required buffer between I-1 and AR-1 to 75'.

Recommended Alternative: 1

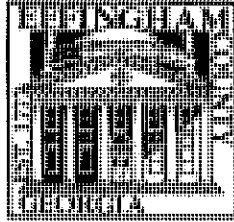
Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

- | | |
|--------------------------|----------------------|
| 1. Variance application | 3. Site plan |
| 3. Ownership certificate | 4. Aerial photograph |



EFFINGHAM COUNTY

APPLICATION FOR A VARIANCE

APPLICANT NAME Victor E. Vanderlugt
Magazine Avenue Realty, LLC

MAILING ADDRESS 530 Magazine Avenue
Savannah, Georgia, 31415

PROPERTY OWNER Odell Talley

LOCATION 1054 Old River Road
Bloomington, Ga 31302

MAP # 304 **PARCEL #** 009 & 009A

ZONING I-1 **ACREAGE** 46.51 & 10 Acres

PHONE # 912-210-6884

NAME OF DEVELOPMENT Savannah Marine Terminal

**SECTION NUMBER(S) OF THE ORDINANCE FROM WHICH A
VARIANCE(S) IS REQUESTED** Zoning 5.12 I-1 Zoning Buffer

DESCRIBE THE REQUESTED VARIANCE

Request buffer variance to 75' for southern property line which will retain existing tree buffer. Also retaining existing treed 25' Buffer on the northern property line which abuts the existing Central of Georgia Railroad 100' R/W.

EXPLAIN WHY THE VARIANCE IS REQUESTED

Buffer variance is requested to facilitate the installation of a grain and timber distribution facility. The Master Plan calls for combining 60 acres of I-1 zoned properties which are bordered by rail on the north, Ogeechee Wetlands to the west, a farm to the south and Old River Road on the east. This site has direct rail access and is slightly over 1-mile from direct access to I-16. The master plan calls for installing a rail spur and two curb cuts onto Old River Road for road access to I-16. Also note the closest structure to the south is over 600 feet and the southern property appears to be farmland. Furthermore, only approximately 10 acres of the approximately 60 acre project site appears usable due to the environmental constraints.

THE FOLLOWING ITEMS MUST BE SUBMITTED AT TIME OF APPLICATION:

- ☒ A COPY OF THE SITE PLAN THAT CLEARLY ILLUSTRATES THE REQUESTED VARIANCE IN RELATION TO THE AFFECTED SITE AND TO SURROUNDING PARCELS AND USES. A REPRODUCABLE COPY OF THIS PLAN, NO LARGER THAN 11" x 17", MUST BE SUBMITTED.
- ☒ OWNERSHIP CERTIFICATE
- ☒ FILING FEE - \$200.00
- ☐ IF DESIRED, ADDITIONAL NARRATIVE THAT EXPLAINS HOW AND WHY THE REQUESTED VARIANCE MEETS THE CRITERIA OF SECTION 7.1.8 OF THE EFFINGHAM COUNTY ZONING ORDINANCE.

SIGN *Victor E. Vandenberg* DATE 3-25-2021

******Please include a copy of the plat identifying existing structures and imply future structures******

OFFICIAL USE ONLY

DATE RECEIVED _____ TIME _____
ACCEPTED BY _____ TRACKING NUMBER _____
DATE APPROVED BY COUNTY COMMISSIONERS _____



Effingham County Development Services

AUTHORIZATION OF PROPERTY OWNER

I, Lena Faye T Griner, being duly sworn upon his/her oath, being of sound mind and legal age deposes and states; That he/she is the owner of the property which is subject matter of the attached application, as is shown in the records of Effingham County, Georgia

I authorize the person named below to act as applicant in the pursuit of a Rezoning application. I acknowledge and accept that I will be bound by the decision of the board of commissioners, including any conditions of the rezoning, if the application is approved.

Name of Applicant: VICTOR E VANDERLUCK
MAGAZINE AVENUE LEASTY, LLC Date: _____

Address: 530 MAGAZINE AVENUE

City: SAVANNAH State: GA Zip Code: 31415

Telephone Number: 912-210-6584 Email: VICTOR@SAVMAGINE.COM

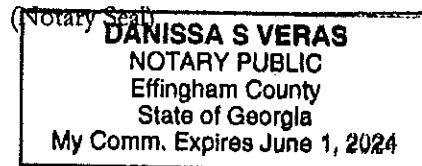
Lena Faye T Griner Lena FAYE T Griner
Signature of Owner Owners Name (Print)

Personally appeared before me _____ (Owner print)

Who swears before that the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

This Day 23rd of March, 2021

Daniella Veras
Notary Public



ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) the property affected by the
proposed Amendment to the Effingham County Zoning Ordinance by virtue of a deed
date ^{May 23, 1980}
^{May 7, 1980} _____, on file in the office of the Clerk of the Superior Court
of Effingham County, in Deed Book ¹⁹⁵₁₉₅ page ⁶³⁷⁻⁶³⁸₆₁₇₋₆₁₈.

Owner's signature Lena Jaja T. Griner
Owner's signature Edell Talley
Owner's signature Ireha Talley

FROM THOMAS A. COLEMAN
TO O'DELL TALLEY

STATE OF GEORGIA §
 §
COUNTY OF EFFINGHAM § GIFT DEED

THIS INDENTURE, made this 2nd day of May,
1980, between THOMAS A. COLEMAN, of Effingham County, Georgia,
as Party of the First Part, and O'DELL TALLEY, of Effingham
County, Georgia, as Party of the Second Part,

W I T N E S S E T H :

That said Party of the First Part, for and in
consideration of the natural love and affection which he bears
toward his step-grandson, the Second Party herein, has given,
granted and conveyed, and by these presents does give, grant,
convey and confirm unto the said Party of the Second Part, his
heirs and assigns, all of his right, title and interest in and
to the following described real property, to-wit:

ALL that certain lot, tract or parcel
of land lying and being in the 1559th G.M.
District of Effingham County, Georgia, West
of the Villago of Meldrim, containing Eighty-
eight and nine-tenths (88.9) acres, more or
less, bounded now or formerly as follows:
North by the right of way of the Seaboard Air
Line Railway; East and South by lands known
as the John Shuman tract and lands of S. A.
Edwards; West by lands of S. A. Edwards,
and by the channel of the Great Ogeechee River;
said tract of land known as the Sara Harvey
old home place.

BEING the same land conveyed to Thomas
A. Coleman and Ethel E. Coleman by Warranty
Deed from L. H. Smith dated June 26, 1944,
and recorded in Book 94, pages 536-37,
Effingham County Records.

LESS AND EXCEPT that certain 30 acres
sold by Thomas A. Coleman and Ethel E.
Coleman to R. C. Sikes as shown in Warranty
Deed dated November 19, 1958 and recorded
in Book 118, page 572, Effingham County
Records.

TOGETHER WITH ALL AND SINGULAR, the houses, outhouses,
improvements, easements, rights, members, hereditaments and
appurtenances to the same belonging or in anywise appertaining.

TO HAVE AND TO HOLD the said property and premises

above described and conveyed unto the said Party of the
Second Part, his heirs and assigns, forever in Fee-Simple.
RESERVED HOWEVER, is a Life Estate in favor of Grantor, for
and during his natural life.

IN WITNESS WHEREOF, the said Party of the First Part
has hereunto set his hand and seal on the day and year first
above written as the date hereof.

Thomas A. Coleman (L.S.)
THOMAS A. COLEMAN

Signed, Sealed and Delivered
in the presence of:

[Signature]
[Signature]
Notary Public
PUBLIC

RECORDED JULY 2, 1980

Elizabeth J. Hursey

Deputy Clerk

547
366
99 FEB 24 11:10
HALL & LEE
CLERK

366

STATE OF GEORGIA)
COUNTY OF CHATHAM)

GIFT DEED

THIS INDENTURE made this 26th day of January, 1999, by and between O'DELL TALLEY, as Party of the first part, and NELIA TALLEY, as Party of the second part:

WITNESSETH:

First party, for and in consideration of his natural love and affection for his wife and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells and conveys unto second party, her heirs, successors and assigns, an undivided one-half interest in the following described property, to-wit:

All that certain lot, tract or parcel of land situate, lying and being in the 1559th G.M. District of Effingham County, Georgia, West of the Village of Maldrin, bounded now or formerly as follows: North by the right-of-way of the Seaboard Air Line Railway; East and South by lands known as the John Shuman tract and lands of S. A. Edwards, and by the channel of the Great Ogeechee River; said tract of land known as the Sara Harvey old home place.

LESS AND EXCEPT that certain 10 acres sold by Thomas A. Coleman and Ethel E. Coleman to R. C. Sikes as shown in Warranty Deed dated November 19, 1958 and recorded in Book 110, page 572, Effingham County records.

TO HAVE AND TO HOLD the said above-described tract or parcel of land and premises, together with all and singular the rights, members, hereditaments, improvements, easements, and appurtenances, thereunto belonging or in anywise appertaining (collectively the "Premises"), unto second party, her heirs, successors and assigns in fee simple forever.

AND LASTLY, the first party warrants that first party is seized of said Premises in fee simple and has good right to convey same; that said Premises are free from encumbrances; and first party will forever warrant the title to said Premises.

IN WITNESS WHEREOF, first party has herunto set his hand and seal on the day and year first above written.

Signed, sealed and delivered
this 26th day of January,
1999, in the presence of:


O'DELL TALLEY L.S.

Witness

Notary Public

CHARLES VINCENT LONGON
Notary Public, Chatham County, Ga.
My Commission Expires Sept. 22, 2000

[TITLE NOT EXAMINED NOR WARRANTED BY PREPARER]

1657

	R-district or single -family subdivision exterior boundary*	AR-1 or AR-2	Multi- family	Commercial, Institutional**	Light Industrial	Heavy Industrial**
R-districts or single-family subdivision exterior boundary*	15 feet	15 feet	20 feet	30 feet	300 feet	300 feet
AR-1 or AR-2	15 feet	15 feet	20 feet	30 feet	150 feet	300 feet
Multifamily	20 feet	20 feet	15 feet	20 feet	150 feet	300 feet
Commercial, Institutional**	30 feet	30 feet	20 feet	15 feet	50 feet	150 feet
Light Industrial**	300 feet	150 feet	300 feet	50 feet	25 feet	25 feet
Heavy Industrial**	300 feet	300 feet	300 feet	150 feet	25 feet	25 feet

For projects that meet two out of the three non-metropolitan thresholds for DRI review the required buffer screening may be lessened to allow for architectural views upon approval of the zoning administrator.

Please see buffer ordinance for required plantings

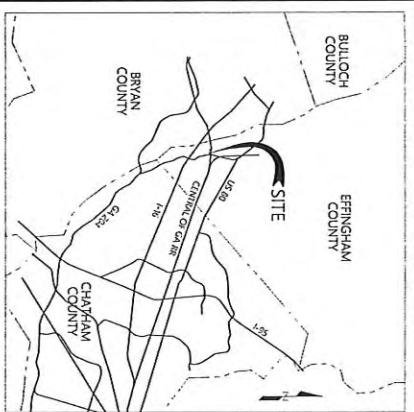
5.12.1B HI-Heavy industrial conditional uses.

The following uses may be permitted on a conditional basis upon approval of the board of commissioners after review by the planning board.

1. *Junkyards.* The board of commissioners and planning board in reviewing the conditional use application, may consider the following factors:
 - a. The effect the proposed activity will have on traffic flow along adjoining streets;
 - b. Ingress and egress to the property;
 - c. The number, size and types of signs proposed for the site;



DISCLAIMER:
THIS EXHIBIT IS FOR ILLUSTRATIVE AND DISCUSSION PURPOSES ONLY AND DOES NOT LIMIT OR BIND THE OWNER. PLAN IS SUBJECT TO CHANGE AND REVISION WITHOUT PRIOR NOTICE TO THE HOLDER. DIMENSIONS, BOUNDARIES, LOCATIONS AND OTHER INFORMATION SHOWN HEREON WAS OBTAINED FROM GIS AND OTHER READILY AVAILABLE SOURCES. INFORMATION HAS NOT BEEN VERIFIED.



SITE PLAN EXHIBIT

SAVANNAH
MARINE TERMINAL

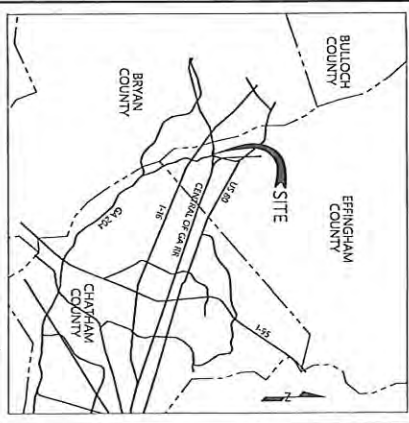
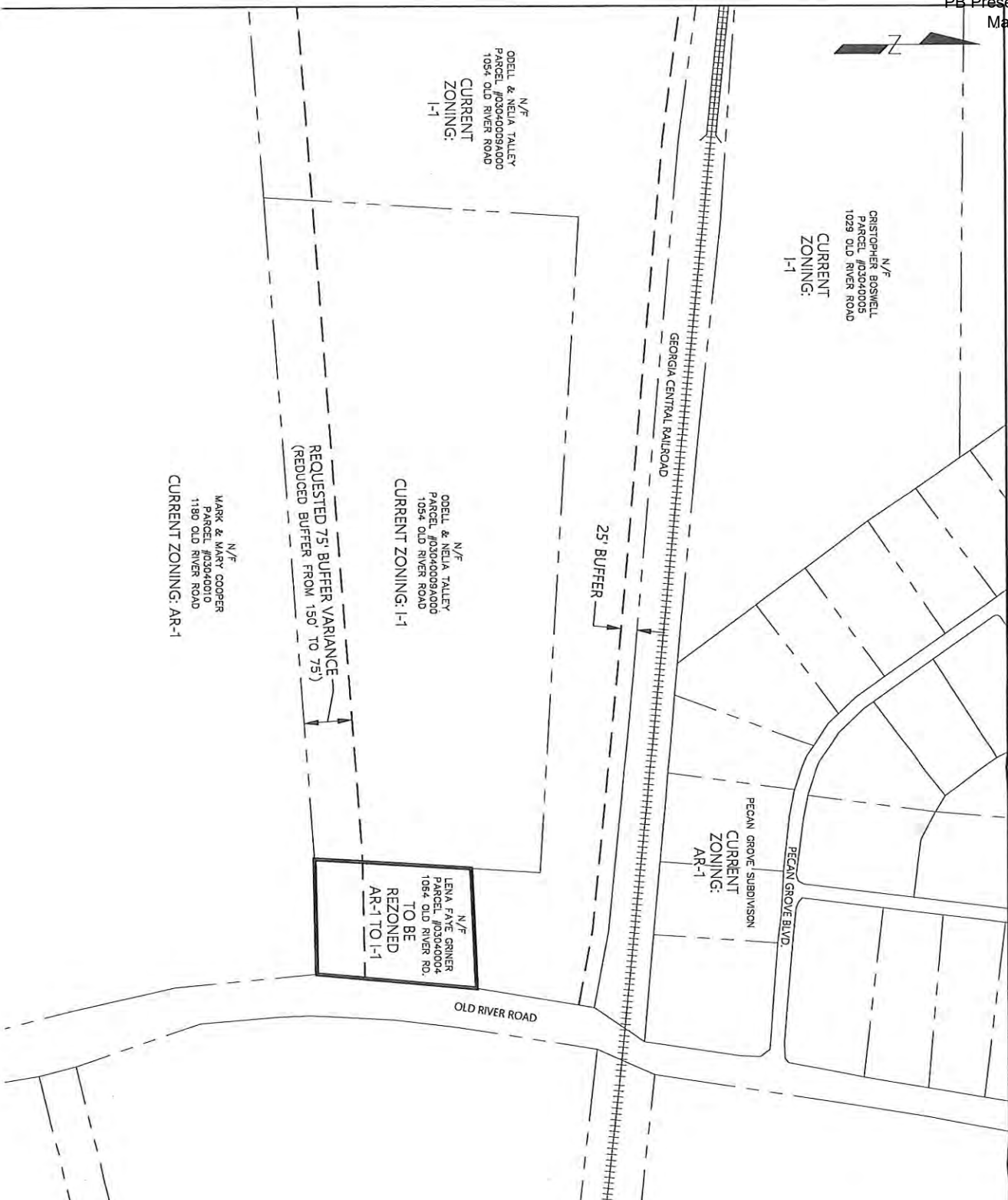
PROPOSED
TIMBER AND GRAIN
DISTRIBUTION FACILITY

1054 OLD RIVER ROAD
CITY OF BLOOMINGDALE
EFFINGHAM COUNTY, GEORGIA

PREPARED FOR:
VICTOR VANDERLUGT
MAGAZINE AVENUE REALTY, LLC

MARCH 25, 2021





ZONING EXHIBIT

SAVANNAH
MARINE TERMINAL

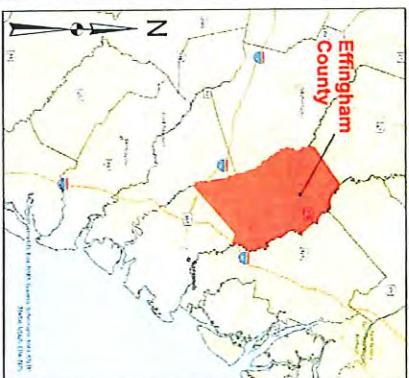
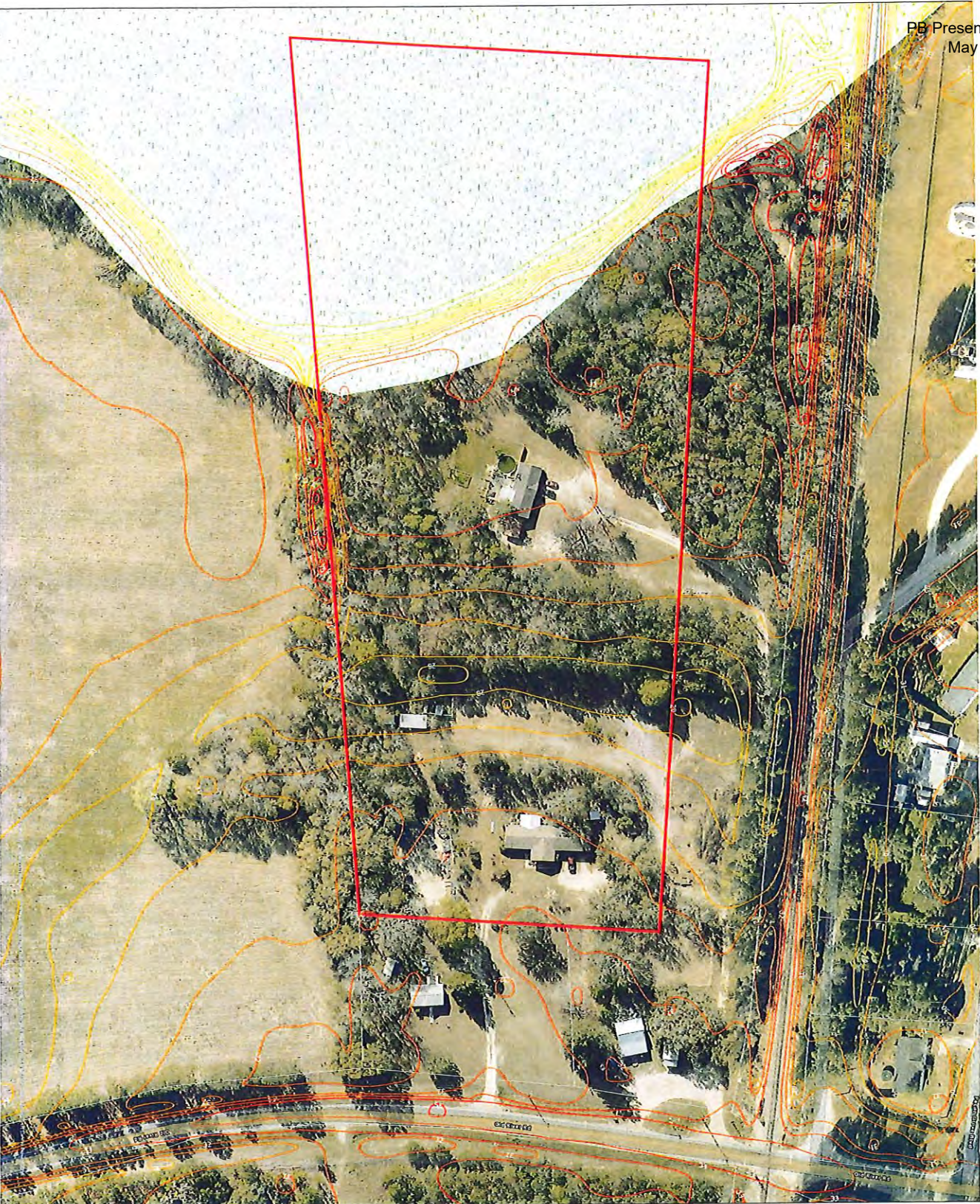
PROPOSED
TIMBER AND GRAIN
DISTRIBUTION FACILITY

1054 OLD RIVER ROAD
CITY OF BLOOMINGDALE
EFFINGHAM COUNTY, GEORGIA

PREPARED FOR:
VICTOR VANDERLUGT
MAGAZINE AVENUE REALTY, LLC

MARCH 25, 2021





1054 Old River Road

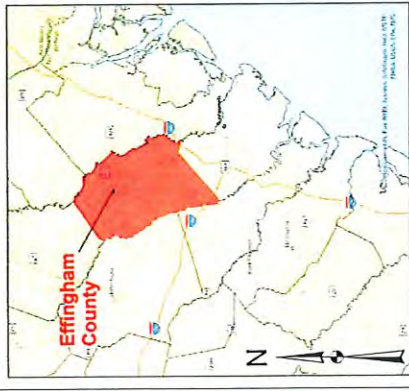
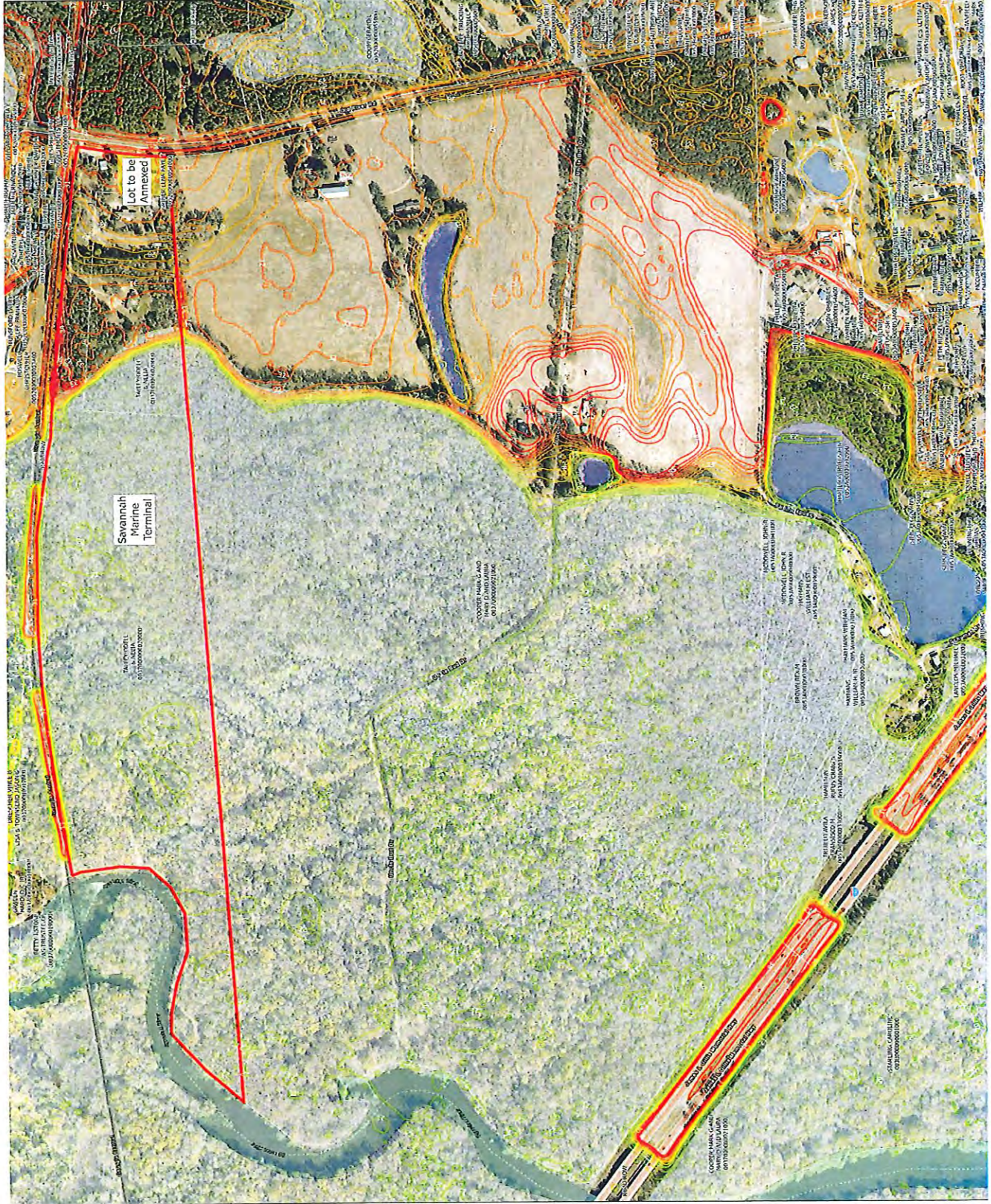
Prepared For:
Effingham County,
Georgia

March 2021

Legend
Shaded



0 50 100 150 200 250
Feet



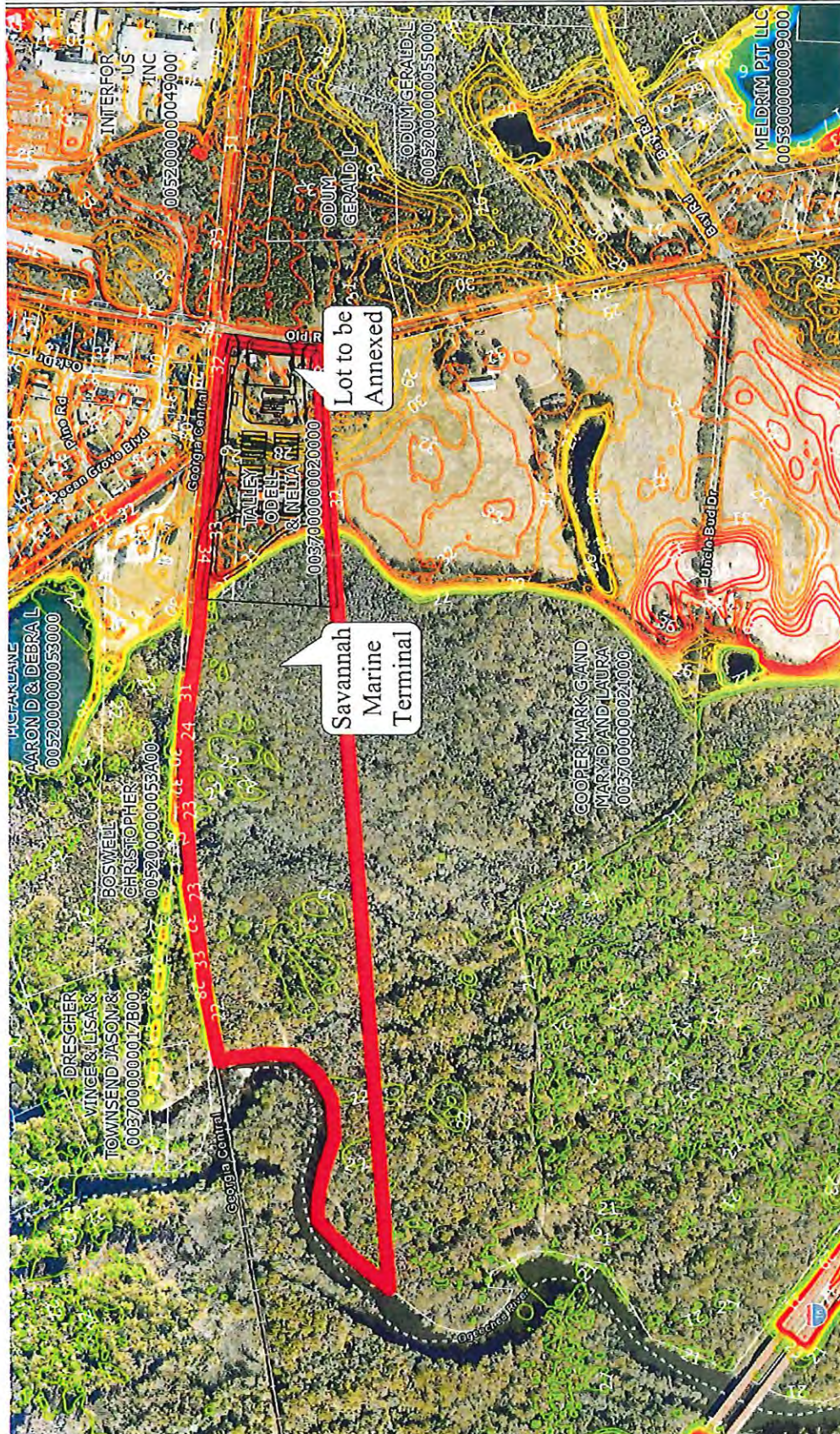
1054 Old River Road

Prepared For:
Effingham County,
Georgia

March 2021

- Legend
- Lot to be Annexed
- Savannah Marine Terminal
- Topography
- Existing and Marine Deposition
- Existing and Marine Wetland
- Freshwater Emergent Wetland
- Freshwater Emergent/Grass Wetland
- Other
- Boundary
- Other values





Savannah Marine Terminal

Lot to be Annexed



1054 Old River Rd
 Prepared For:
 Magazine Avenue
 Realty, LLC
 March 2021

- Legend
- Lot to be Annexed
 - Savannah Marine Terminal
 - TaxParcels



PB Presentation 05
 May 18, 2021



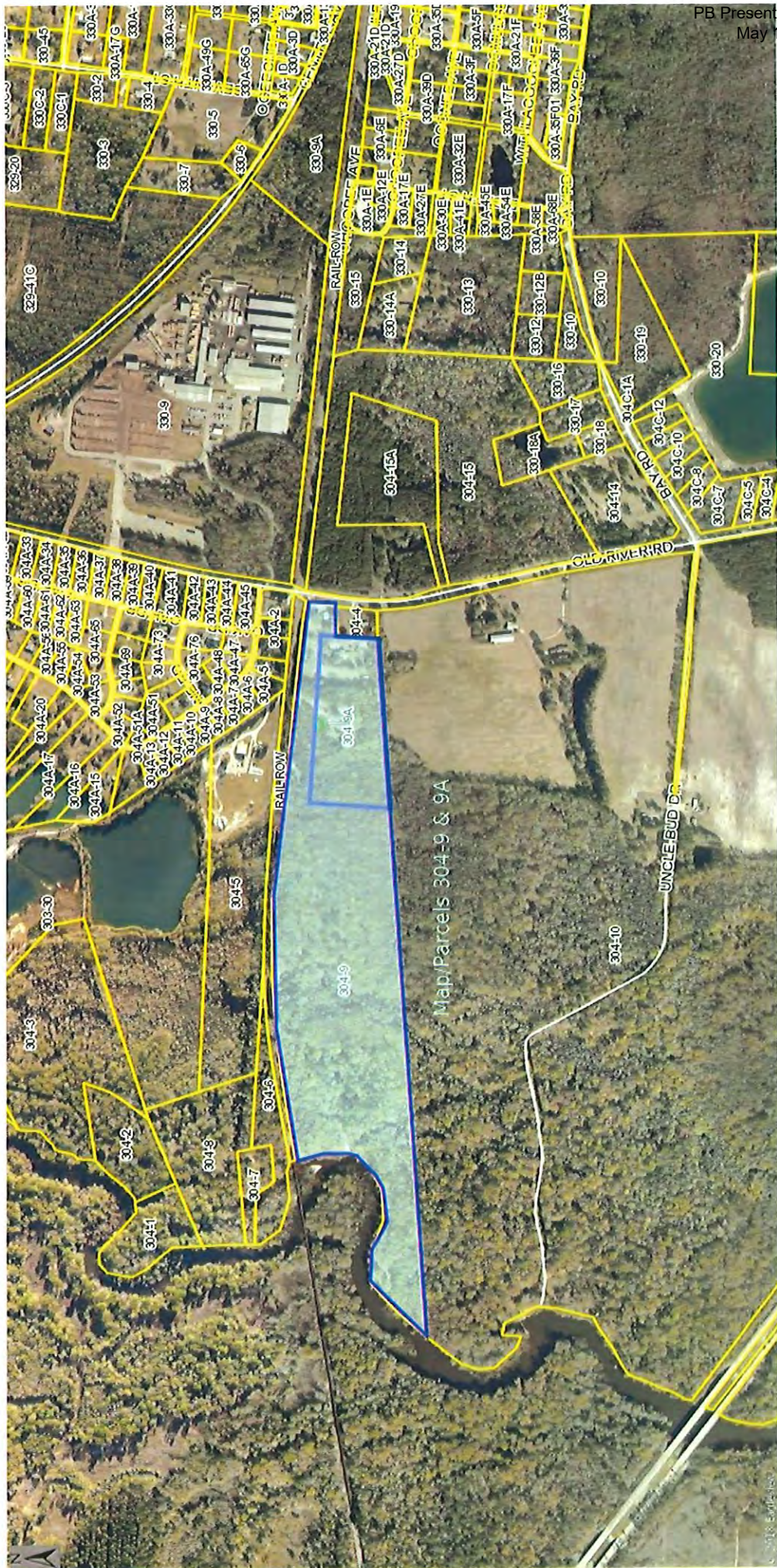
DATA	SOURCE
Wetlands	Georgia Wetland Inventory Layer
FEMA Floodplain	Effingham County GIS
Roads, Parcels	Effingham County GIS
Contour Lines	Effingham County GIS
DEM	Effingham County GIS

Projection: Georgia State Plane (feet) Horizontal Datum: NAD 83 Vertical Datum: NAVD 88

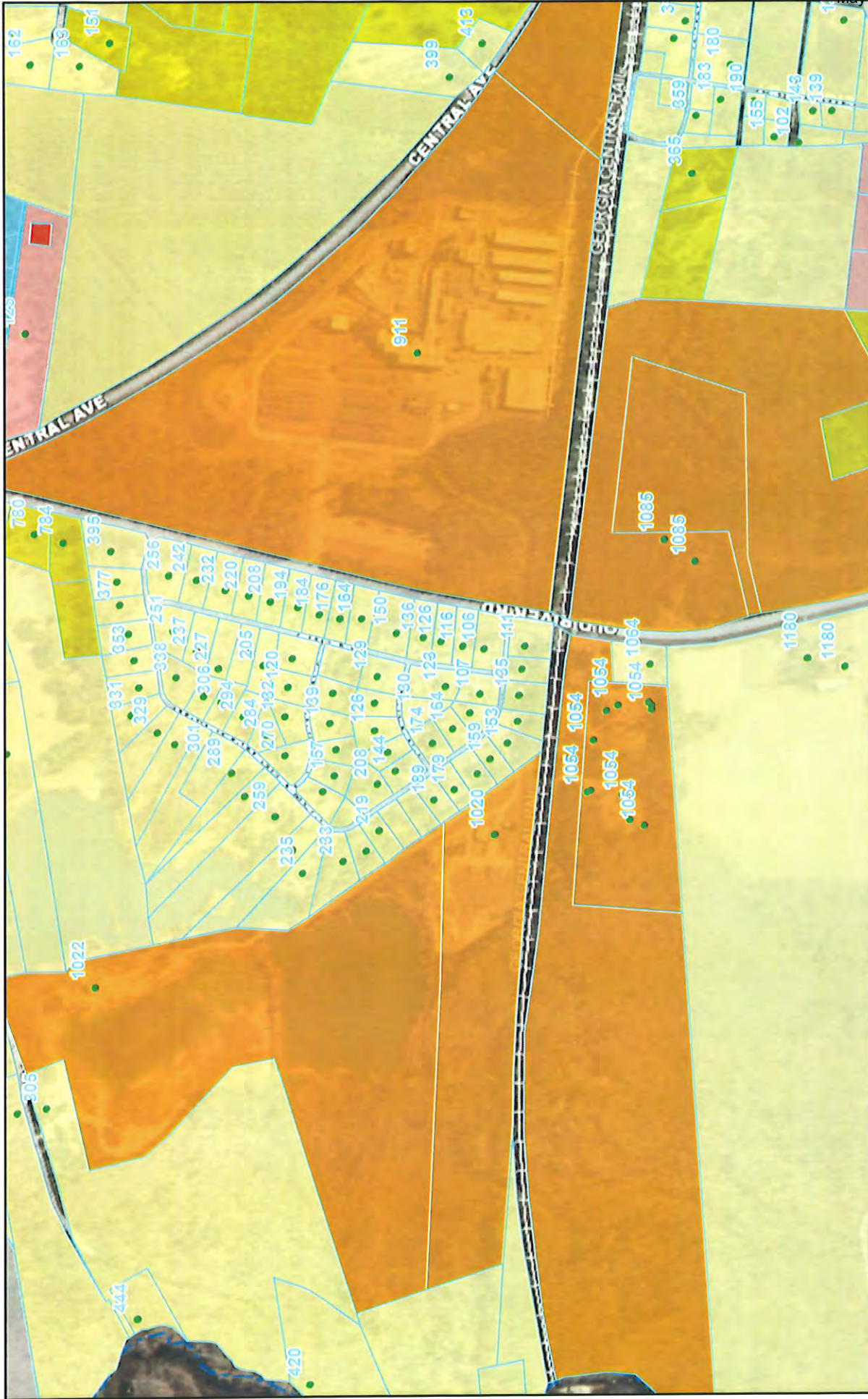
DISCLAIMER:
 Pittman Engineering Co. used the Cited data "as is." has made no independent investigation of the data, and makes no representation as to the accuracy or completeness of the data. Please see each source for available documentation of its respective data sets.

This map illustrates a general plan of the development which is for discussion purposes only. Does not limit or bind the owner, and is subject to change and revision without prior written notice to the holder. Dimensions, Boundaries and position locations are for illustrative purposes only and are subject to an accurate survey and property description.

Old River Road



1054 Old River Road



3/30/2021, 9:53:56 AM

EffinghamCountyZoneClass

R-1

B-2

I-1

County

County Centerlines_9K

Freeway

Highway

Local

Railroad_9K

Major Arterial

Minor Arterial

Collector

PD

SPLIT

County

County Boundary_9K

Freeway

Highway

Local

Railroad_9K

Major Arterial

Minor Arterial

Collector

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Victor Vanderlugt as agent for Odell Talley requests a **variance** to reduce a required buffer between I-1 and AR-1 to 75'. Located at 1054 Old River Road (I-1).

Map# 304 Parcel# 9 & 9A

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to reduce the required buffer on the southern boundary of 304-9A and 304-9 from 150' to 75', and reduce the required buffer on the northern boundary of 304-9, along AR-1 zoned residential lots, from 150' to 25' plus the railroad right of way, with conditions.

Executive Summary/Background

- Pursuant to Appendix C, Article VII, Section 7.1.8, variances may only be granted if the following findings are made:

That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and

That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.

- The required buffer between I-1 Light Industrial and AR-1 is 150', pursuant to Appendix C – Zoning, Article III-General Provisions, Section 3.4-Buffers.
- The combined parcels are approximately 434' wide at Old River Road, and approximately 628' wide at the western boundary of the proposed development site. The remaining land to the west is wetlands, and is in flood zone AE. A 150' buffer along the northern and southern boundaries would limit the use of the I-1 parcel.
- A residential development (AR-1) and a concrete production facility (I-1) are located to the north, separated by railroad property (~60' wide); Interfor (I-1) is located to the northeast across Old River Road.
 - The property directly east, across Old River Road, was rezoned in 2020 to I-1 for warehousing, and received a buffer variance (from 300" to 50" and 100' on western boundary, and from 300' to 200' on the eastern boundary) due to wetlands on the property. The property to the south is undeveloped, and is currently in use as pastureland.
- The required buffer between parcels in the industrial zoning districts is 25'.
- The applicant is requesting a variance to reduce the buffer along the southern boundary of 304-9&9A from 150' to 75'. In addition, the applicant is requesting to reduce the buffer to 25' along the northern boundary with property currently zoned AR-1. The railroad property is ~60' wide, so the distance between development on 304-9 & 9A and the residential lots to the north will be ~85'.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request for a variance to reduce the required buffer between I-1 and AR-1 on the southern boundary from 150' to 75', and along the northern boundary from 150' to 25' plus the railroad ROW, with the following conditions:
 - The existing trees and underbrush shall be maintained as a vegetative buffer, and to

act as a filtration zone for storm water.

2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
 3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees on the development site.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request to reduce the required buffer between I-1 and AR-1 to 75', with the following conditions:

1. The existing underbrush shall be maintained as a vegetative buffer, and to act as a filtration zone for storm water.
2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees.

2. Deny the request to reduce the required buffer between I-1 and AR-1 to 75'.

Recommended Alternative: 1

Department Review: Development Services

Attachments: 1. Variance application
3. Ownership certificate

Other Alternative: 2

FUNDING: N/A

3. Site plan
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

304-9 & 9A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

304-9 & 9A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, VICTOR VANDERLUGT as agent for LENA T. GRINER has filed an application for a variance to reduce a required buffer between I-1 and AR-1 to 75' on the southern property boundary, and to reduce the required buffer between I-1 and AR-1 to 25' on the northern property boundary; map and parcel numbers 304-9 & 9A, located in the 1st commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT a variance to reduce a required buffer between I-1 and AR-1 to 75' on the southern property boundary, and to reduce the required buffer between I-1 and AR-1 to 25' on the northern property boundary; map and parcel numbers 304-9 & 9A, located in the 1st commissioner district is approved, with the following conditions:

1. The existing trees and underbrush shall be maintained as a vegetative buffer, and to act as a filtration zone for storm water.
2. The buffer shall include understory plantings at a rate of a three gallon plant every five linear feet if sufficient understory foliage does not exist.
3. Applicant shall obtain a Timber Permit from Development Services prior to the removal of any trees on the development site.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Rezoning (First District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Drayton-Parker Companies, LLC** as Agent for **Robert & Lynette Waldhour** request to **rezone** 4.67 acres from **AR-1** to **B-3** to allow for the development of a convenience store and fueling station. Located at 4366 Hwy 17 S.

Map# 326 Parcels# 17C

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 4.67 acres from **AR-1** to **B-3**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The proposed development will consist of a Parker's Gas Station, with a convenience store and full-service kitchen serving all meals; 6 fueling stations; and 2-3 diesel fuel pumps.
- The development will be served by private well and septic system.
- A stand of live oak trees is present at the northeast corner of the property, at the intersection of Bluejay Road and Hwy 17. Site planning can include measures such as pervious paving for parking under the tree drip line area, and relocating the pond to the front.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 4.67 acres from AR-1 to B-3, with the following conditions:
 1. The lot shall meet the requirements of the B-3 zoning district.
 2. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 3. All wetland impacts shall be approved and permitted by USACE and a copy submitted to Development Services.
 4. A traffic impact study meeting the requirements of the county engineer shall be submitted during site development plan review.
- Brad Smith seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to **rezone** 4.67 acres from **AR-1** to **B-3**, with the following conditions:
 1. The lot shall meet the requirements of the B-3 zoning district.
 2. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 3. All wetland impacts shall be approved and permitted by USACE and a copy submitted to Development Services.
 4. A traffic impact study meeting the requirements of the county engineer shall be submitted during site development plan review.
2. **Deny** the request to **rezone** 4.67 acres from **AR-1** to **B-3**.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist
2. Ownership certificate/authorization
3. Deed
4. Plat
5. Aerial photograph

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant/Agent Drayton-Parker Companies LLC Date 02/17/21
Applicant email address _____ Phone # _____
Property owner(s) Robert and Lynette Waldhour email afwaldhour@yahoo.com
Telephone Number (912) 677-0593
Mailing Address 17 W. McDonough Street
Property location Corner of Blue Jay and Hwy 17 (43006 & Hwy 17) 31312
Present zoning AR-1
Proposed zoning B-3
Present land-use Vacant/Wooded
Proposed land-use Convenience Store and Fueling Station
Tax Map # 032600 17C00 Parcel # _____ Lot # _____
Total Acres 5 4.67 Acres to be rezoned 5.01 4.67
Lot characteristics Flat/ Wooded
Water _____ Public _____ Private _____ Sewer X Public X Private _____
Proposed access Full Access Drives on Blue Jay and Hwy17
Justification The proposal provides more convenient service offerings and economic benefit to the residents to Effingham County in a manner that's compatible with the future land use vision for the community.
List the zoning of the other property in the vicinity of the property you wish to rezone: _____
North B-2 South AR-1
East AR-1 West AR-1

1

1. Describe the current use of the property you wish to rezone.

The property is currently an undeveloped wooded parcel.

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

The property is currently zoned AR-1 and is vacant/underutilized property.

3. Describe the use that you propose to make of the land after rezoning.

The proposed use consists of a convenience store, kitchen/restaurant and fueling station

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

The surrounding uses include agricultural land, a convenience store and retail establishment.

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

The proposed zoning and use is compatible with the B-2 zoning and convenience retail use immediately opposite the subject property.

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

The proposed zoning change and use of the subject property will not cause

excessive or burdensome use of existing streets, transportation facilities, utilities

or schools. The proposed use will cater to existing vehicular traffic, community

residents and will not have any impact on school population.

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed
Amendment to the Effingham County Zoning Ordinance by virtue of a deed date
December 16th, 2008, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 1810 page 138.

I hereby certify that I am the owner of the property being proposed for rezoning, and I have
answered all of the questions contained herein and know the same to be true and correct. I hereby
acknowledge that I have reviewed the application checklist, and further acknowledge that any
omission of the items above will cause a delay in the review of my request.

Owner's signature Robert F. Waldhour Print Robert F. Waldhour
Owner's signature Lynette D. Waldhour Print Lynette D. Waldhour
Owner's signature _____ Print _____

Sworn and subscribed before me this 17th day of February, 2021.
Anna Kay Colson
Notary Public, State of Georgia

Anna Kay Colson
Notary Public, Effingham County, Georgia
My Commission Expires March 14, 2021.



Effingham County Development Services

AUTHORIZATION OF PROPERTY OWNER

I, _____, being duly sworn upon his/her oath, being of sound mind and legal age deposes and states; That he/she is the owner of the property which is subject matter of the attached application, as is shown in the records of Effingham County, Georgia

I authorize the person named below to act as applicant in the pursuit of a Rezoning application. I acknowledge and accept that I will be bound by the decision of the board of commissioners, including any conditions of the rezoning, if the application is approved.

Name of Applicant: Drayton-Parker Companies LLC Date: 02/17/21

Address: 17 W. McDonough Street

City: Savannah State: GA Zip Code: 31401

Telephone Number: _____ Email: _____

Robert F. Waldhour
Lynette D. Waldhour
Signature of Owner

Robert F. Waldhour & Lynette D Waldhour
Owners Name (Print)

Personally appeared before me Robert F. Waldhour & Lynette D Waldhour (Owner print)

Who swears before that the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

This Day 17th of February 2021

(Notary Seal)

Anita Kay Colson
Notary Public

Anita Kay Colson
Notary Public, Effingham County, Georgia
My Commission Expires March 14, 2021.

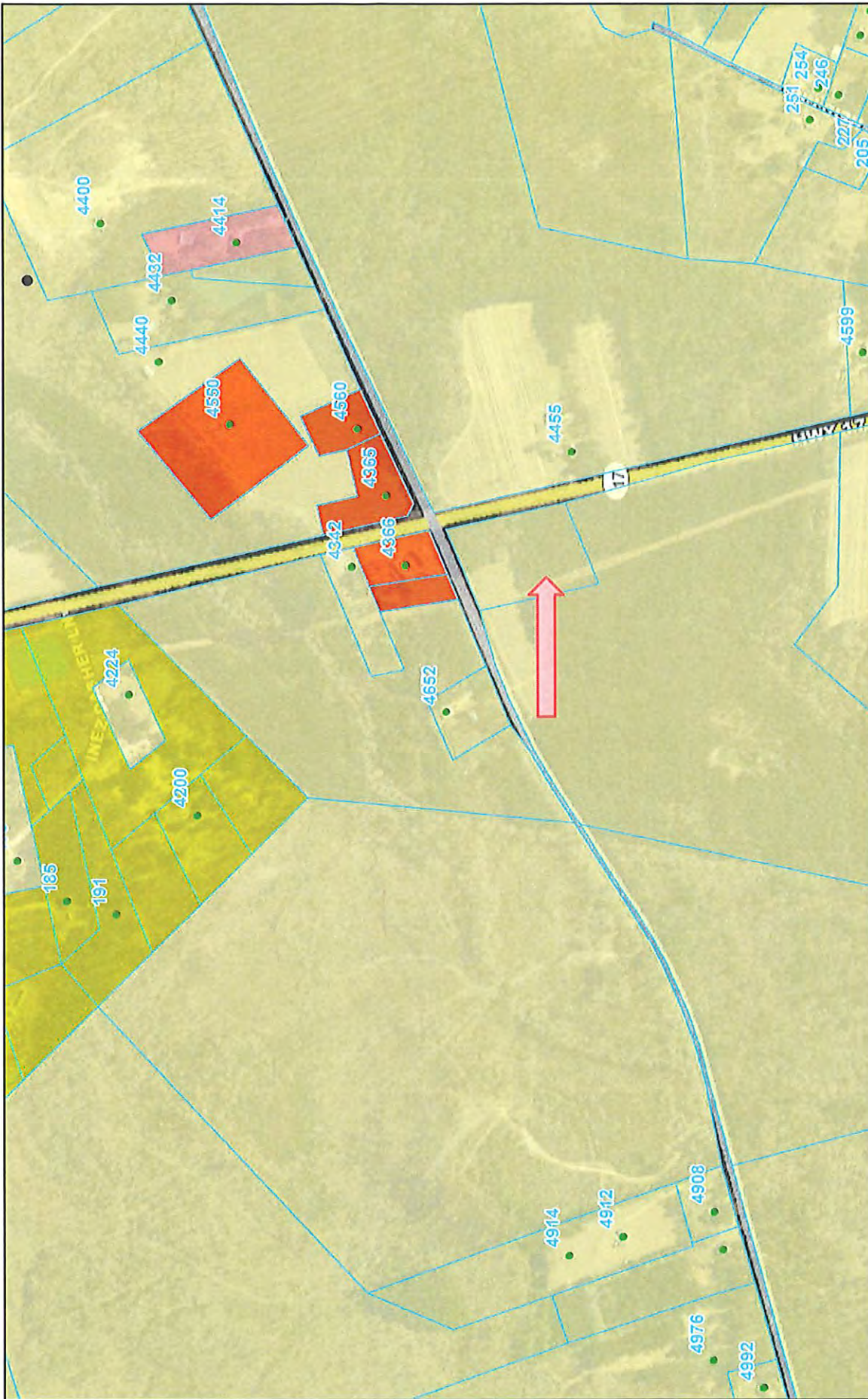
2. Thresholds Table. Developments of Regional Impact Development Thresholds		
Type of Development	Metropolitan Tier	Non-Metropolitan Tier
(1) Office	Greater than 400,000 gross square feet	Greater than 125,000 gross square feet
(2) Commercial	Greater than 300,000 gross square feet	Greater than 175,000 gross square feet
(3) Wholesale & Distribution	Greater than 500,000 gross square feet	Greater than 175,000 gross square feet
(4) Hospitals and Health Care Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day	Greater than 200 new beds; or generating more than 250 peak hour vehicle trips per day
(5) Housing	Greater than 400 new lots or units	Greater than 125 new lots or units
(6) Industrial	Greater than 500,000 gross square feet; or employing more than 1,600 workers; or covering more than 400 acres	Greater than 175,000 gross square feet; or employing more than 500 workers; or covering more than 125 acres
(7) Hotels	Greater than 400 rooms	Greater than 250 rooms
(8) Mixed Use	Gross square feet greater than 400,000 (with residential units calculated at either 1800 square feet per unit or, if applicable, the minimum square footage allowed by local development regulations); or covering more than 120 acres; or if any of the individual uses meets or exceeds a threshold as identified herein	Gross square feet greater than 125,000 (with residential units calculated at either 1800 square feet per unit or, if applicable, the minimum square footage allowed by local development regulations); or covering more than 40 acres; or if any of the individual uses meets or exceeds a threshold as identified herein
(9) Airports	All new airports, runways and runway extensions	Any new airport with a paved runway; or runway additions of more than 25% of existing runway length
(10) Attractions & Recreational Facilities	Greater than 1,500 parking spaces or a seating capacity of more than 6,000	Greater than 1,500 parking spaces or a seating capacity of more than 6,000
(11) Post-Secondary School	New school with a capacity of more than 2,400 students; or expansion by at least 25 percent of capacity	New school with a capacity of more than 750 students; or expansion by at least 25 percent of capacity
(12) Waste Handling Facilities	New facility or expansion of use of an existing facility by 50 percent or more	New facility or expansion of use of an existing facility by 50 percent or more
(13) Quarries, Asphalt & Cement Plants	New facility or expansion of existing facility by more than 50 percent	New facility or expansion of existing facility by more than 50 percent

(14) Wastewater Treatment Facilities	New major conventional treatment facility or expansion of existing facility by more than 50 percent; or community septic treatment facilities exceeding 150,000 gallons per day or serving a development project that meets or exceeds an applicable threshold as identified herein	New major conventional treatment facility or expansion of existing facility by more than 50 percent; or community septic treatment facilities exceeding 150,000 gallons per day or serving a development project that meets or exceeds an applicable threshold as identified herein.
(15) Petroleum Storage Facilities	Storage greater than 50,000 barrels if within 1,000 feet of any water supply; otherwise, storage capacity greater than 200,000 barrels	Storage greater than 50,000 barrels if within 1,000 feet of any water supply; otherwise, storage capacity greater than 200,000 barrels
(16) Water Supply Intakes/Public Wells/Reservoirs/ Treatment Facilities	New Facilities	New Facilities
(17) Intermodal Terminals	New Facilities	New Facilities
(18) Truck Stops	A new facility with more than three (3) diesel fuel pumps, or containing a half acre of truck parking or 10 truck parking spaces	A new facility with more than three (3) diesel fuel pumps, or containing a half acre of truck parking or 10 truck parking spaces
(19) Correctional/Detention Facilities	Greater than 300 new beds; or generating more than 375 peak hour vehicle trips per day	Greater than 200 new beds; or generating more than 250 peak hour vehicle trips per day
(20) Any other development types not identified above (includes parking facilities)	1000 parking spaces or, if available, more than 5,000 daily trips generated	1000 parking spaces or, if available, more than 5,000 daily trips generated

https://www.dca.ga.gov/sites/default/files/dcarules.dri_.pdf



4366 Hwy 17 S



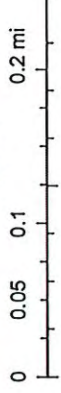
3/2/2021, 3:03:05 PM

EffinghamCountyZoneClass

- AR-1
- AR-2
- R-1
- B-2
- B-3
- SPLIT
- County
- CountyBoundary_9K

- Road Centerlines_9K
- Collector
- Freeway
- Highway
- Local
- Major Arterial
- Minor Arterial
- Railroad_9K

1:9,028



Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

ArcGIS Web AppBuilder
USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois |

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL _____

Of the rezoning request by applicant (Drayton-Parker Companies, LLC as Agent for Robert & Lynette Waldhour- (Map # 326 Parcel # 17C) from AR-1 to B-3 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. *The gas station next door* Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL PEH

DISAPPROVAL _____

Of the rezoning request by applicant (Drayton-Parker Companies, LLC as Agent for Robert & Lynette Waldhour-- (Map # 326 Parcel # 17C) from AR-1 to B-3 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

PEH

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL _____

DISAPPROVAL _____

Of the rezoning request by applicant (Drayton-Parker Companies, LLC as Agent for Robert & Lynette Waldhour- (Map # 326 Parcel # 17C) from AR-1 to B-3 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL _____

Of the rezoning request by applicant (Drayton-Parker Companies, LLC as Agent for Robert & Lynette Waldhour- (Map # 326 Parcel # 17C) from AR-1 to B-3 zoning.

- Yes ~~No~~ ? 1. Is this proposal inconsistent with the county's master plan?
- Yes ~~No~~ ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ~~No~~ ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ~~No~~ ? 4. Does the property which is proposed to be rezoned have a reasonable economic use under existing zoning?
- Yes ~~No~~ ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ~~No~~ ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ~~No~~ ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes ~~No~~ ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

ML

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL _____

Of the rezoning request by applicant (**Drayton-Parker Companies, LLC as Agent for Robert & Lynette Waldhour-- (Map # 326 Parcel # 17C) from AR-1 to B-3 zoning.**

- Yes No? 1. Is this proposal inconsistent with the county's master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Drayton-Parker Companies, LLC as Agent for Robert & Lynette Waldhour request to **rezone** 4.67 acres from **AR-1** to **B-3** to allow for the development of a convenience store and fueling station. Located at 4366 Hwy 17 S.

Map# 326 Parcels# 17C

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 4.67 acres from **AR-1** to **B-3**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The proposed development will consist of a Parker's Gas Station, with a convenience store and full-service kitchen serving all meals; 6 fueling stations; and 2-3 diesel fuel pumps.
- The development will be served by private well and septic system.
- A stand of live oak trees is present at the northeast corner of the property, at the intersection of Bluejay Road and Hwy 17. Site planning can include measures such as pervious paving for parking under the tree drip line area, and relocating the pond to the front.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 4.67 acres from AR-1 to B-3, with the following conditions:
 1. The lot shall meet the requirements of the B-3 zoning district.
 2. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 3. All wetland impacts shall be approved and permitted by USACE and a copy submitted to Development Services.
 4. A traffic impact study meeting the requirements of the county engineer shall be submitted during site development plan review.
- Brad Smith seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to **rezone** 4.67 acres from **AR-1** to **B-3**, with the following conditions:
 1. The lot shall meet the requirements of the B-3 zoning district.
 2. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 3. All wetland impacts shall be approved and permitted by USACE and a copy submitted to Development Services.
 4. A traffic impact study meeting the requirements of the county engineer shall be submitted during site development plan review.
2. **Deny** the request to **rezone** 4.67 acres from **AR-1** to **B-3**.

Recommended Alternative: 1

Department Review: Development Services

Attachments:

1. Rezoning application and checklist
2. Ownership certificate/authorization
3. Deed

Other Alternative: 2

FUNDING: N/A

4. Plat
5. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
326-17C

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
326-17C

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, DRAYTON-PARKER COMPANIES, LLC as agent for ROBERT & LYNETTE WALDHOOR has filed an application to rezone four and sixty-seven hundredths (4.67) +/- acres; from AR-1 to B-3, to allow for the development of a convenience store and fueling station; map and parcel number 326-17C, located in the 1st commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT four and sixty-seven hundredths (4.67) +/- acres; map and parcel number 326-17C, located in the 1st commissioner district is rezoned from AR-1 to B-3, with the following conditions:

1. The lot shall meet the requirements of the B-3 zoning district.
2. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
3. All wetland impacts shall be approved and permitted by USACE and a copy submitted to Development Services.
4. A traffic impact study meeting the requirements of the county engineer shall be submitted during site development plan review.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Rezoning (First District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Tim Weredyk** as Agent for **Phillip & Kathleen Morgan** request to **rezone** 54.75 acres from **AR-1** to **I-1** to allow for a surface mine. Located at 2302 Midland Road.

Map# 350 Parcel# 18A

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 54.75 acres from AR-1 to I-1 for a surface mine, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- Pursuant to Sec. 3.17.3.3, excavation activity that requires a state mining permit must be located within the I-1 zoning district.
- Midland Road is not a designated Truck Route.
- A Traffic Study will be necessary to determine whether road improvements are necessary.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 54.75 acres from AR-1 to I-1 for a surface mine, with the following conditions:
 1. This rezoning allows a surface mine only. No other I-1 uses are allowed.
 2. A traffic impact study meeting the requirements of the county engineer shall be submitted to Development Services.
 3. Applicant shall obtain a Timber Permit from Development Services prior to removal of any trees outside the buffer area.
 4. The development shall meet the requirements of **Section 3.17- Excavation, mining, ponds, and fills of land and/or state federal jurisdictional waters or wetlands** and **Section 3.17.5 Surface Mine Operations – Road Maintenance Requirements**.
 5. The business operator shall meet the requirements of **Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes**.
 6. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 7. All wetland impacts shall be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services before mine operations begin.
 8. The applicant shall notify the Development Services Department at the time of final reclamation of the borrow pit and close out of this mining operation and, upon the determination of the Department of Natural Resources that the affected lands have been reclaimed in an acceptable manner, the applicant shall rezone the property to AR-1.
- Brad Smith seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 54.75 acres from AR-1 to I-1, with the following conditions:
 1. This rezoning allows a surface mine only. No other I-1 uses are allowed.
 2. A traffic impact study meeting the requirements of the county engineer shall be submitted to Development Services.
 3. Applicant shall obtain a Timber Permit from Development Services prior to removal of any trees outside the buffer area.

4. The development shall meet the requirements of **Section 3.17- Excavation, mining, ponds, and fills of land and/or state federal jurisdictional waters or wetlands** and **Section 3.17.5 Surface Mine Operations – Road Maintenance Requirements**.
5. The business operator shall meet the requirements of **Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes**.
6. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
7. All wetland impacts shall be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services before mine operations begin.
8. The applicant shall notify the Development Services Department at the time of final reclamation of the borrow pit and close out of this mining operation and, upon the determination of the Department of Natural Resources that the affected lands have been reclaimed in an acceptable manner, the applicant shall rezone the property to AR-1.

2. Deny the request to rezone 54.75 acres from AR-1 to I-1.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

- | | |
|--|----------------------|
| 1. Rezoning application and checklist | 4. Plat |
| 4. Ownership certificate/authorization | 5. Aerial photograph |
| 5. Deed | |

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant/Agent Tim Weredyk Date 3 24 21
Applicant email address tweredyk@gmail.com Phone # 912 667 8891
Property owner(s) Phillip & Kathleen Morgan email tweredyk@gmail.com
Telephone Number (912) 667-3879
Mailing Address 2302 Midland Rd, Gwynn GA 31312
Property location Midland Rd
Present zoning AR1
Proposed zoning Temp I 1
Present land-use Farmacy
Proposed land-use Barrow Pit
Tax Map # 350 Parcel # 18A Lot # _____
Total Acres 54.74 Acres to be rezoned 54.74
Lot characteristics wooded & fields
Water _____ Public ☒ Private Sewer _____ Public ☒ Private
Proposed access Midland Rd
Justification a pond is being dug Behind Property so we should be able to do same
List the zoning of the other property in the vicinity of the property you wish to rezone:
North AR1 South I 1 - AR1
East AR1 West AR1

1

1. Describe the current use of the property you wish to rezone.

Farming & Hunting

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

NO

3. Describe the use that you propose to make of the land after rezoning.

Build a pond for Recreation

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

3 Home sites and 1 pond being dug

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Must All Adjacent property is Home owners except property to the South and will be the same as the South property

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

June 4 2019, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 28 page 532-532.

I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature Phillip L. Morgan Print Phillip L. Morgan

Owner's signature Kathleen S. Morgan Print Kathleen S. Morgan

Owner's signature _____ Print _____

Sworn and subscribed before me this 24th day of March, 2021.

Tammy T. Mongin
Notary Public, State of Georgia



DOC# 006266
FILED IN OFFICE
7/26/2019 11:16 AM
BK12537 PG1446-446
ELIZABETH Z. HURSEY
CLERK OF SUPERIOR COURT
EFFINGHAM COUNTY

PT-61 051-2019-002021

After recording, return to:
The Ketchford Firm
P.O. Box 1019, Springfield, GA 31129

File No.

STATE OF GEORGIA

QUITCLAIM DEED

COUNTY OF EFFINGHAM

THIS INDENTURE, made this 4th day of June, 2019 between CLAYTON P. MORGAN, SR. and STELLA THRESSA MORGAN, of the County of Effingham, State of Georgia, as party or parties of the first part, hereinafter called Grantor, and PHILLIP LENIX MORGAN and KATHLEEN S. MORGAN, as Party/Parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of one dollar (\$1.00) and other valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, by these presents hereby remise, release, convey and forever QUITCLAIM unto the said Grantee, his heirs, executors, administrators and assigns, all of his right, title, and interest in and to the following described property, to wit:

ALL that certain lot, tract or parcel of land situate, lying and being in the 10th G.M. District, Effingham County, Georgia, containing 54.747 acres, more or less, that is shown and more particularly described by the plat of survey entitled "Lands of Clayton P. Morgan, Sr. and Phillip Lenix Morgan & Kathleen S. Morgan" made by James M. Keaton, R.L.S. #002743 of EMC Engineering Services, Inc. dated March 6, 2019, recorded in the Office of the Clerk of the Superior Court of Effingham County, Georgia, in Plat Book 28, page 532-532, which is incorporated into this description by specific reference thereto.

This being a portion of the property conveyed by Mrs. Irene Zitttrauer (Mrs. C.P.) Morgan to Clayton P. Morgan as evidenced by that certain Gift Deed dated March 11, 1978 and recorded in Deed Book 183, page 382, aforesaid records.

SUBJECT, HOWEVER, to all restrictive covenants, easements and rights-of-way of record.

Said property is out of property tax identification number of 03500018

TITLE NOT EXAMINED OR CERTIFIED BY SCRIVENER

TO HAVE AND TO HOLD the said described premises to Grantee, so that neither Grantor nor any person or persons claiming under Grantor shall at any time, by any means or ways, have, claim or demand any right or title to said premises or appurtenances, or any rights thereof.

IN WITNESS WHEREOF, said GRANTOR has signed and sealed this Deed, the day and year first above written.

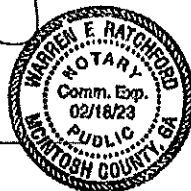
Clayton P. Morgan, Sr. (SEAL)
Clayton P. Morgan, Sr.

Stella Thressa Morgan (SEAL)
Stella Thressa Morgan

Signed this 4th day of June, 2019
in the presence of:

Wade E. Hatchford
UNOFFICIAL WITNESS

Wade E. Hatchford
NOTARY PUBLIC
My commission expires
(Notary Public Seal Affixed)



802 Highway 119 South, Post Office Box 350
Springfield, Georgia 31329
Phone: 912-754-6850 | Fax: 912-754-0078

March 30, 2021

Effingham County Zoning Board
Springfield, GA 31329

Re: Tim Weredyk
Midland Road, Guyton GA 31312
*Borrow Pit
Total Acres: 54.74 Acres to be rezoned: 54.74

To Whom It May Concern:

The Effingham County Health Department, Division of Environmental Health, has reviewed the request to rezone the above referenced tract of land from AR-1 to I-1. The proposed rezoning request is preliminarily approved based on the following supporting documents and does not meet the requirements for a proposed subdivision as defined by Rules of the Department of Public Health, Chapter 511-3-1.

- Completed Effingham County Rezoning Request Packet.

The following items must be submitted.

1. Completed Subdivision Application.
2. Completed Plat Review Application.
3. Level III soils overlay signed and stamped by the soil classifier on the Final Plat with Soil Suitability Description.
4. The following signature block should be used on all plats that require Health Department approval

Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OSSMS regulations for a typical size residence of 3 or 4 bedrooms with basic appurtenances. Each lot must be reviewed and approved for On-Site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.



This letter does not constitute a final approval, any matters overlooked or matters which arise after the date of this letter may result in additional conditions being applied or the proposed division of land being denied. The review is valid for one year from the date of this letter. If the survey plan has not been approved within this time, application must be made for an extension of the Preliminary Approval.

If you have any additional questions, please contact the Effingham County Health Department, Environmental Health Division, at (912) 754-6850.

Sincerely,

A handwritten signature in black ink, reading "Darrell M. O'Neal". The signature is written in a cursive style with a large, stylized 'D' and 'O'.

Darrell M. O'Neal, MPA
Environmental Health County Manager
Effingham County Health Department

47239431.56
PARTICIPANT ID

FILED IN OFFICE
CLERK OF COURT
11/25/2019 10:42 AM
ELIZABETH Z. HURSEY, CLERK
SUPERIOR COURT
EFFINGHAM COUNTY, GA

Elizabeth Z. Hursey

THIS BOOK RECORDED FOR THE CLERK OF THE
SUPERIOR COURT

LINE#	DIRECTION	LENGTH
L1	S39° 42' 16"W	210.14
L2	S45° 01' 11"E	210.09
L3	N39° 42' 16"E	210.14

[illegible]

CERTIFICATE OF APPROVAL

Approved for Recording by the Ellingham County Zoning Administrator:

Doni P. Wright
Zoning Administrator

11/21/19 DATE

Approved by the Ellingham County Department of Public Health, Division of Engineering and Sanitation. Specific Building Sites require additional review and approval.

Doni P. Wright
Director of Public Health

11/21/19 DATE

SURVEYORS CERTIFICATION

As required by sub-section 141 of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by all applicable local jurisdictions (if according to evidence by approval certificate, the surveyor is not a member of the Georgia Association of Professional Surveyors, should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel). Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property survey in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

11/21/17
Bo

Madeline P. McPherson
Madeline P. McPherson
Professional Surveyor No. 12345
Georgia Association of Professional Surveyors

11/21/17

NO.	BY	DATE
1		
2		
3		

LEGEND

PROPERTY BOUNDARY
ADJACENT PROPERTY LINE
CONCRETE MONUMENT
IRON REBAR FOUND
5"Ø IRON REBAR SET WITH CAP
"10" NAIL SET WITH WASHER
TO CURB
O RAIL
O RBS
▲ PMS

NOTE: THIS PLAT SUPERCEDES PLAT RECORDED AT PLAT BOOK 28, PAGE 532.

LINE TABLE		
LINE#	DIRECTION	LENGTH
L1	S39° 49' 16" W	210.14
L2	S45° 01' 11" E	210.00
L3	N39° 42' 16" E	210.14

GA STATE PLANE
EAST (NAD 83)

VICINITY MAP
NOT TO SCALE

A map of the study area showing the location of the site. The site is marked with a small square and labeled "SITE". It is located near the intersection of Highway 100 and Highway 101. Other roads shown include Highway 102, Highway 103, Highway 104, Highway 105, Highway 106, Highway 107, Highway 108, Highway 109, Highway 110, Highway 111, Highway 112, Highway 113, Highway 114, Highway 115, Highway 116, Highway 117, Highway 118, Highway 119, Highway 120, Highway 121, Highway 122, Highway 123, Highway 124, Highway 125, Highway 126, Highway 127, Highway 128, Highway 129, Highway 130, Highway 131, Highway 132, Highway 133, Highway 134, Highway 135, Highway 136, Highway 137, Highway 138, Highway 139, Highway 140, Highway 141, Highway 142, Highway 143, Highway 144, Highway 145, Highway 146, Highway 147, Highway 148, Highway 149, Highway 150, Highway 151, Highway 152, Highway 153, Highway 154, Highway 155, Highway 156, Highway 157, Highway 158, Highway 159, Highway 160, Highway 161, Highway 162, Highway 163, Highway 164, Highway 165, Highway 166, Highway 167, Highway 168, Highway 169, Highway 170, Highway 171, Highway 172, Highway 173, Highway 174, Highway 175, Highway 176, Highway 177, Highway 178, Highway 179, Highway 180, Highway 181, Highway 182, Highway 183, Highway 184, Highway 185, Highway 186, Highway 187, Highway 188, Highway 189, Highway 190, Highway 191, Highway 192, Highway 193, Highway 194, Highway 195, Highway 196, Highway 197, Highway 198, Highway 199, Highway 200. A scale bar is provided at the bottom right.

[illegible]

PROPERTY NOTES:

THE PURPOSES OF THIS SURVEY IS TO EXAMINE THE REMAINING PORTION OF PARCELS 1A THRU THE PARCELS 10D, 20A, 30A, 40A, 50A, 60A, 70A, 80A, 90A, 100A, 110A, 120A, 130A, 140A, 150A, 160A, 170A, 180A, 190A, 200A, 210A, 220A, 230A, 240A, 250A, 260A, 270A, 280A, 290A, 300A, 310A, 320A, 330A, 340A, 350A, 360A, 370A, 380A, 390A, 400A, 410A, 420A, 430A, 440A, 450A, 460A, 470A, 480A, 490A, 500A, 510A, 520A, 530A, 540A, 550A, 560A, 570A, 580A, 590A, 600A, 610A, 620A, 630A, 640A, 650A, 660A, 670A, 680A, 690A, 700A, 710A, 720A, 730A, 740A, 750A, 760A, 770A, 780A, 790A, 800A, 810A, 820A, 830A, 840A, 850A, 860A, 870A, 880A, 890A, 900A, 910A, 920A, 930A, 940A, 950A, 960A, 970A, 980A, 990A, 1000A, 1010A, 1020A, 1030A, 1040A, 1050A, 1060A, 1070A, 1080A, 1090A, 1100A, 1110A, 1120A, 1130A, 1140A, 1150A, 1160A, 1170A, 1180A, 1190A, 1200A, 1210A, 1220A, 1230A, 1240A, 1250A, 1260A, 1270A, 1280A, 1290A, 1300A, 1310A, 1320A, 1330A, 1340A, 1350A, 1360A, 1370A, 1380A, 1390A, 1400A, 1410A, 1420A, 1430A, 1440A, 1450A, 1460A, 1470A, 1480A, 1490A, 1500A, 1510A, 1520A, 1530A, 1540A, 1550A, 1560A, 1570A, 1580A, 1590A, 1600A, 1610A, 1620A, 1630A, 1640A, 1650A, 1660A, 1670A, 1680A, 1690A, 1700A, 1710A, 1720A, 1730A, 1740A, 1750A, 1760A, 1770A, 1780A, 1790A, 1800A, 1810A, 1820A, 1830A, 1840A, 1850A, 1860A, 1870A, 1880A, 1890A, 1900A, 1910A, 1920A, 1930A, 1940A, 1950A, 1960A, 1970A, 1980A, 1990A, 2000A, 2010A, 2020A, 2030A, 2040A, 2050A, 2060A, 2070A, 2080A, 2090A, 2100A, 2110A, 2120A, 2130A, 2140A, 2150A, 2160A, 2170A, 2180A, 2190A, 2200A, 2210A, 2220A, 2230A, 2240A, 2250A, 2260A, 2270A, 2280A, 2290A, 2300A, 2310A, 2320A, 2330A, 2340A, 2350A, 2360A, 2370A, 2380A, 2390A, 2400A, 2410A, 2420A, 2430A, 2440A, 2450A, 2460A, 2470A, 2480A, 2490A, 2500A, 2510A, 2520A, 2530A, 2540A, 2550A, 2560A, 2570A, 2580A, 2590A, 2600A, 2610A, 2620A, 2630A, 2640A, 2650A, 2660A, 2670A, 2680A, 2690A, 2700A, 2710A, 2720A, 2730A, 2740A, 2750A, 2760A, 2770A, 2780A, 2790A, 2800A, 2810A, 2820A, 2830A, 2840A, 2850A, 2860A, 2870A, 2880A, 2890A, 2900A, 2910A, 2920A, 2930A, 2940A, 2950A, 2960A, 2970A, 2980A, 2990A, 3000A, 3010A, 3020A, 3030A, 3040A, 3050A, 3060A, 3070A, 3080A, 3090A, 3100A, 3110A, 3120A, 3130A, 3140A, 3150A, 3160A, 3170A, 3180A, 3190A, 3200A, 3210A, 3220A, 3230A, 3240A, 3250A, 3260A, 3270A, 3280A, 3290A, 3300A, 3310A, 3320A, 3330A, 3340A, 3350A, 3360A, 3370A, 3380A, 3390A, 3400A, 3410A, 3420A, 3430A, 3440A, 3450A, 3460A, 3470A, 3480A, 3490A, 3500A, 3510A, 3520A, 3530A, 3540A, 3550A, 3560A, 3570A, 3580A, 3590A, 3600A, 3610A, 3620A, 3630A, 3640A, 3650A, 3660A, 3670A, 3680A, 3690A, 3700A, 3710A, 3720A, 3730A, 3740A, 3750A, 3760A, 3770A, 3780A, 3790A, 3800A, 3810A, 3820A, 3830A, 3840A, 3850A, 3860A, 3870A, 3880A, 3890A, 3900A, 3910A, 3920A, 3930A, 3940A, 3950A, 3960A, 3970A, 3980A, 3990A, 4000A, 4010A, 4020A, 4030A, 4040A, 4050A, 4060A, 4070A, 4080A, 4090A, 4100A, 4110A, 4120A, 4130A, 4140A, 4150A, 4160A, 4170A, 4180A, 4190A, 4200A, 4210A, 4220A, 4230A, 4240A, 4250A, 4260A, 4270A, 4280A, 4290A, 4300A, 4310A, 4320A, 4330A, 4340A, 4350A, 4360A, 4370A, 4380A, 4390A, 4400A, 4410A, 4420A, 4430A, 4440A, 4450A, 4460A, 4470A, 4480A, 4490A, 4500A, 4510A, 4520A, 4530A, 4540A, 4550A, 4560A, 4570A, 4580A, 4590A, 4600A, 4610A, 4620A, 4630A, 4640A, 4650A, 4660A, 4670A, 4680A, 4690A, 4700A, 4710A, 4720A, 4730A, 4740A, 4750A, 4760A, 4770A, 4780A, 4790A, 4800A, 4810A, 4820A, 4830A, 4840A, 4850A, 4860A, 4870A, 4880A, 4890A, 4900A, 4910A, 4920A, 4930A, 4940A, 4950A, 4960A, 4970A, 4980A, 4990A, 5000A, 5010A, 5020A, 5030A, 5040A, 5050A, 5060A, 5070A, 5080A, 5090A, 5100A, 5110A, 5120A, 5130A, 5140A, 5150A, 5160A, 5170A, 5180A, 5190A, 5200A, 5210A, 5220A, 5230A, 5240A, 5250A, 5260A, 5270A, 5280A, 5290A, 5300A, 5310A, 5320A, 5330A, 5340A, 5350A, 5360A, 5370A, 5380A, 5390A, 5400A, 5410A, 5420A, 5430A, 5440A, 5450A, 5460A, 5470A, 5480A, 5490A, 5500A, 5510A, 5520A, 5530A, 5540A, 5550A, 5560A, 5570A, 5580A, 5590A, 5600A, 5610A, 5620A, 5630A, 5640A, 5650A, 5660A, 5670A, 5680A, 5690A, 5700A, 5710A, 5720A, 5730A, 5740A, 5750A, 5760A, 5770A, 5780A, 5790A, 5800A, 5810A, 5820A, 5830A, 5840A, 5850A, 5860A, 5870A, 5880A, 5890A, 5900A, 5910A, 5920A, 5930A, 5940A, 5950

SURVEYORS CERTIFICATION

As required by subsection (d) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by an applicable authority for recording as evidenced by approval of certain officials, signatures, stamps, or statements hereon. Such approvals or statements shall be confirmed with the appropriate governmental authorities. All affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of this plat. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors, as set forth in O.C.G.A. Section 15-6-67.



0412

CERTIFICATE OF APPROVAL

Memorandum for Recording by the Ettenham County Zoning Administrator

ISSUING AGENCY: NATION

Approved by the Effingham County Department of Public Health, Division of Engineering and Sanitation. Specific Building Sites require additional review and approval.

DATE _____

INSET "B"
NOT TO SCALE

INSET "B"
NOT TO SCALE

INSET "A"
NOT TO SCALE

INSET C
NOT TO SCALE

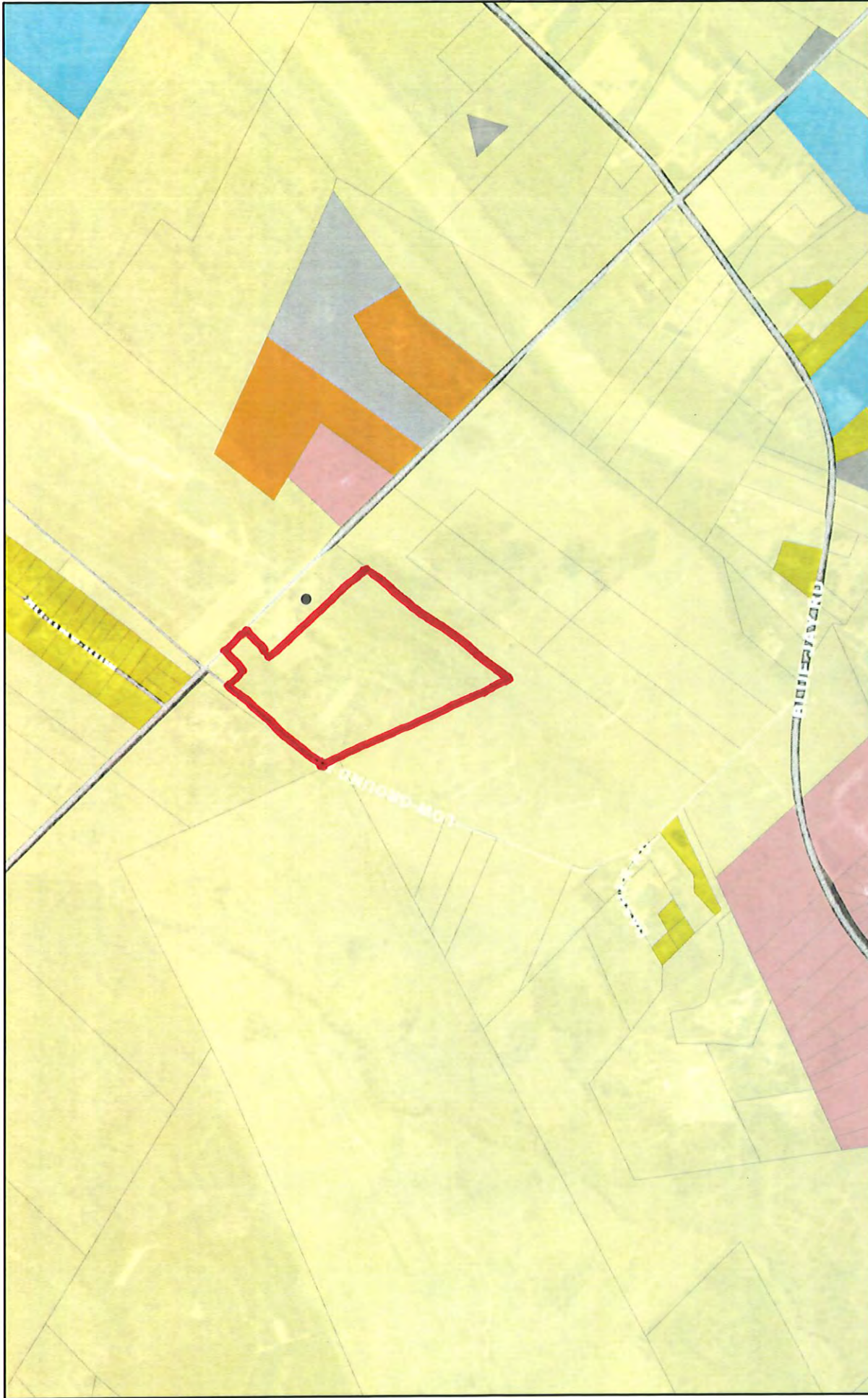
INSET "B"
NOT TO SCALE

INSET "A"
NOT TO SCALE

MIDLAND RD



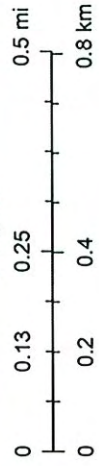
MIDLAND RD



3/24/2021, 3:04:20 PM

- EffinghamCountyZoneClass
- AR-1
 - AR-2
 - R-1
 - I-1
 - PD
- SPLIT
- Other
 - County
- Road Centerlines_18K
- Collector
- Freeway
- Highway
 - Local
- CountyBoundary_18K
- Major Arterial
 - Minor Arterial
 - Railroad_18K

1:18,056



9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (**Tim Weredyk as Agent for Phillip & Kathleen Morgan – (Map # 350 Parcel # 18A)** from AR-1 to I-1 zoning.

Yes ☒ 1. Is this proposal inconsistent with the county's master plan?

Yes ☒ 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes ☒ 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes ☒ 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes ☒ 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes ☒ 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes ☒ 7. Are nearby residents opposed to the proposed zoning change?

Yes ☒ 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL 

DISAPPROVAL _____

Of the rezoning request by applicant (**Tim Weredyk as Agent for Phillip & Kathleen Morgan – (Map # 350 Parcel # 18A)** from AR-1 to I-1 zoning.

Yes No ? 1. Is this proposal inconsistent with the county's master plan?

Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL _____

Of the rezoning request by applicant (**Tim Weredyk as Agent for Phillip & Kathleen Morgan – (Map # 350 Parcel # 18A)** from AR-1 to I-1 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

AZ

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (**Tim Weredyk as Agent for Phillip & Kathleen Morgan – (Map # 350 Parcel # 18A)** from **AR-1** to **I-1** zoning.

Yes No? 1. Is this proposal inconsistent with the county's master plan?

Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes No? 7. Are nearby residents opposed to the proposed zoning change?

Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

ML

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (**Tim Weredyk as Agent for Phillip & Kathleen Morgan – (Map # 350 Parcel # 18A)**) from AR-1 to I-1 zoning.

- Yes ☒ No? 1. Is this proposal inconsistent with the county's master plan?
- Yes ☒ No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ☒ No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ☒ No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ☒ No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ☒ No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ☒ No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes ☒ No? 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Tim Weredyk as Agent for Phillip & Kathleen Morgan request to rezone 54.75 acres from AR-1 to I-1 to allow for a surface mine. Located at 2302 Midland Road.

Map# 350 Parcel# 18A

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 54.75 acres from AR-1 to I-1 for a surface mine, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- Pursuant to Sec. 3.17.3.3, excavation activity that requires a state mining permit must be located within the I-1 zoning district.
- Midland Road is not a designated Truck Route.
- A Traffic Study will be necessary to determine whether road improvements are necessary.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 54.75 acres from AR-1 to I-1 for a surface mine, with the following conditions:
 1. This rezoning allows a surface mine only. No other I-1 uses are allowed.
 2. A traffic impact study meeting the requirements of the county engineer shall be submitted to Development Services.
 3. Applicant shall obtain a Timber Permit from Development Services prior to removal of any trees outside the buffer area.
 4. The development shall meet the requirements of **Section 3.17- Excavation, mining, ponds, and fills of land and/or state federal jurisdictional waters or wetlands** and **Section 3.17.5 Surface Mine Operations – Road Maintenance Requirements**.
 5. The business operator shall meet the requirements of **Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes**.
 6. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 7. All wetland impacts shall be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services before mine operations begin.
 8. The applicant shall notify the Development Services Department at the time of final reclamation of the borrow pit and close out of this mining operation and, upon the determination of the Department of Natural Resources that the affected lands have been reclaimed in an acceptable manner, the applicant shall rezone the property to AR-1.
- Brad Smith seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 54.75 acres from AR-1 to I-1, with the following conditions:
 1. This rezoning allows a surface mine only. No other I-1 uses are allowed.
 2. A traffic impact study meeting the requirements of the county engineer shall be submitted to Development Services.
 3. Applicant shall obtain a Timber Permit from Development Services prior to removal of any trees outside the buffer area.

4. The development shall meet the requirements of **Section 3.17- Excavation, mining, ponds, and fills of land and/or state federal jurisdictional waters or wetlands** and **Section 3.17.5 Surface Mine Operations – Road Maintenance Requirements**.
5. The business operator shall meet the requirements of **Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes**.
6. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
7. All wetland impacts shall be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services before mine operations begin.
8. The applicant shall notify the Development Services Department at the time of final reclamation of the borrow pit and close out of this mining operation and, upon the determination of the Department of Natural Resources that the affected lands have been reclaimed in an acceptable manner, the applicant shall rezone the property to AR-1.

2. Deny the request to rezone 54.75 acres from AR-1 to I-1.

Recommended Alternative: 1

Department Review: Development Services

Attachments:

1. Rezoning application and checklist
4. Ownership certificate/authorization
5. Deed

Other Alternative: 2

FUNDING: N/A

4. Plat
5. Aerial photograph

STATE OF GEORGIA
EFFINGHAM COUNTY

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
350-18A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
350-18A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, TIM WEREDYK as agent for PHILLIP & KATHLEEN MORGAN has filed an application to rezone fifty-four and seventy-five hundredths (54.75) +/- acres; from AR-1 to I-1, to allow for a surface mine; map and parcel number 350-18A, located in the 1st commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT fifty-four and seventy-five hundredths (54.75) +/- acres; map and parcel number 350-18A, located in the 1st commissioner district is rezoned from AR-1 to I-1, with the following conditions:

1. This rezoning allows a surface mine only. No other I-1 uses are allowed.
2. A traffic impact study meeting the requirements of the county engineer shall be submitted to Development Services.
3. Applicant shall obtain a Timber Permit from Development Services prior to removal of any trees outside the buffer area.
4. The development shall meet the requirements of **Section 3.17- Excavation, mining, ponds, and fills of land and/or state federal jurisdictional waters or wetlands** and **Section 3.17.5 Surface Mine Operations – Road Maintenance Requirements**.
5. The business operator shall meet the requirements of **Chapter 74 – Traffic, Sec. 74-8 Designated Truck Routes**.
6. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
7. All wetland impacts shall be approved and permitted by USACE and a copy of the jurisdictional determination submitted to Development Services before mine operations begin.
8. The applicant shall notify the Development Services Department at the time of final reclamation of the borrow pit and close out of this mining operation and, upon the determination of the Department of Natural Resources that the affected lands have been reclaimed in an acceptable manner, the applicant shall rezone the property to AR-1.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Variance (Second District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Robert Nolan Conley** requests a **variance** to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence. Located at 300 Zettler Loop, zoned AR-1.

Map# 417B Parcel# 38

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, with conditions.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:

That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and

That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.

- A building permit application (202100551) has been submitted; the applicant has provided correspondence from the metal building supplier, detailing the delivery schedule. Permit drawings will be available by May 28; the building will ship by August 20.
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request for a variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, with the following conditions:
 - A complete application for house construction must be submitted to Development Services no later than 30 days after approval.
 - The camper may be occupied for up to six (6) months during construction.
 - Upon issuance of the certificate of occupancy for the house construction, the camper shall be vacated and disconnected from the well and septic.
- Peter Higgins seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request for a variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence.

- A complete application for house construction must be submitted to Development Services no later than 30 days after approval.
- The camper may be occupied for up to six (6) months during construction.
- Upon issuance of the certificate of occupancy for the house construction, the camper shall be vacated and disconnected from the well and septic.

2. Deny the request for a variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence.

Recommended Alternative: 1

Department Review: Development Services

Attachments:

- Variance application
- Ownership certificate

Other Alternatives: 2

FUNDING: N/A

- Site plan
- Aerial photograph



EFFINGHAM COUNTY

APPLICATION FOR A VARIANCE OR CONDITIONAL USE

DATE 3-1-21

APPLICANT/AGENT NAME Robert Nolan Conley

APPLICANT/AGENT EMAIL: Newlook@planters.net

APPLICANT/AGENT PHONE #: (912) 429-1392

PROPERTY OWNER(s): Robert & Katie Conley

PROPERTY OWNER PHONE #: (912) 429-1392 EMAIL Newlook@planters.net

MAILING ADDRESS 300 Zettler Loop Gwynn, Ga 31312

PROPERTY LOCATION Effingham

PHONE # (912) 429-1392 EMAIL ADDRESS Newlook@planters.net

MAP # 417B 13103C036DE PARCEL # 38

ZONING X AR-1 ACREAGE 1.79

NAME OF DEVELOPMENT (IF APPLICABLE)

Monteith Farms

SECTION NUMBER(S) OF THE ORDINANCE FROM WHICH A VARIANCE /
CONDITIONAL USE IS REQUESTED

DESCRIBE THE REQUESTED VARIANCE / CONDITIONAL USE

We would like to put a 5th wheel Camper during
The process of building our new home. Currently
living at Parents home.

EXPLAIN WHY THE VARIANCE OR CONDITIONAL USE IS BEING REQUESTED

We are living at parents home and would like to be on our property during building.


THE FOLLOWING ITEMS MUST BE SUBMITTED AT TIME OF APPLICATION:

☒ A COPY OF THE SITE PLAN THAT CLEARLY ILLUSTRATES THE REQUESTED VARIANCE OR CONDITIONAL USE IN RELATION TO THE AFFECTED SITE AND TO SURROUNDING PARCELS AND USES. A REPRODUCABLE COPY OF THIS PLAN, NO LARGER THAN 11" x 17", MUST BE SUBMITTED.

☒ OWNERSHIP CERTIFICATE insurance verification/ loan agreement

☒ FILING FEE - \$200.00

☐ IF DESIRED, ADDITIONAL NARRATIVE THAT EXPLAINS HOW AND WHY THE REQUESTED VARIANCE OR CONDITIONAL USE MEETS THE CRITERIA OF SECTION 7.1.8 & 7.1.6 OF THE EFFINGHAM COUNTY ZONING ORDINANCE.

SIGN  DATE 3/1/21

****Please include a copy of the plat identifying existing structures and imply future structures****

OFFICIAL USE ONLY

DATE RECEIVED _____ TIME _____ ACCEPTED BY _____

DATE APPROVED BY COUNTY COMMISSIONERS _____

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) the property affected by the proposed
Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

6/15/2020, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 2599 page 139.

Owner's signature X 

Owner's signature ✓ (if applicable)

Owner's signature _____ (if applicable)

AUTHORIZATION OF PROPERTY OWNER

(Please complete this section if the owner is giving another person authority
to act on their behalf)

I authorize the person named below to act as applicant/agent in the pursuit of a variance,
conditional use, or rezoning of my property.

Name of Applicant/Agent: _____

Address: _____

Telephone #: _____ email: _____

Personally appeared before me _____
who swears that the information contained in this authorization is true and correct to the best
of his/her knowledge and belief.

Notary: _____ Seal

Date: _____

Katie Dunnigan

From: newlook@planters.net
Sent: Monday, April 19, 2021 12:07 PM
To: Katie Dunnigan
Subject: EXTERNAL:Fwd: Building Dates

Follow Up Flag: Follow up
Flag Status: Flagged

Here are the dates we were given.

--- Original message ---

Subject: Building Dates
From: Brad Johnson <bradjohnson@steelcobuildings.net>
To: newlook@planters.net <newlook@planters.net>
Date: Friday, 05/03/2021 11:03 AM

Morning Mr. Conley.

I just wanted to keep you in the loop as far as dates for your building progress.

Phase description:
ANCHOR BOLT DRAWINGS
PERMIT DRAWINGS
***FABRICATION PROCESS**
DELIVERY WEEK ENDING
MUST SHIP BY

Entire building is on
MAY 28, 2021
MAY 28, 2021
February 5, 2021
August 20, 2021
August 20, 2021

Once we receive your drawings, we'll get with you on your pad thickness and get this to our structural engineer for your foundation plans.

We should hear from the plant the 1st part of August about an exact delivery date. I'll get with you to get that all setup.

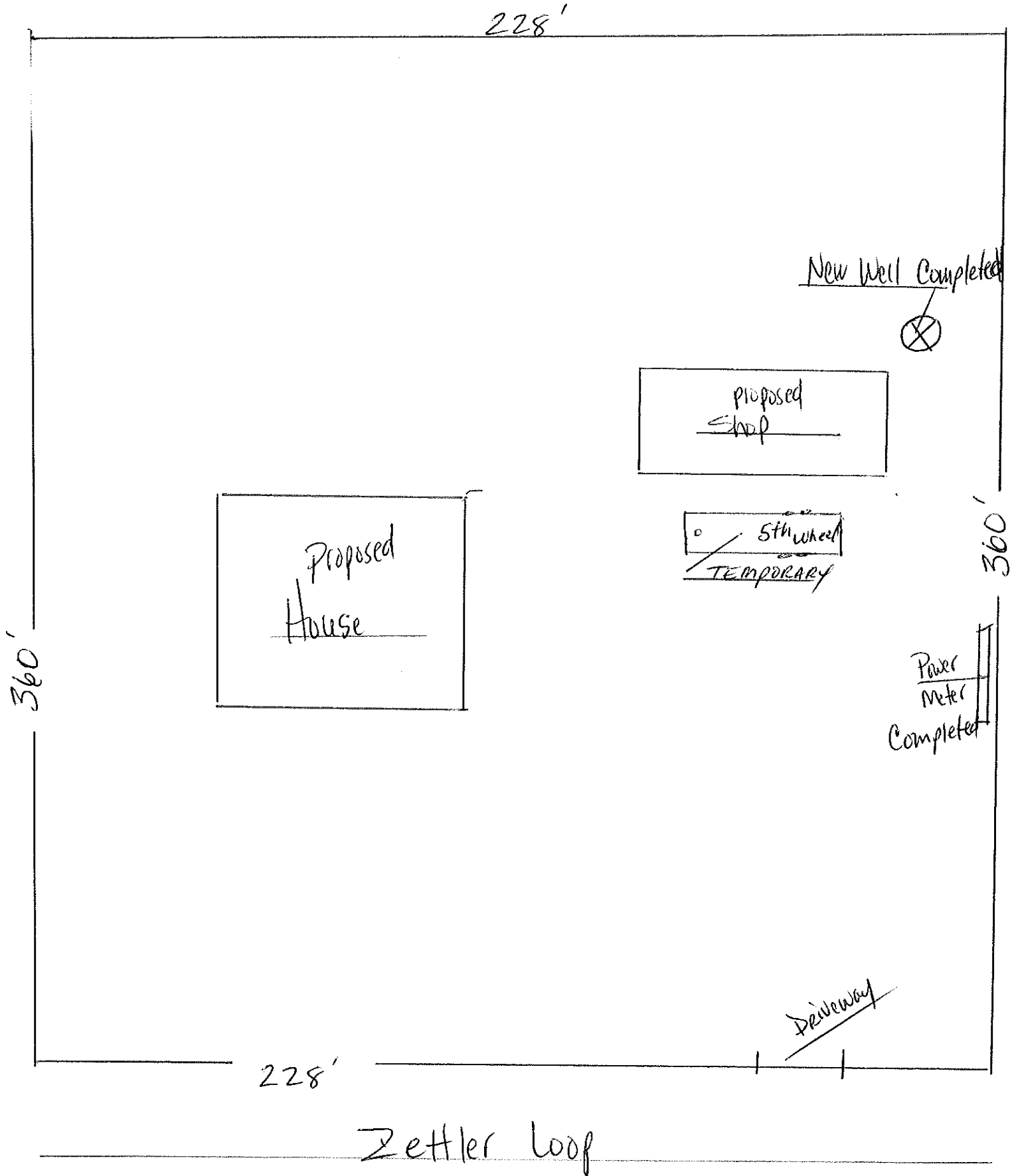
Please reach out to me if you have any questions.

Brad A. Johnson
Project Support and Scheduling Coordinator

bradjohnson@steelcobuildings.net

(912) 429-1392

Robert Notary Conley
300 Zettler Loop
Guyton, Ga. 31312
May 18, 2021



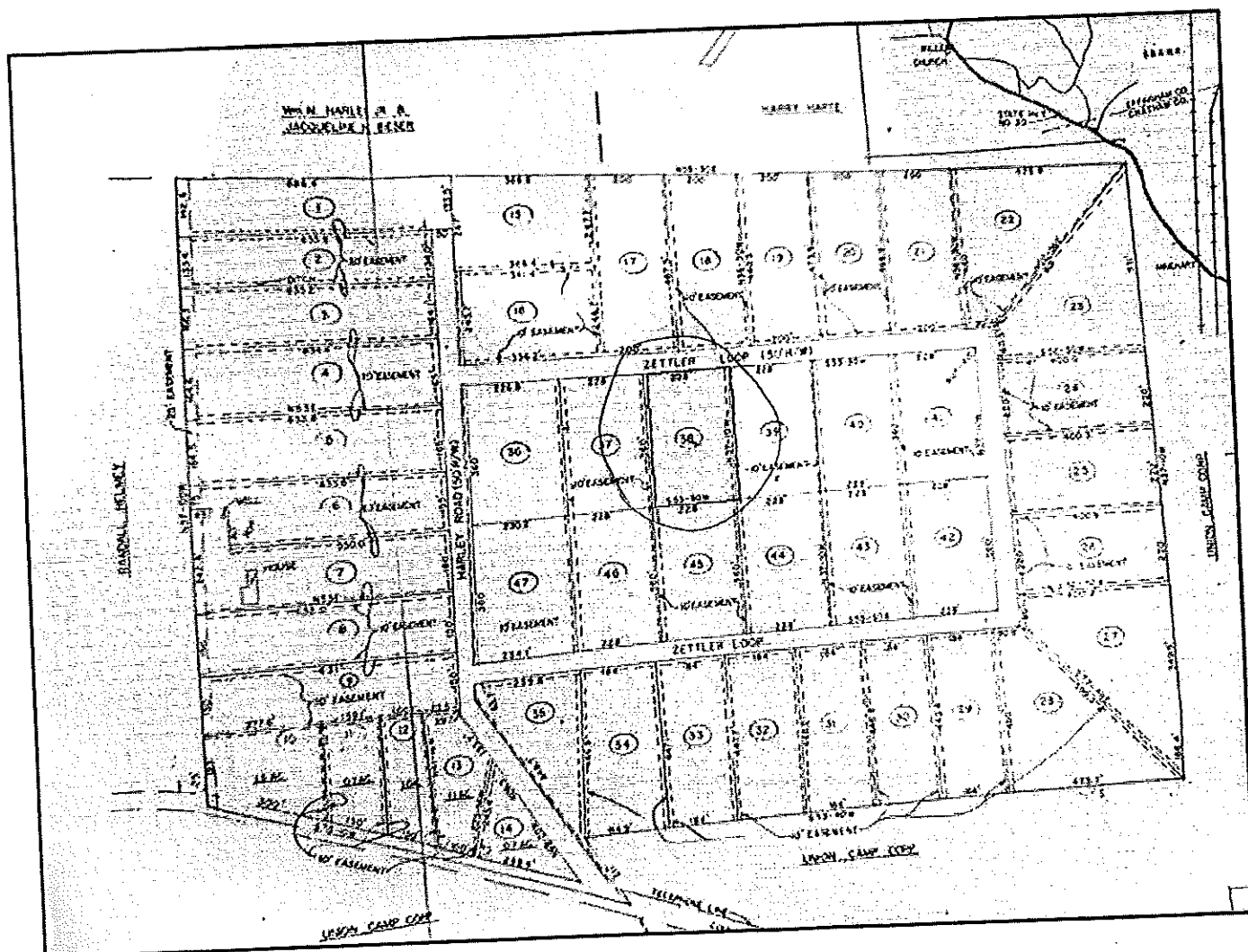
PB Presentment 11
~~May 18, 2021~~

PB Presentment 11
~~May 18, 2021~~

Borrower	Robert Conley							
Property Address	Lot 38, Zettler Loop		County	Effingham	State	GA	Zip Code	31312
City	Guyton							
Client	Bank of Newington							

360' x 228'

1 ~~1/4~~ Acres



300 Zettler Loop



300 Zettler Loop



3/2/2021, 1:15:58 PM

EffinghamCountyZoneClass

R-1

AR-1

AR-2

County

CountyBoundary_4K

Road Centerlines_4K

Collector

Freeway

Road Centerlines_4K

Local

Major Arterial

Minor Arterial

Railroad_4K

Image

Red

Green

0

0.03

0.07

0.13 mi

0

0.05

0.1

0.2 km

1:4,514

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois |

ArcGIS Web AppBuilder

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Robert Nolan Conley** requests a **variance** to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence. Located at 300 Zettler Loop, zoned AR-1.

Map# 417B Parcel# 38

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, with conditions.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
 - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
 - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- A building permit application (202100551) has been submitted; the applicant has provided correspondence from the metal building supplier, detailing the delivery schedule. Permit drawings will be available by May 28; the building will ship by August 20.
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request for a variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence, with the following conditions:
 - A complete application for house construction must be submitted to Development Services no later than 30 days after approval.
 - The camper may be occupied for up to six (6) months during construction.
 - Upon issuance of the certificate of occupancy for the house construction, the camper shall be vacated and disconnected from the well and septic.
- Peter Higgins seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request for a variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence.

- A complete application for house construction must be submitted to Development Services no later than 30 days after approval.
- The camper may be occupied for up to six (6) months during construction.
- Upon issuance of the certificate of occupancy for the house construction, the camper shall be vacated and disconnected from the well and septic.

2. Deny the request for a variance to allow for the use of a camper/RV as a temporary dwelling during the construction of a residence.

Recommended Alternative: 1

Department Review: Development Services

Attachments: 1. Variance application
2. Ownership certificate

Other Alternatives: 2

FUNDING: N/A

3. Site plan
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
417B-38

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
417B-38

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, ROBERT NOLAN CONLEY has filed an application for a variance to allow for the use of a camper/RV as a temporary dwelling during construction of a residence; map and parcel number 417B-38, located in the 2nd commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT a variance to allow for the use of a camper/RV as a temporary dwelling during construction of a residence; map and parcel number 417B-38, located in the 2nd commissioner district is approved, with the following conditions:

1. A complete application for house construction must be submitted to Development Services no later than 30 days after approval.
2. The camper may be occupied for up to six (6) months during construction.
3. Upon issuance of the certificate of occupancy for the house construction, the camper shall be vacated and disconnected from the well and septic.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Variance (Second District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Keith D. & Roberta A. Walden** request a **variance** to reduce the required rear setback from 25' to ~13' to shade an existing slab. Located at 111 South Court, zoned **R-1**.

Map# 436A Parcel# 18

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the variance to reduce the required rear setback from 25' to ~13' to shade an existing slab, with conditions.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:

That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and

That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.

- The house is situated on a corner lot, and has an angled rear property line. The structure currently meets all setback requirements. The existing patio extends from the rear of the house. The edge of the roof of the proposed shade structure will encroach into the 25' rear setback.
- Applicant has applied for a building permit (202100510).
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request for variance to reduce the required rear setback from 25' to ~13' to shade an existing slab, with the following conditions:
 - A building permit for the house addition must be obtained from Development Services.
 - Construction must pass all inspections.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request for a variance to reduce the required rear setback from 25' to ~13' to shade an existing slab, with the following condition:

- A building permit for the house addition must be obtained from Development Services.
- Construction must pass all inspections.

2. Deny the request for a variance to reduce the required rear setback from 25' to ~13' to shade an existing slab.

Recommended Alternative: 1

Other Alternatives: 2

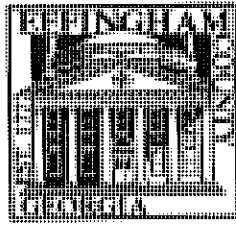
Department Review: Development Services

FUNDING: N/A

Attachments:

- Variance application
- Ownership certificate

- Site plan
- Aerial photograph



EFFINGHAM COUNTY

APPLICATION FOR A VARIANCE OR CONDITIONAL USE

DATE 03-23-2021

APPLICANT/AGENT NAME Keith D. and Roberta A. WALDEN

APPLICANT/AGENT EMAIL: KWA1000654@AOL.COM

APPLICANT/AGENT PHONE #: 912-728-3086 H 912-604-3170 C

PROPERTY OWNER(s): Keith D. and Roberta A. WALDEN

PROPERTY OWNER PHONE #: 912-728-3086 **EMAIL** KWA1000654@AOL.COM

MAILING ADDRESS 111 South CT. PINCON, GA. 31326

PROPERTY LOCATION South Pointe Plantation in south Effingham County

PHONE # 912-728-3086 **EMAIL ADDRESS** KWA1000654@AOL.COM

MAP # ~~SL-100A, 117A~~ 430A **PARCEL #** 18

ZONING R1 **ACREAGE** .49

NAME OF DEVELOPMENT (IF APPLICABLE)

n/a

**SECTION NUMBER(S) OF THE ORDINANCE FROM WHICH A VARIANCE /
CONDITIONAL USE IS REQUESTED**

DESCRIBE THE REQUESTED VARIANCE / CONDITIONAL USE

TO REDUCE THE SET BACK from 25' to 15'

**EXPLAIN WHY THE VARIANCE OR CONDITIONAL USE IS BEING
REQUESTED**

TO CONSTRUCT A PATIO COVER 14' X 20'

THE FOLLOWING ITEMS MUST BE SUBMITTED AT TIME OF APPLICATION:

- ☐ A COPY OF THE SITE PLAN THAT CLEARLY ILLUSTRATES THE REQUESTED VARIANCE OR CONDITIONAL USE IN RELATION TO THE AFFECTED SITE AND TO SURROUNDING PARCELS AND USES. A REPRODUCABLE COPY OF THIS PLAN, NO LARGER THAN 11" x 17", MUST BE SUBMITTED.
- ☐ OWNERSHIP CERTIFICATE
- ☐ FILING FEE - \$200.00
- ☐ IF DESIRED, ADDITIONAL NARRATIVE THAT EXPLAINS HOW AND WHY THE REQUESTED VARIANCE OR CONDITIONAL USE MEETS THE CRITERIA OF SECTION 7.1.8 & 7.1.6 OF THE EFFINGHAM COUNTY ZONING ORDINANCE.

SIGN _____ **DATE** _____

*****Please include a copy of the plat identifying existing structures and imply future structures*****

OFFICIAL USE ONLY

DATE RECEIVED _____ **TIME** _____ **ACCEPTED BY** _____

DATE APPROVED BY COUNTY COMMISSIONERS _____

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) the property affected by the proposed
Amendment to the Effingham County Zoning Ordinance by virtue of a deed date
MARCH 28, 1996, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 403 page 729.

Owner's signature Kurt D. Walker
Owner's signature Roberta Q. Walker (if applicable)
Owner's signature _____ (if applicable)

AUTHORIZATION OF PROPERTY OWNER

(Please complete this section if the owner is giving another person authority
to act on their behalf)

I authorize the person named below to act as applicant/agent in the pursuit of a variance,
conditional use, or rezoning of my property.

Name of Applicant/Agent: _____

Address: _____

Telephone #: _____ email: _____

Personally appeared before me _____
who swears that the information contained in this authorization is true and correct to the best
of his/her knowledge and belief.

Notary: _____ Seal

Date: _____

Return to: Phillip R. McCorkle
P.O. Box 8184, Savannah, Georgia 31412

FILED FOR RECORD
O.D. BK. 403
PAGE NO. 729

96 APR -2 PM 2:20

ELIZABETH Z. MURSEY
CLERK E.C.C.S.O.

STATE OF GEORGIA

COUNTY OF CHATHAM

WARRANTY DEED

THIS INDENTURE made and entered into this 28th day of March, 1996, between STUART G. ABEL, III CONSTRUCTION CO., INC., Party of the First Part, and KEITH D. WALDEN and ROBERTA A. WALDEN, Parties of the Second Part,

W I T N E S S E T H:

That the said Party of the First Part, for and in consideration of the sum of Ten (\$10.00) Dollars in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, have granted, bargained, sold and conveyed, and by these presents do grant, bargain, sell or convey unto the said Parties of the Second Part the following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same belonging, or in anywise appertaining, to the only proper use, benefit, and behoof of the said Parties of the Second Part.

AND THE SAID Party of the First Part, for its heirs, executors and administrators, will warrant and forever defend the right and title to the above-described property, unto the said Parties of the Second Part, as hereinabove provided, against the claims of all persons whomsoever.

Effingham County, Georgia
Real Estate Transfer Tax

Paid \$ 121.80
Date 4-2-96

Elizabeth Z. Mursey
Clerk of Superior Court

IN WITNESS WHEREOF, the said Party of the First Part has caused these presents to be executed by its duly authorized corporate officials and the corporate seal affixed thereto on the day and year first above written.

STUART G. ABEL, III CONSTRUCTION CO.,
INC.

By: 


Stuart G. Abel, III
President

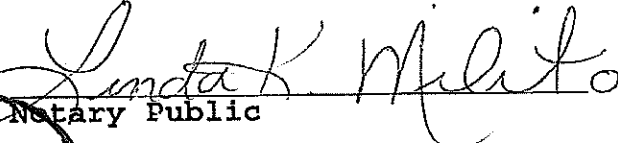
Attest:

By: 

Asst. Secretary

Signed, sealed and delivered
in the presence of:


Witness


Notary Public

N.P.
SEAL

Notarized 28th day of March, 1996

Notary Public Date of Expiration:

(Notary Seal)

LINDA K. MULITO
Notary Public, Chatham County, Ga.
My Commission Expires Nov. 14, 1999

EXHIBIT "A"

ALL that certain lot, tract or parcel of land situate, lying and being in Effingham County, Georgia, known as LOT 18, SOUTH POINTE, PHASE II, as shown on a map or plan of said Subdivision recorded in Cabinet Slide A, 317-A in the office of the Clerk of Superior Court of Effingham, County, Georgia, to which reference is hereby made for a more complete description thereof.









Effingham County

Development Services

Building Inspections Division

904 North Pine Street, Springfield, GA 31329 (office)
601 North Laurel Street, Springfield, GA 31329 (mailing)
912-754-2128 (office) 912-754-2151 (fax)

buildinginspections@effinghamcounty.org

Accessory Structure Permit Application

Shaded Area For Internal Office Use Only				
Date Received:	Date Issued:	Building Permit Number:	Plan Review Fee:	Permit Fee:
Zoning Approval:	Engineering / Flood Plain Manager:	Environmental Health		

Map/Parcel Number: 0436A018 Old Map/Parcel Number: _____ Zoning: R-1 Setbacks: F _____ R _____ SI _____ SS _____
 Flood Zone NO Wetlands Present: Yes _____ No ☒ Power Company: _____
 Project Address: 111 South Ct Lot/Unit#: _____ Development: _____ Lot Size: _____
 # Floors: 1 #Baths: _____ ☐ Electrical ☐ Plumbing ☐ Mechanical
 Building Area (Sq. Ft.): 330 Heated Area (Sq. Ft.): NONE Unheated Area (Sq. Ft.): 330
 Type Roofing: Shingles Foundation: existing slab Exterior Wall Covering: N/A

Class of Work

☐ Erect ☒ Addition ☐ Repair ☐ Remodel ☐ Demolish ☐ Other: _____

Permit Type

☐ Carport ☐ Lean To ☐ Pole Barn ☐ Pool House ☐ Private Garage
☐ Shed ☐ Shop ☐ Storage Building ☒ Other Patio Cover

OWNER / CONTRACTOR INFORMATION

Owner: Keith Walden Contractor: Hunter Hardin
 Mailing Address: 111 South Ct. Mailing Address: 1114 Hwy. 96, Ste 311 8
Rincon, GA 31326 Kathleen, GA 31047
 Home Phone: 912-604-3170 Contact Phone: 912-328-9266
 Work Phone: _____ State/Local License #: 005156
 Email Address: kwa1000654@aol.com Email Address: hhardin@expresssunrooms.com

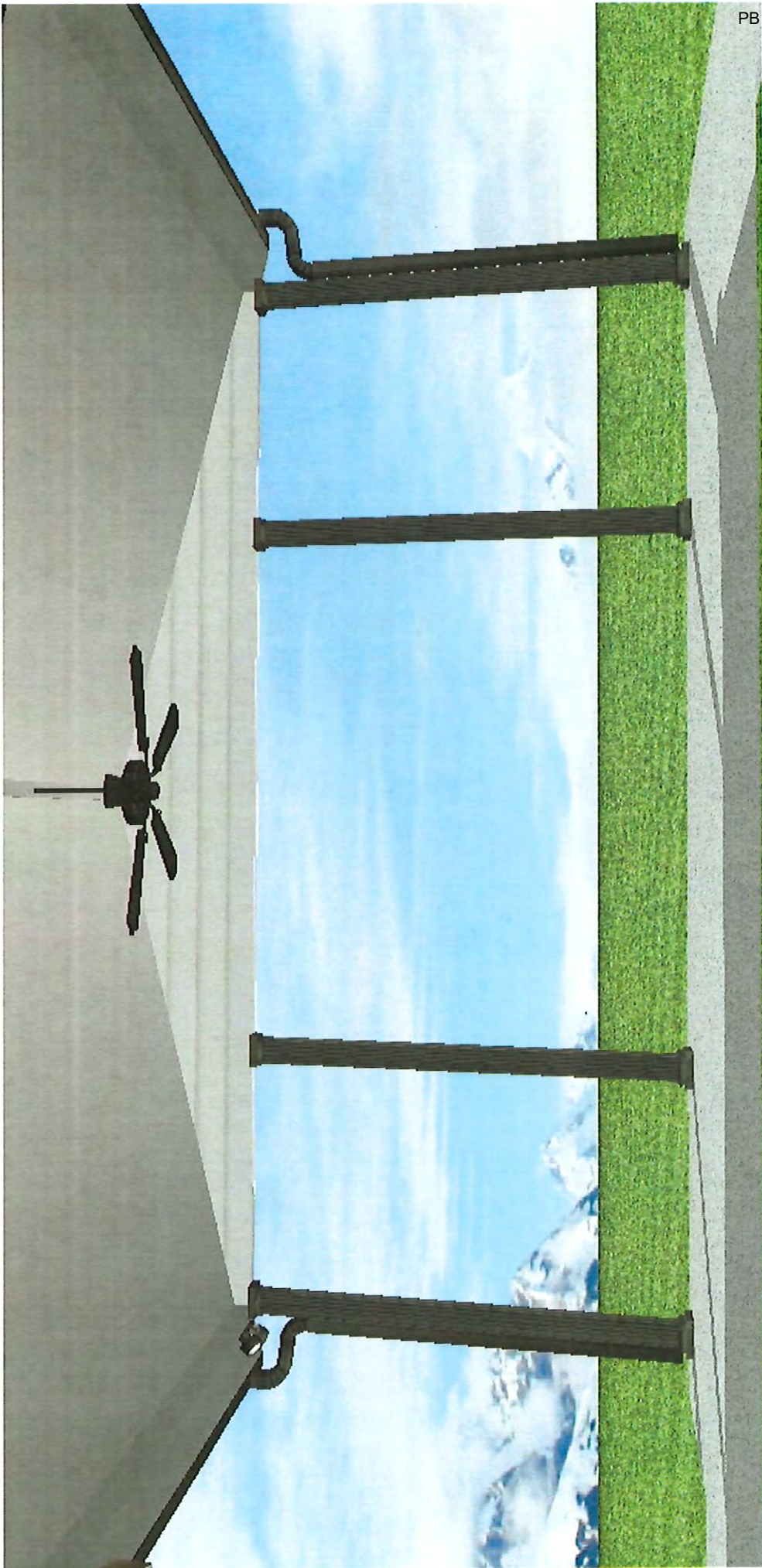
All provisions of building codes, zoning ordinances, or other ordinances of Effingham County and that any omission of or misrepresentation of fact with or without the intention of the permit holder shall constitute sufficient ground for the revocation of any permit issued which was based on the approval of this application. The granting of a permit does not presume to give authority to violate or cancel to provisions of any other state or local law regulating construction or the performance of construction and any alteration from this application. The permit holder will be held responsible for insuring that all permits have been obtained and that all required inspections have been made. The permit holder will be held legally liable for any violations which may occur with or without their knowledge. The permit holder may request a Certificate of Occupancy when all required inspections have been approved. As the permit holder I understand and agree and certify that I have read and examined this application and know the same to be true and correct.

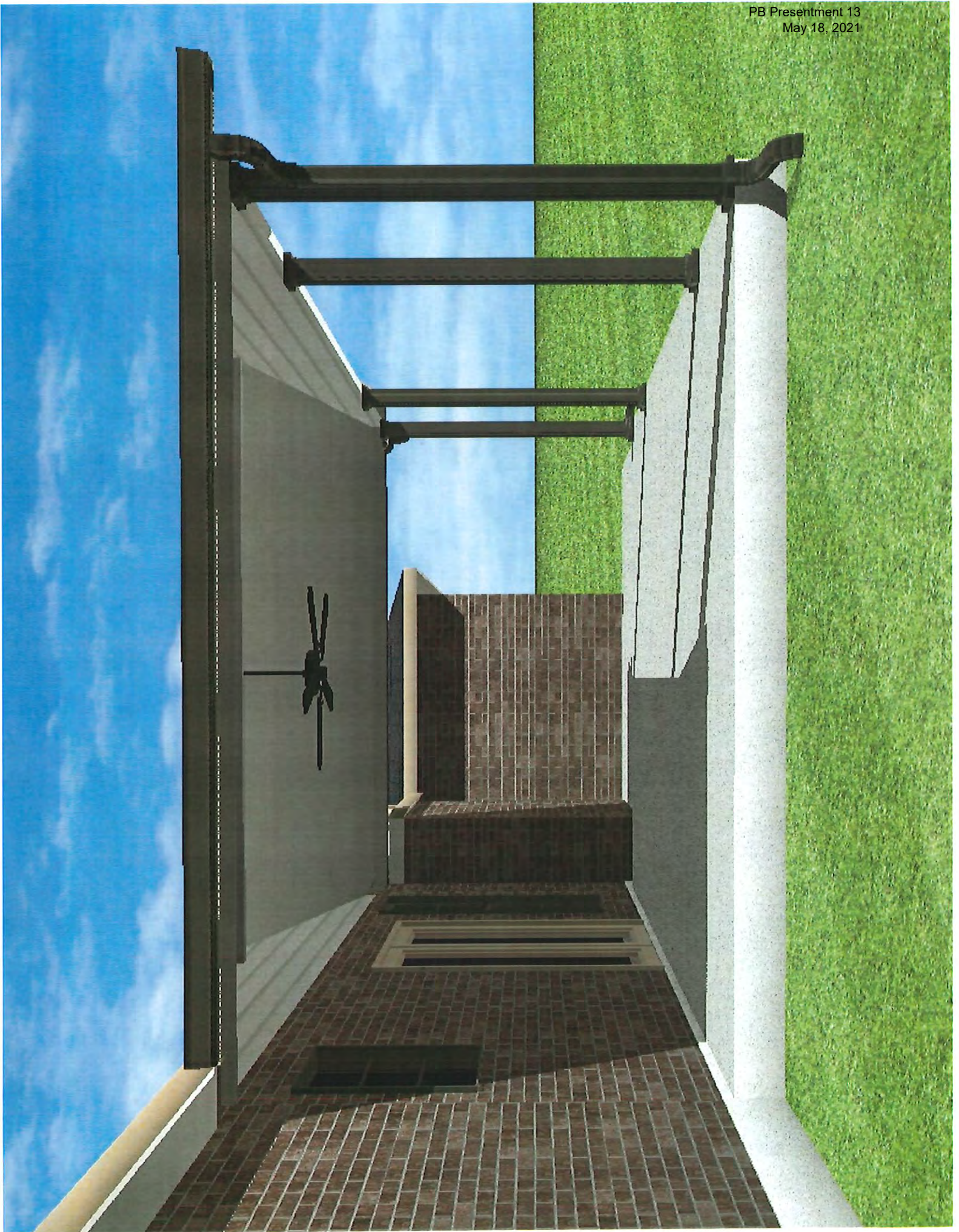
Hunter Hardin Hunter Hardin 3-16-2021
 Signature of Owner, Contractor or Authorized Agent Print Name Date

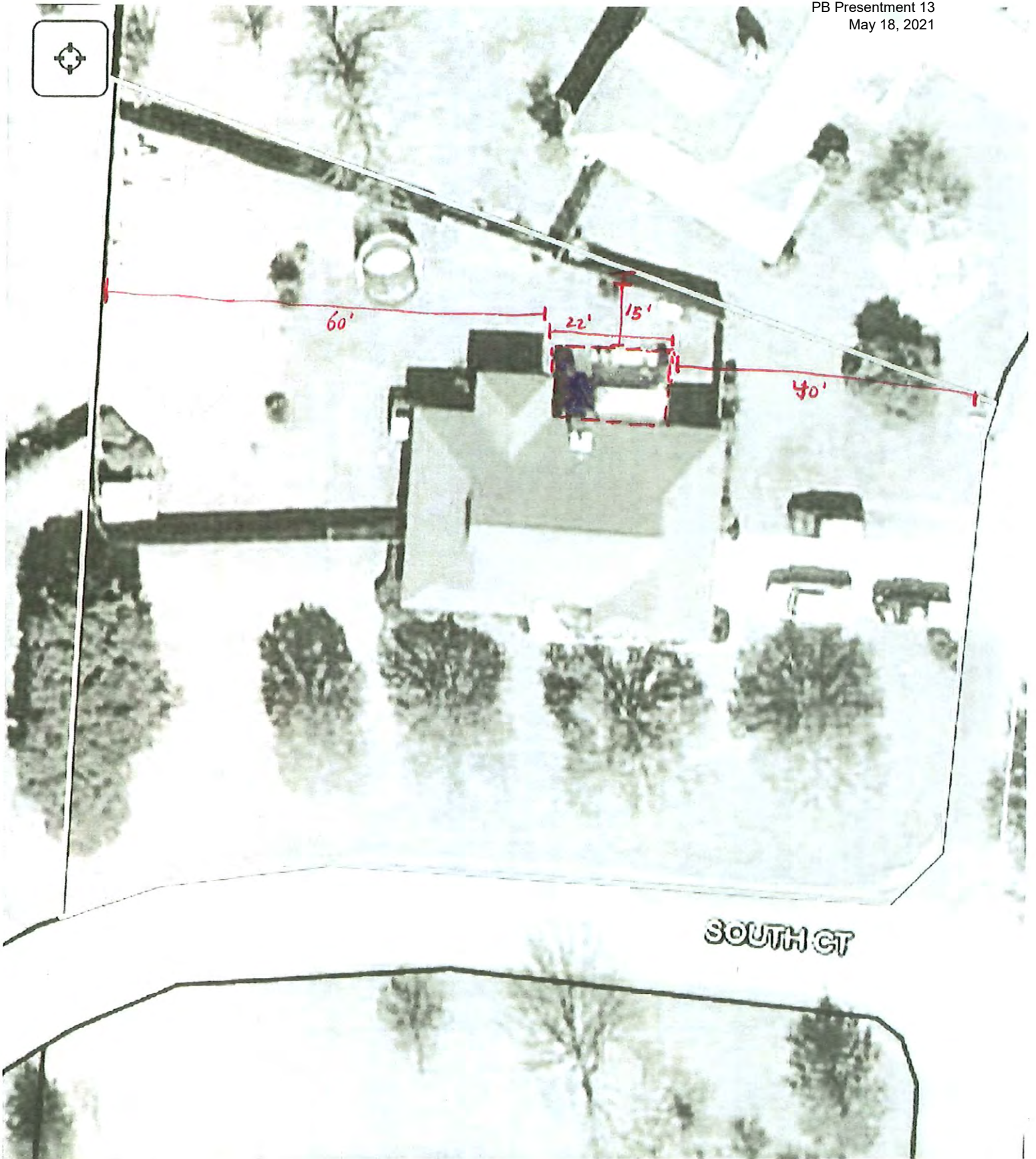
☐ Accessory Structure Application completed ☐ Homeowner Affidavit ☐ Site Plan ☐ Sub-contractors List ☐ Building Plans ☐ OSSMS Application (if applicable)

Revised 4/1/2019









Parcel ID	0436A018	Owner	WALDEN ROBERTA	Last 2 Sales		
Class	Residential		A & KEITH D	Date	Price	Reason
Code				11/21/2000	\$121800	UI
				n/a	0	n/a

TAN	CENT. ANG.	DEGREE	ARC LEN
25.43'	13°37'29"	26°54'57"	50.62'
42.53'	22°35'48"	26°54'57"	83.95'
44.22'	32°16'01"	37°28'48"	86.09'
5.28'	3°57'18"	37°28'48"	10.28'
25.0'	90°00'	220°10'59"	30.26'
25.0'	"	"	"
19.35'	13°21'15"	34°39'42"	38.53'
19.35'	13°21'15"	34°39'42"	38.53'
25.0'	26°42'46"	54°24'43"	49.09'
21.47'	42°38'51"	104°10'27"	40.94'
44.88'	19°09'14"	21°32'32"	88.91'
55.02'	19°09'18"	17°34'37"	108.98'
36.28'	22°59'15"	32°06'53"	71.58'
89.33'	116°45'37"	104°10'27"	112.08'
131.06'	134°28'03"	104°10'27"	129.08'
25.0'	23°50'37"	74.25'	74.25'
20'	49°24'47"	37.49'	37.49'
47.6'	49°24'47"	89.238'	89.238'

BOYKIN

DOM

LOT 1
REVISED
0.47 AC.
20681 SQ. FT.

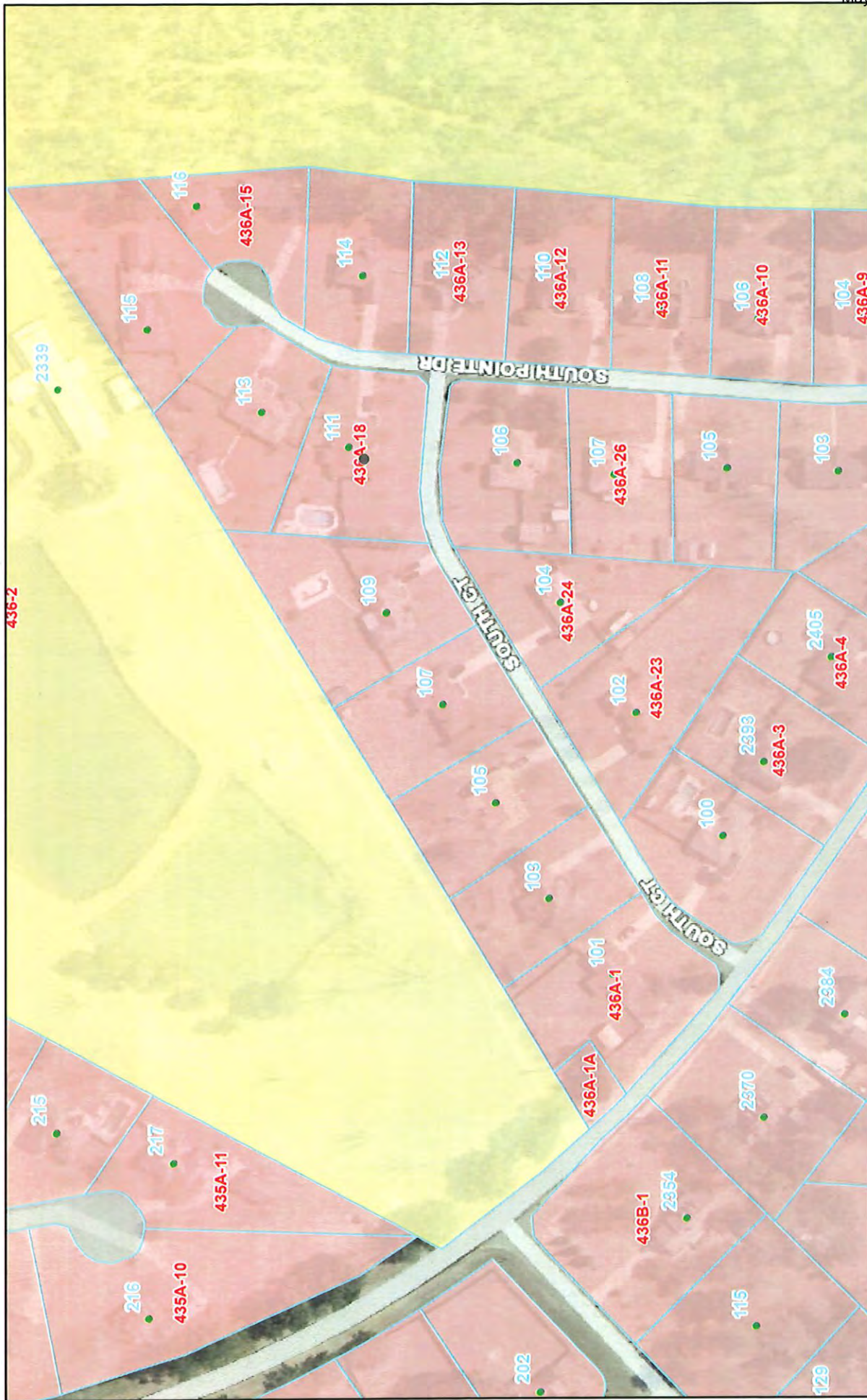
Presentment 13
May 18, 2021



111 SOUTH CT



111 SOUTH CT



3/24/2021, 11:11:51 AM

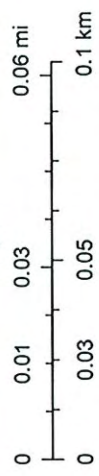
EffinghamCountyZoneClass
AR-1
R-1

Road Centerlines_2K
Collector
Freeway

Highway
Local
Major Arterial

Minor Arterial
Image
Red: Red
Green: Green

1:2,257



Staff Report

Subject: 2nd Reading Zoning Map Amendment

Author: Teresa Concannon, AICP, Planning & Zoning Manager

Department: Development Services

Meeting Date: May 18, 2021

Item Description: **Keith D. & Roberta A. Walden** request a **variance** to reduce the required rear setback from 25' to ~13' to shade an existing slab. Located at 111 South Court, zoned **R-1**.

Map# 436A Parcel# 18

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the variance to reduce the required rear setback from 25' to ~13' to shade an existing slab, with conditions.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:

That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and

That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.

- The house is situated on a corner lot, and has an angled rear property line. The structure currently meets all setback requirements. The existing patio extends from the rear of the house. The edge of the roof of the proposed shade structure will encroach into the 25' rear setback.
- Applicant has applied for a building permit (202100510).
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request for variance to reduce the required rear setback from 25' to ~13' to shade an existing slab, with the following conditions:
 - A building permit for the house addition must be obtained from Development Services.
 - Construction must pass all inspections.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. Approve request for a variance to reduce the required rear setback from 25' to ~13' to shade an existing slab, with the following condition:

- A building permit for the house addition must be obtained from Development Services.
- Construction must pass all inspections.

2. Deny the request for a variance to reduce the required rear setback from 25' to ~13' to shade an existing slab.

Recommended Alternative: 1

Department Review: Development Services

Attachments: 1. Variance application
2. Ownership certificate

Other Alternatives: 2

FUNDING: N/A

3. Site plan
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

436A-18

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

436A-18

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, KEITH D. & ROBERTA A. WALDEN have filed an application for a variance to reduce the required rear setback from 25' to ~13'; map and parcel number 436A-18, located in the 2nd commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT a variance to reduce the required rear setback from 25' to ~13'; map and parcel number 436A-18, located in the 2nd commissioner district is approved, with the following conditions:

1. A building permit for the house addition must be obtained from Development Services.
2. Construction must pass all inspections.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Sketch Plan (Second District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Haydon Rollins** as Agent for **Creekside Savannah, LLC** requests approval of a **sketch plan** for "Creekside Phase 2". Located on Creekside Boulevard, off Noel C. Conaway Road, zoned PD.

Map# 436 Parcel# 46

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the Sketch Plan for Creekside Phase 2, which will include 76-lots.

Executive Summary/Background

- The request for approval of a sketch plan is a requirement of Appendix B – Subdivision Regulations, Article V-Plan and Plat Requirements, Section 5.1 – Sketch Plan.
The purpose of a sketch plan is to provide both the applicant and the county an opportunity to review the proposed development before significant financial resources have been invested. Therefore, the sketch plan does not require the certification of an engineer, surveyor, or other professional. Existing features, including water bodies, wetlands, and flood zone limits, are required to be surveyed for the sketch plan.
- This project will be served by county water and sewer. The development received a variance on 12/3/2019 from the reuse water line requirement.
- At the pre-application meeting, staff agreed to allow a reduction of road ROW in a section adjacent to wetlands, due to a property line infringement by neighboring development.
- The subdivision design complies with the Creekside Planned Development document, which was originally approved in 2006, and amended in 2018 to change the townhome - single family ratio; increase dwelling sizes; and, reduce density, single family lot sizes, and setbacks.
- Staff will follow-up with a **Notice to Proceed** summarizing requirements and recommendations.
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the Sketch Plan.
- Peter Higgins seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** the sketch plan for Creekside Ph. 2, which includes 76 lots, on Noel C. Conaway Road.
2. **Deny** the sketch plan for Creekside Ph. 2, which includes 76 lots, on Noel C. Conaway Road.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services

FUNDING: N/A

Attachments: 1. Sketch Plan application
2. Sketch Plan

3. Aerial photograph
4. Water availability letter

EFFINGHAM COUNTY SKETCH PLAN SUMMITAL FORM

OFFICIAL USE ONLY

Date Received: _____ Project Number: _____ Classification: _____

Date Reviewed: _____ Reviewed by: _____

Proposed Name of Subdivision Creekside Phase 2

Name of Applicant/Agent Haydon Rollins Phone (912) 354-4626

Company Name Hussey Gay Bell

Address 329 Commercial Drive, Savannah, Ga 31406

Owner of Record Creekside Savannah, LLC Phone (843) 222-2769

Address 330 Patterson Drive, Myrtle Beach, SC 29572 Alt: Jack Moran

Engineer Hal Kraft - Hussey Gay Bell Phone (912) 354-4626

Address 329 Commercial Drive, Savannah, Ga 31406

Surveyor Nathan Brown - Hussey Gay Bell Phone (912) 354-4626

Address 329 Commercial Drive, Savannah, Ga 31406

Proposed water County Proposed sewer County

Total acreage of property +/- 117 Acreage to be divided +/- 27 Number of Lots Proposed 76

Current Zoning PUD Proposed Zoning PUD Tax map - Block - Parcel No 04360 - 046 - 000

Are any variances requested? NO If so, please describe: _____

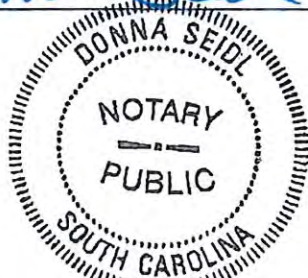
The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 23rd day of MARCH, 2021

Donna Seidl
Notary

Haydon Rollins
Applicant

Haydon Rollins
Owner



EFFINGHAM COUNTY

SKETCH PLAN CHECKLIST

OFFICIAL USE ONLY

Subdivision Name: _____ Project Number: _____
Date Received: _____ Date Reviewed: _____ Reviewed by: _____

The following checklist is designed to inform applicants of the requirements for preparing sketch plans for review by Effingham County. Applicants should check off items to confirm that it is included as part of the submission. **CHECKLIST ITEMS OMITTED CAN RESULT IN THE APPLICATION BEING FOUND INCOMPLETE AND THEREFORE DELAY CONSIDERATION BY THE BOARD.** This checklist must be submitted with the application.

Office Use	Applicant Use
(a) Project Information:	
<input checked="" type="checkbox"/>	1. Proposed name of development.
<input checked="" type="checkbox"/>	2. Names, addresses and telephone numbers of owner and applicant.
<input checked="" type="checkbox"/>	3. Name, address and telephone number of person or firm who prepared the plans.
<input checked="" type="checkbox"/>	4. Graphic scale (approximately 1"=100') and north arrow.
<input checked="" type="checkbox"/>	5. Location map (approximately 1" = 1000').
<input checked="" type="checkbox"/>	6. Date of preparation and revision dates.
<input checked="" type="checkbox"/>	7. Acreage to be subdivided.
(b) Existing Conditions:	
<input checked="" type="checkbox"/>	1. Location of all property lines.
<input checked="" type="checkbox"/>	2. Existing easements, covenants, reservations, and right-of-ways.
<input checked="" type="checkbox"/>	3. Buildings and structures.
<input checked="" type="checkbox"/>	4. Sidewalks, streets, alleys, driveways, parking areas, etc.
<input checked="" type="checkbox"/>	5. Existing utilities including water, sewer, electric, wells and septic tanks.
<input checked="" type="checkbox"/>	6. Natural or man-made watercourses and bodies of water and wetlands.
<input checked="" type="checkbox"/>	7. Limits of floodplain.
<input checked="" type="checkbox"/>	8. Existing topography.
<input checked="" type="checkbox"/>	9. Current zoning district classification and land use.
<input checked="" type="checkbox"/>	10. Level Three Soil Survey (if septic systems are to be used for wastewater treatment).
(c) Proposed Features:	
<input checked="" type="checkbox"/>	1. Layout of all proposed lots.
<input checked="" type="checkbox"/>	2. Proposed new sidewalks, streets, alleys, driveways, parking areas, etc (to include proposed street/road names).
<input checked="" type="checkbox"/>	3. Proposed zoning and land use.
<input checked="" type="checkbox"/>	4. Existing buildings and structures to remain or be removed.
<input checked="" type="checkbox"/>	5. Existing sidewalks, streets, driveways, parking areas, etc., to remain or be removed.
<input checked="" type="checkbox"/>	6. Proposed retention/detention facilities and storm-water master plan.

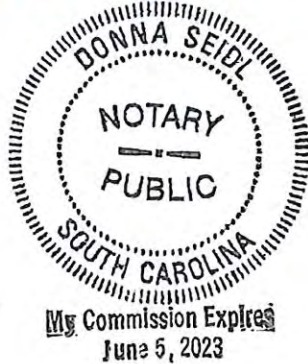
<input checked="" type="checkbox"/>	7. Wastewater infrastructure master plan (to include reuse infrastructure if proposed).
<input checked="" type="checkbox"/>	8. Water distribution infrastructure master plan.

The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 23rd day of MARCH, 2021

Donna Seidl
Notary

[Signature]
Applicant
[Signature]
Owner



EXISTING PROPERTY INFORMATION
APPLICABLE ZONING: J-100-00000-044-000
ZONED: PUD

PROPOSED PROJECT LAND USES
SINGLE FAMILY DETACHED AND ATTACHED RESIDENTIAL
MAXIMUM ALLOWABLE RESIDENTIAL DWELLING UNITS (D.U.)
COMMERCIAL

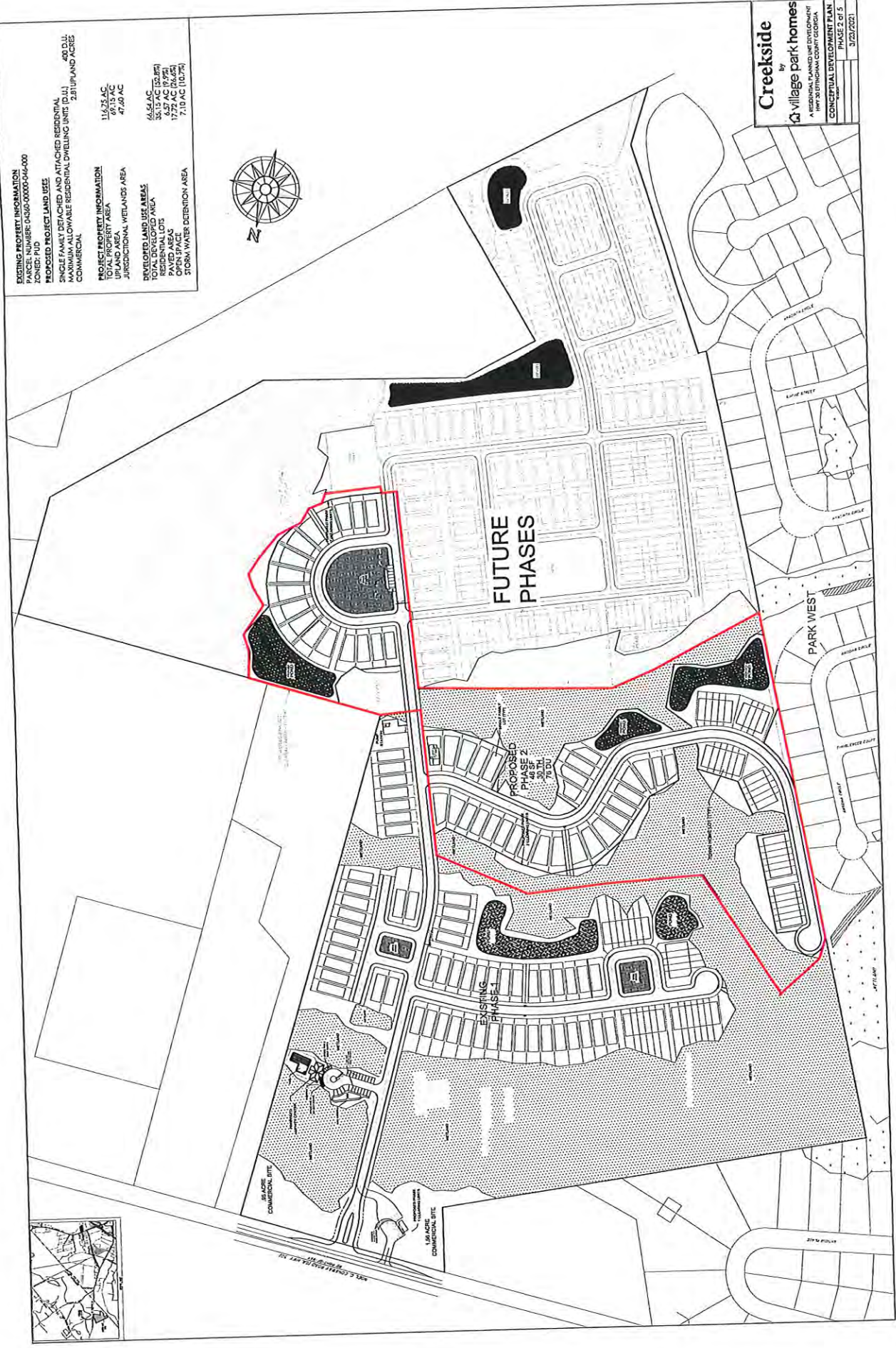
PROJECT PROPERTY INFORMATION
TOTAL PROJECT AREA
UPPER AREA
JURISDICTIONAL WETLANDS AREA

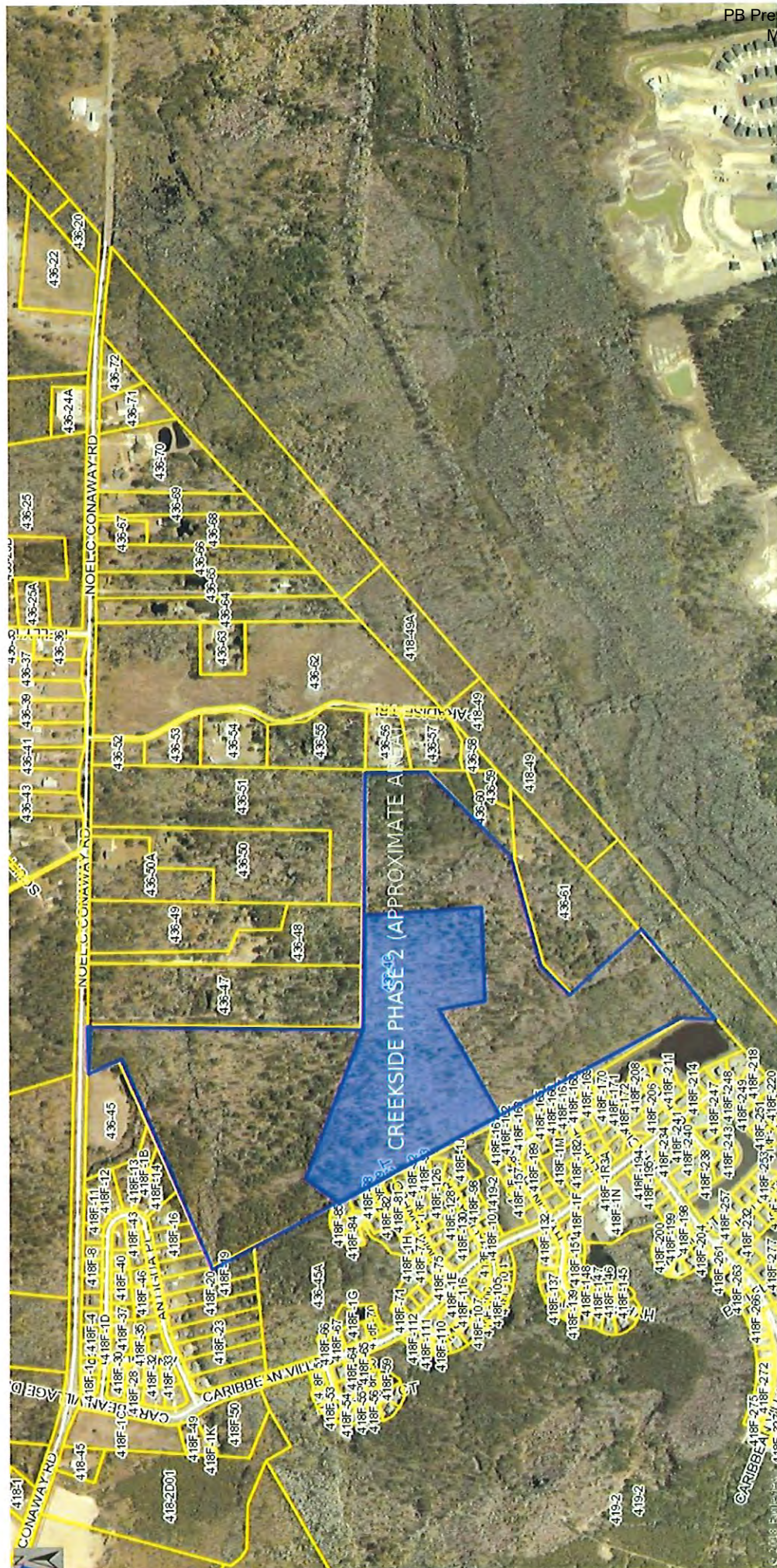
DEVELOPED LAND USE AREAS
TOTAL DEVELOPED AREA
RESIDENTIAL LOTS
PAVED AREAS
OPEN SPACE
STORM WATER DETENTION AREA

116.25 AC
69.15 AC
47.60 AC
66.54 AC
35.15 AC (32.4%)
17.25 AC (16.4%)
7.10 AC (6.6%)
7.10 AC (6.6%)



Creekside
by
village park homes
A RESIDENTIAL PLANNED UNIT DEVELOPMENT
Hwy 28, DeKalb County, Georgia
CONCEPTUAL DEVELOPMENT PLAN
PHASE 2 OF 5
3/23/2021

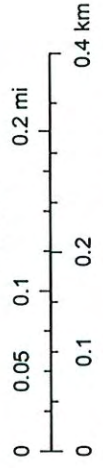




CREEKSIDE PHASE II



1:9,028



3/31/2021, 11:08:36 AM



Staff Report

Subject: Conditional Use (Second District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Meredith Scaccia** requests a conditional use for a rural business: **James Stables, LLC**, an equine boarding and lesson facility. Located at 500 Keller Road, zoned AR-1.

Map# 452A Parcel# 3

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a conditional use for a rural business to operate **James Stables, LLC**, an equine boarding and lesson facility on an AR-1 parcel, with conditions.

Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
 - Intent – the equine boarding and lesson facility is compatible with the rural setting.
 - Structure – the business will operate out of existing structures.
 - Public Road Frontage – the property has frontage on Keller Road.
 - Acreage (3 minimum) – the property is 15.88 acres.
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request for a conditional use for a rural business to operate **James Stables, LLC**, an equine boarding and lesson facility on an AR-1 parcel, with the following conditions:
 1. The business operations shall meet the requirements of Section 3.15B Rural Business.
 2. The applicant must obtain an Occupational Tax Certificate.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** the request for a conditional use for a rural business to operate James Stables, LLC, with the following conditions:
 1. The business operations shall meet the requirements of Section 3.15B Rural Business.
 2. The applicant must obtain an Occupational Tax Certificate.
2. **Deny** the request for a conditional use for a rural business to operate James Stables, LLC.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

- | | |
|--------------------------------|----------------------|
| 1. Conditional Use application | 3. Site Plan |
| 2. Ownership certificate | 4. Aerial photograph |



EFFINGHAM COUNTY, GEORGIA

Conditional Use Application for Residential Or Rural Business

*Approval by the Planning Board & Board of Commissioners is
required prior to operation of business!*

APPLICANT: Meredith Scaccia DATE: 3/18/21

MAILING ADDRESS: 500 Keller Road, Port Wentworth, GA 31407

TELEPHONE: (540) - 903-7990 EMAIL: meredithscaccia@yahoo.com

PROPERTY OWNER: Meredith & Eugene Scaccia

PROPOSED BUSINESS NAME: James Stables LLC

PHYSICAL ADDRESS FOR BUSINESS: 500 Keller Road, Port Wentworth
GA, 31407

PRESENT ZONING: AR-1 ACRES: 15.88 TAX MAP # 452A3 PARCEL # 0452A003

PLEASE INDICATE THE TYPE OF BUSINESS BELOW:

RURAL BUSINESS ☒ []

(NOTE: PROPERTY MUST CONSIST OF 3 OR MORE ACRES AND HAVE FRONTAGE ON A PUBLIC ROAD)

RESIDENTIAL BUSINESS []

GIVE A DESCRIPTION OF THE OPERATIONS OF THE BUSINESS:

Horse boarding, lessons

* PLEASE INCLUDE A COPY OF THE PLAT IDENTIFYING EXISTING STRUCTURES
AND INDICATE ANY FUTURE STRUCTURES.

* \$200.00 APPLICATION FEE

Upon approval you are required to obtain an occupation tax certificate (business license) for an
additional fee of \$130.00.

PB Presentment 16
May 18, 2021

BBG - AS
6/4/75

PLANT DESIGN CO. FROM 1960
PLANT FROM DESIGN CO. AND DESIGN CO. COMPANY
FOR THE NEW YORK, NEW YORK, N.Y. AREA.
PLANT FROM DESIGN AND THE DESIGN CO.
DESIGN CO. COMPANY, DESIGN COMPANY, NEW YORK.
PLANT FROM THE DESIGN CO.
DESIGN CO. COMPANY, DESIGN CO. FROM, N.Y. AREA.

[illegible]

NOV 1963

Figure 1

Fluoridation

9月14日
4月

File
Date
Permit # 2020078

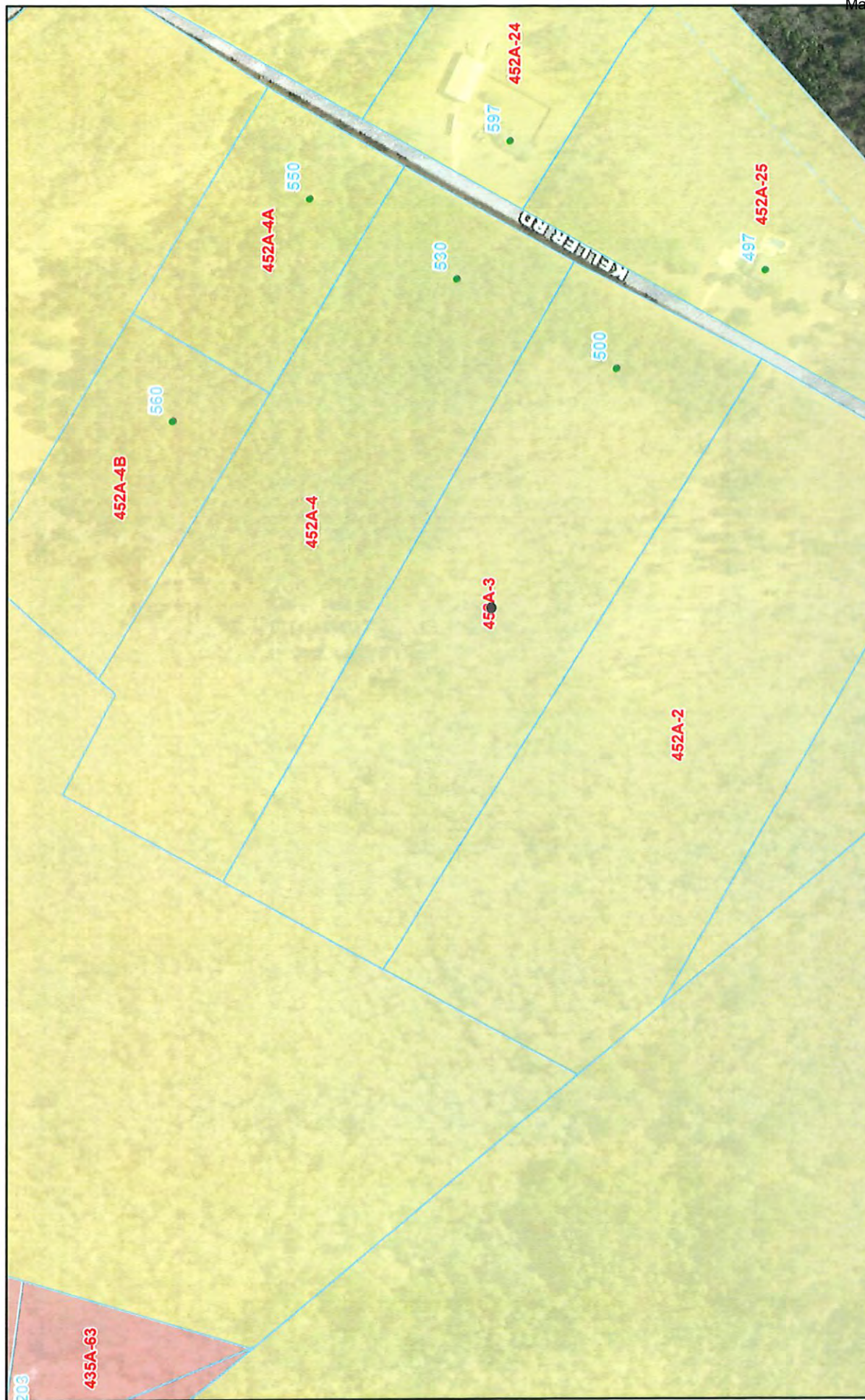
1992

~~SECRET~~

500 Keller Rd



500 KELLER RD



3/22/2021, 10:00:51 AM

EffinghamCountyZoneClass

AR-1

R-1

Road Centerlin

Collector

Freeway

Highway

11

332

Minor Arterial Image

De: David A. V.

Green: Green

1:4,514

0	0.03	0.07	0.13
0	0.03	0.07	0.13

0 0.05 0.1 0.2 km

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

ArcGIS Web AppBuilder
USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois |

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Meredith Scaccia** requests a conditional use for a rural business: **James Stables, LLC**, an equine boarding and lesson facility. Located at 500 Keller Road, zoned AR-1.

Map# 452A Parcel# 3

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a conditional use for a rural business to operate **James Stables, LLC**, an equine boarding and lesson facility on an AR-1 parcel, with conditions.

Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
 - Intent – the equine boarding and lesson facility is compatible with the rural setting.
 - Structure – the business will operate out of existing structures.
 - Public Road Frontage – the property has frontage on Keller Road.
 - Acreage (3 minimum) – the property is 15.88 acres.
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request for a conditional use for a rural business to operate **James Stables, LLC**, an equine boarding and lesson facility on an AR-1 parcel, with the following conditions:
 1. The business operations shall meet the requirements of Section 3.15B Rural Business.
 2. The applicant must obtain an Occupational Tax Certificate.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** the request for a conditional use for a rural business to operate James Stables, LLC, with the following conditions:
 1. The business operations shall meet the requirements of Section 3.15B Rural Business.
 2. The applicant must obtain an Occupational Tax Certificate.
2. **Deny** the request for a conditional use for a rural business to operate James Stables, LLC.

Recommended Alternative: 1

Department Review: Development Services

Attachments: 1. Conditional Use application
2. Ownership certificate

Other Alternatives: 2

FUNDING: N/A

3. Site Plan
4. Aerial photograph

STATE OF GEORGIA
EFFINGHAM COUNTY

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
452A-3

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
452A-3

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, MEREDITH SCACCIA has filed an application for a conditional use for a Rural Business to operate **James Stables, LLC**, an equine boarding and lesson facility: map and parcel number 452A-3, located in the 2nd commissioner district, and

WHEREAS, a public hearing was held on March 16, 2021 and notice of said hearing having been published in the Effingham County Herald on February 24, 2020; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on February 3, 2020; and

IT IS HEREBY ORDAINED THAT a conditional use for a Rural Business to operate **James Stables, LLC**, an equine boarding and lesson facility; map and parcel number 452A-3, located in the 2nd commissioner district is granted with the following conditions:

1. The business operations shall meet the requirements of Section 3.15B Rural Business.
2. The applicant must obtain an Occupational Tax Certificate.

The All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Rezoning (Third District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Thomas F. & Lucia Williams** request to **rezone** 5.43 acres from **AR-1** to **AR-2** for the separation of a home site. Located at 2110 Hwy 17N.

Map# 269 Parcel# 18

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5.43 acres from **AR-1** to **AR-2** for the separation of a home site, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant plans to split the 5.43-acre parcel into 1-acre and 4.43-acre parcels. Therefore, the entire acreage must be rezoned to AR-2.
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request to rezone 5.43 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
- Peter Higgins seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 5.43 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
2. **Deny** the request to rezone 5.43 acres from AR-1 to AR-2.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Aerial photograph
2. Ownership certificate	5. Plat
3. Deed	

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant/Agent Thomas F. and Lucia Williams Date 3-17-2021
Applicant email address twilliams513@hotmail.com Phone # 912-547.1025
Property owner(s) Applicant email _____
Telephone Number (912) 547.1025 (home) 912.964-5674 (work)
Mailing Address 116 Barfield Way, Rincon GA 31326
Property location 2110 GA 17N, Guyton, GA 31312
Present zoning AR-1
Proposed zoning AR-2
Present land-use Residential
Proposed land-use Residential
Tax Map # 269 Parcel # 18 Lot # —
Total Acres 5.43 Acres to be rezoned 5.43
Lot characteristics Wooded
Water _____ Public ☒ Private _____ Sewer _____ Public ☒ Private _____
Proposed access GA 17 North
Justification _____
List the zoning of the other property in the vicinity of the property you wish to rezone:
North _____ South _____
East _____ West _____

1

1. Describe the current use of the property you wish to rezone.

Residential

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

Yes

3. Describe the use that you propose to make of the land after rezoning.

Residential

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Residential

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

same Keeping with neighborhood

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

9/26/14, on file in the office of the Clerk of the Superior Court of

Effingham County, in Deed Book 2261 page 36-38.

I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature L. Williams Print Lucia Williams

Owner's signature _____ Print _____

Owner's signature _____ Print _____

Sworn and subscribed before me this 17th day of March, 2021.
Kathleen Erin Dunnigan
Notary Public, State of Georgia



DOC# 006885 Presentment 18
FILED IN OFFICE May 18, 2021
9/26/2014 09:07 AM
BK:2261 PG:36-38
ELIZABETH Z. HURSEY
CLERK OF SUPERIOR
COURT
EFFINGHAM COUNTY

PREPARED BY:

Gloria Kirkman
102 Arrowhead Drive
Guyton, GA 31312

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL TO:

Lucia Jones
P.O. Box 340
Guyton, GA 31312

MAIL TAX STATEMENTS TO:

Lucia Jones
P.O. Box 340
Guyton, GA 31312

PT61: 051-2014-002146

Effingham County, Georgia
Real Estate Transfer Tax

Paid \$ 0.00

Date 9/26/14

Elizabeth Z. Hursey
Clerk of Superior Court

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

GENERAL WARRANTY DEED

KNOW ALL MEN BY THESE PRESENTS THAT:

THIS GENERAL WARRANTY DEED, made and entered into on the 12th day of September, 20 14, between Gloria Kirkman, a single person, whose address is 102 Arrowhead Drive, Guyton, Georgia 31312 ("Grantor"), and Lucia Jones, a single person, whose address is P.O. Box 340, Guyton, Georgia 31312 ("Grantee").

For and in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Grantor hereby Grants, Bargains, Sells, and Conveys with general warranty covenants to Grantee, the property located in effingham County, Georgia, described as:

All that certain lot or parcel of land situate, lying and being in the 10th G.M District of Effingham County Georgia, containing Five and Forty-Three Hundredth(5.43)acres, more or less, being bounded on the north-northwest by lands of Eddie and Annabell Postell; on the east by lands of Stephen and Susan Holmes; on the Southeast by lands of Christy and Clifton Hall; and on the southwest by Georgia State Highway 17. Express reference hereby made to the plat of said lands made by adolph N. Michelis, R.L.S.#1323, dated June 22, 2010, recorded in the office of the Clerk of the Superior Court of Effingham County, Georgia, in Plat Cabinet "D", slide 49 F-1, for better determining the meters and bounds of said lands herein coveyed. This Being the same lands conveyed by deed from Mrs. Lizzie Mae Clark to J. Eugene Coleman, dated January 30, 1960, recorded in said Clerk's office in Deed Book 124, page 58. Commonly know as: 2110 GA HWY 17N, Guyton, GA 31312

Prior instrument reference: General Warranty Deed, Volume/Book _____, Page _____, Document No. _____, of the Recorder of _____, Georgia, recorded _____.

SUBJECT TO all, if any, valid easements, rights of way, covenants, conditions, reservations and restrictions of record.

Subject to existing taxes, assessments, liens, encumbrances, covenants, conditions, restrictions, rights of way and easements of record the Grantor hereby covenants with the Grantee that the Grantor is lawfully seized in fee simple of the above granted premises and has good right to sell and convey the same, and that the Grantor, Grantor's heirs, executors and administrators shall warrant and defend the title unto the Grantee, Grantee's heirs and assigns against all lawful claims whatsoever.

Tax/Parcel ID Number: Deed Book #310 Pg 563

IN WITNESS WHEREOF the Grantor has executed this deed on the 12 day of Sept., 2018.

09-12-18
Date

Gloria Kirkman
Gloria Kirkman, Grantor

State of Georgia
County of Effingham

This instrument was acknowledged before me this the 12 day of Sept., 2018 by Joann R. Hughes

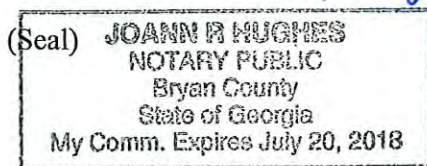
☐ Personally Known

☒ Produced Identification

Type and # of ID Ga. DN 045926314

Joann R. Hughes Signature of Notary
Joann R. Hughes

Name of Notary Typed, Stamped, or Printed
Notary Public, State of Georgia



IN WITNESS WHEREOF the Grantee has executed this deed on the 12 day of Sept., 20 14.

09-12-14
Date

Lucia Jones
Lucia Jones, Grantee

State of Georgia
County of Effingham

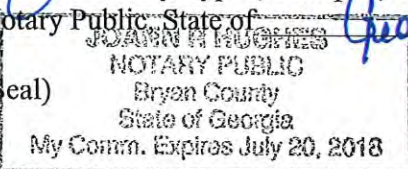
This instrument was acknowledged before me this the 12 day of Sept., 20 14 by Joanne R. Hughes

Personally Known

☒ Produced Identification

Type and # of ID Ga DL

057668911 Signature of Notary

Joanne R. Hughes
Name of Notary Typed, Stamped, or Printed
Notary Public, State of Georgia
(Seal) 
NOTARY PUBLIC
Bryon County
State of Georgia
My Comm. Expires July 20, 2018

Witnessed by:

Diana Celi

Printed name: Diana Celi

Address: 483 Harry Lindsay Rd

Guyton, GA 31312

Printed name: _____

Address: _____

802 Highway 119 South, Post Office Box 350
Springfield, Georgia 31329
Phone: 912-754-6850 | Fax: 912-754-0078

March 30, 2021

Effingham County Zoning Board
Springfield, GA 31329

Re: Thomas & Lucia Williams
2110 GA 17 North, Guyton GA 31312
Pin: 269-18
Total Acres: 5.43 Acres to be rezoned: 5.43

To Whom It May Concern:

The Effingham County Health Department, Division of Environmental Health, has reviewed the request to rezone the above referenced tract of land from AR-1 to AR-2. The proposed rezoning request is preliminarily approved based on the following supporting documents and does not meet the requirements for a proposed subdivision as defined by Rules of the Department of Public Health, Chapter 511-3-1.

- Completed Effingham County Rezoning Request Packet.

The following items must be submitted.

1. Completed Subdivision Application.
2. Completed Plat Review Application.
3. Level III soils overlay signed and stamped by the soil classifier on the Final Plat with Soil Suitability Description.
4. The following signature block should be used on all plats that require Health Department approval

Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OSSMS regulations for a typical size residence of 3 or 4 bedrooms with basic appurtenances. Each lot must be reviewed and approved for On-Site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.



This letter does not constitute a final approval, any matters overlooked or matters which arise after the date of this letter may result in additional conditions being applied or the proposed division of land being denied. The review is valid for one year from the date of this letter. If the survey plan has not been approved within this time, application must be made for an extension of the Preliminary Approval.

If you have any additional questions, please contact the Effingham County Health Department, Environmental Health Division, at (912) 754-6850.

Sincerely,

A handwritten signature in black ink, reading "Darrell M. O'Neal". The signature is written in a cursive style with a stylized "D" and "O".

Darrell M. O'Neal, MPA
Environmental Health County Manager
Effingham County Health Department



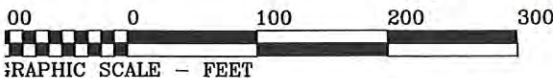
SURVEYOR'S CERTIFICATION

As required by subsection(d) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by all applicable local jurisdictions for recording as evidenced by approval certificated, signatures, stamps or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

WARREN E. POYTHRESS, REGISTERED LAND SURVEYOR, NO. 1953

3-31-21

DATE



Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OSMS regulations for a typical size residence of 3 or 4 bedrooms with basic amenities. Each lot must be reviewed and approved for On-Site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.

Signing Authority DARREL ONEAL Title



DATE: MARCH 31, 2021
By: Warren E Poythress
Registered Land Surveyor No. 1953
Address: 991 Hunters Road
Sylvania, Georgia 30467
Cell Phone - 912-531-1453
Telephone: 912-857-3288
Equipment - Sokkia GRS2 - GPS
Topcon 303
FINAL PLAT CLOSURE =

PB Presentment 18
May 18, 2021

BENJAMIN POSTELL

ROBBIE AND DENISE POSTELLE

FRANCIS M. &
MARIANNE S. AVILA

PARCEL 2
4.33 ACRES

PARCEL 1
1.02 ACRES

ENRIQUE G. MENDEZ

THOMAS F. WILLIAMS

CLIFTON H. HALL, III

PROPERTY SURVEY
FOR
THOMAS F. & LUCIA C.
WILLIAMS

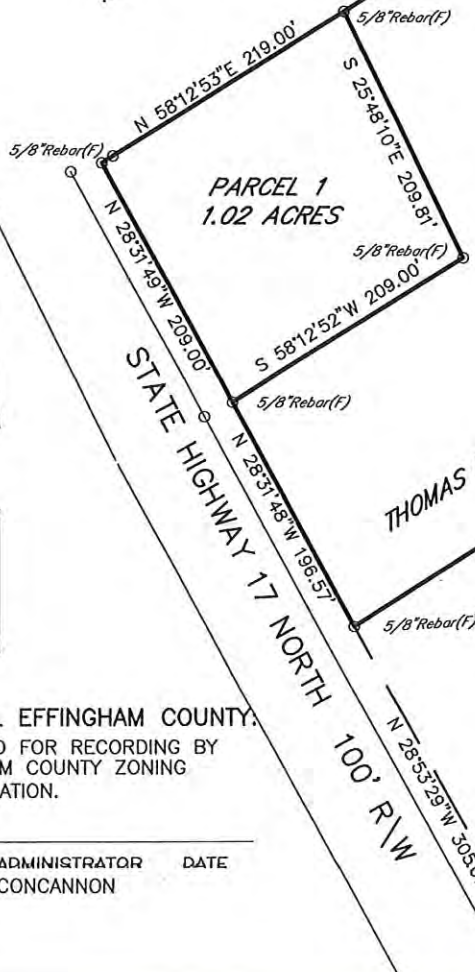
LOCATED IN THE 10TH G. M. D.,
EFFINGHAM COUNTY, GEORGIA

APPROVAL EFFINGHAM COUNTY:
APPROVED FOR RECORDING BY
EFFINGHAM COUNTY ZONING
ADMINISTRATION.

ZONING ADMINISTRATOR DATE
TERESA CONCANNON

GRID NORTH

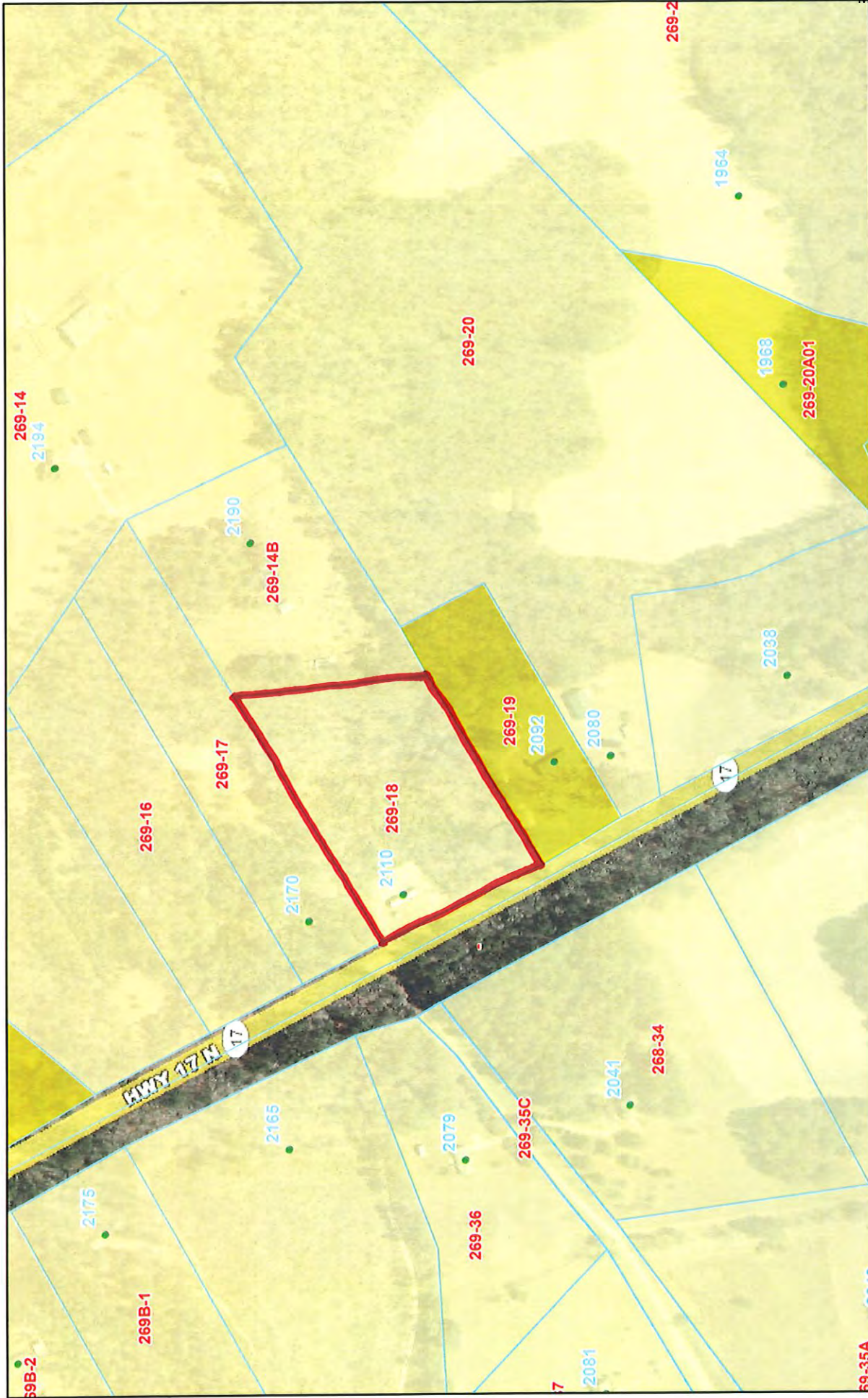
STATE HIGHWAY 17 NORTH
100' R/W



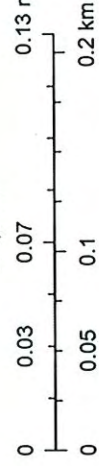
21110 HWY 17 N



2110 HWY 17 S



1:4,514



3/17/2021, 2:12:07 PM

EffinghamCountyZoneClass

County

CountyBoundary_4K

Road Centerlines_4K

Highway

Minor Arterial

Image

Red: Red

Green: Green

Red: Red

Green: Green

Red: Red

Green: Green

Red: Red

Green: Green

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL _____

Of the rezoning request by applicant (**Thomas & Lucia Williams – (Map # 269 Parcel # 18)**) from AR-1 to AR-2 zoning.

- Yes (No) 1. Is this proposal inconsistent with the county's master plan?
- Yes (No ?) 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes (No ?) 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes (No ?) 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes (No ?) 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes (No ?) 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes (No ?) 7. Are nearby residents opposed to the proposed zoning change?
- Yes (No ?) 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL 

DISAPPROVAL _____

Of the rezoning request by applicant (Thomas & Lucia Williams – (Map # 269 Parcel # 18) from AR-1 to AR-2 zoning.

Yes No ? 1. Is this proposal inconsistent with the county's master plan?

Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

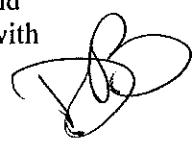


9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:



CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (Thomas & Lucia Williams – (Map # 269 Parcel # 18) from AR-1 to AR-2 zoning.

- | | | |
|-----|------|--|
| Yes | No ? | 1. Is this proposal inconsistent with the county's master plan? |
| Yes | No ? | 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools? |
| Yes | No ? | 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards? |
| Yes | No ? | 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning? |
| Yes | No ? | 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property? |
| Yes | No ? | 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property? |
| Yes | No ? | 7. Are nearby residents opposed to the proposed zoning change? |
| Yes | No ? | 8. Do other conditions affect the property so as to support a decision against the proposal? |

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL _____

Of the rezoning request by applicant (Thomas & Lucia Williams – (Map # 269 Parcel # 18) from AR-1 to AR-2 zoning.

- Yes ~~No~~? 1. Is this proposal inconsistent with the county's master plan?
- Yes ~~No~~? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ~~No~~? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ~~No~~? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ~~No~~? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ~~No~~? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ~~No~~? 7. Are nearby residents opposed to the proposed zoning change?
- Yes ~~No~~? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

ML

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (Thomas & Lucia Williams – (Map # 269 Parcel # 18) from AR-1 to AR-2 zoning.

- Yes ☒ No? 1. Is this proposal inconsistent with the county's master plan?
- Yes ☒ No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ☒ No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ☒ No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ☒ No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ☒ No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ☒ No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes ☒ No? 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Thomas F. & Lucia Williams** request to **rezone** 5.43 acres from **AR-1** to **AR-2** for the separation of a home site. Located at 2110 Hwy 17N.

Map# 269 Parcel# 18

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5.43 acres from **AR-1** to **AR-2** for the separation of a home site, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant plans to split the 5.43-acre parcel into 1-acre and 4.43-acre parcels. Therefore, the entire acreage must be rezoned to AR-2.
- At the April 26 Planning Board meeting, Alan Zipperer made a motion to **approve** the request to rezone 5.43 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
- Peter Higgins seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 5.43 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
2. **Deny** the request to rezone 5.43 acres from AR-1 to AR-2.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Aerial photograph
2. Ownership certificate	5. Plat
3. Deed	

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

269-18

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

269-18

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, THOMAS F. & LUCIA WILLIAMS have filed an application to rezone five and forty-three hundredths (5.43) +/- acres; from AR-1 to AR-2, to allow for separation of a homesite; map and parcel number 269-18, located in the 3rd commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT five and forty-three hundredths (5.43) +/- acres; map and parcel number 269-18, located in the 3rd commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Rezoning (Third District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **David E. Deason** requests to **rezone** 16.5 acres from **AR-1** to **AR-2** for the creation of a 5-lot subdivision. Located on Honey Ridge Road.

Map# 273 Parcel# 10

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 16.5 acres from **AR-1** to **AR-2**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant plans to split the parcel into five lots, which is a major subdivision. The lots will range in size from 2 acres to 4.88 acres.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 16.5 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Major subdivision final plat must be approved by the Board of Commissioners, and be recorded before the rezoning can take effect.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 16.5 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Major subdivision final plat must be approved by the Board of Commissioners, and be recorded before the rezoning can take effect.
2. **Deny** the request to rezone 16.5 acres from AR-1 to AR-2.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph
3. Deed	

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant/Agent David E Deason Date 3/12/21
Applicant email address Popdeason007@gmail.com Phone # 912 429-9006
Property owner(s) Honey Ridge Place LLC email honeyridgeplacellc.com
Telephone Number 912) 429-9006
Mailing Address 1095 Honey Ridge Rd Guyton, GA 31312
Property location ~~1200~~ Honey Ridge Rd Guyton, GA 31312
Present zoning AR-1
Proposed zoning AR-2
Present land-use agriculture field
Proposed land-use Residential Lots (5)
Tax Map # _____ Parcel # ^{OUT OF} 02730010 Lot # -
Total Acres 16.5 Acres to be rezoned 16.5
Lot characteristics open field
Water _____ Public + Private _____ Sewer _____ Public + Private _____
Proposed access Individual drive per Lot
Justification each lot minimum of 200 feet
List the zoning of the other property in the vicinity of the property you wish to rezone:
North AR-1 South AR-1
East AR-1 West AR-1

1. Describe the current use of the property you wish to rezone.

Agriculture field

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

Agriculture only

3. Describe the use that you propose to make of the land after rezoning.

residential lots for single stick built homes

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Residential homes, one per lot with single driveways

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Allow residential homes similar in size and lot shapes to keep neighborhood consistent

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No, only 5 additional homes.



Effingham County Development Services

AUTHORIZATION OF PROPERTY OWNER

I, Honey Ridge Place, LLC, being duly sworn upon his/her oath, being of sound mind and legal age deposes and states; That he/she is the owner of the property which is subject matter of the attached application, as is shown in the records of Effingham County, Georgia

I authorize the person named below to act as applicant in the pursuit of a Rezoning application. I acknowledge and accept that I will be bound by the decision of the board of commissioners, including any conditions of the rezoning, if the application is approved.

Name of Applicant: David E Deason Date: 3/5/2021

Address: 1095 Honey Ridge Rd

City: Guyton State: GA Zip Code: 31312

Telephone Number: 912 429 9006 Email: honeyridgeplacellc@gmail.com

David E Deason Mgr David E Deason
Signature of Owner see below Owners Name (Print)

Personally appeared before me David E Deason (Owner print)

Who swears before that the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

This Day 5th of March 2021

(Notary Seal)

Belinda M Pollett
Notary Public



David E Deason owner
Joseph Z. Rotundo owner

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

March 5, 2021, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 2669 page 35.

I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature David E Deason Print David E Deason

Owner's signature Bruce Allen Smith Print Bruce Allen Smith

Owner's signature Joseph L. Rotureau, Jr. Print Joseph L. Rotureau, Jr.

Sworn and subscribed before me this 5th day of March, 2021.
Belinda M. Pollett
Notary Public, State of Georgia



802 Highway 119 South, Post Office Box 350
Springfield, Georgia 31329
Phone: 912-754-6850 | Fax: 912-754-0078

March 30, 2021

Effingham County Zoning Board
Springfield, GA 31329

Re: David E. Deason
1200 Honey Ridge Road, GA 31312
PIN 273-10
Total Acres: 16.5 Acres to be rezoned: 16.5

To Whom It May Concern:

The Effingham County Health Department, Division of Environmental Health, has reviewed the request to rezone the above referenced tract of land from AR-1 to AR-2. The proposed rezoning request is preliminarily approved based on the following supporting documents and does not meet the requirements for a proposed subdivision as defined by Rules of the Department of Public Health, Chapter 511-3-1.

- Completed Effingham County Rezoning Request Packet.

The following items must be submitted.

1. Completed Subdivision Application.
2. Completed Plat Review Application.
3. Level III soils overlay signed and stamped by the soil classifier on the Final Plat with Soil Suitability Description.
4. The following signature block should be used on all plats that require Health Department approval

Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OSSMS regulations for a typical size residence of 3 or 4 bedrooms with basic appurtenances. Each lot must be reviewed and approved for On-Site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.



This letter does not constitute a final approval, any matters overlooked or matters which arise after the date of this letter may result in additional conditions being applied or the proposed division of land being denied. The review is valid for one year from the date of this letter. If the survey plan has not been approved within this time, application must be made for an extension of the Preliminary Approval.

If you have any additional questions, please contact the Effingham County Health Department, Environmental Health Division, at (912) 754-6850.

Sincerely,

A handwritten signature in black ink, reading "Darrell M. O'Neal". The signature is fluid and cursive, with the first name "Darrell" and last name "O'Neal" clearly legible.

Darrell M. O'Neal, MPA
Environmental Health County Manager
Effingham County Health Department

RETURN TO:
REDDICK & EXLEY
ATTORNEYS AT LAW
P. O. BOX 385
SPRINGFIELD, GA 31329

WARRANTY DEED

STATE OF GEORGIA

COUNTY OF EFFINGHAM

THIS INDENTURE, Made the 5th day of March, 2021, between ROTHELL WASSON, JR. and DARRELL E. BAILEY as Trustees of SAVANNAH BAPTIST ASSOCIATION, of the FIRST PART, and HONEY RIDGE PLACE, LLC, a Limited Liability Company of Effingham County, Georgia, of the SECOND PART,

WITNESSETH: FIRST PARTY, for and in consideration of the sum of Ten and no/100 (\$10.00) Dollars and other valuable considerations, receipt whereof is hereby acknowledged, does hereby grant, bargain, sell and convey unto SECOND PARTY, its successors and assigns, the following described property, to-wit:

ALL that certain tract or parcel of land situate, lying and being in the 10th G.M. District of Effingham County, Georgia, containing 16.507 acres more or less, and being shown and designed as Tract Two (#2) on the plat thereof hereinafter referred to. Said parcel of land being irregular in shape and being bounded on the Northeast by lands now or formerly of Jack Ramsey, Sr. and by lands now or formerly of Savannah Baptist Association; on the South-Southeast by lands now or formerly of Terry H. and Joseph V. Cooper; on the Southwest by the right-of-way of Honey Ridge Road, and on the Northwest by Tract One (#1).

Express reference is hereby made to the plat of said lands made by William Mark Glisson, R.L.S. #3316, dated February 25, 2021 and recorded in the Office of the Clerk of the Superior Court of Effingham County, Georgia, in Plat Book 28, Page 999.

This being a portion of the property conveyed by Warranty Deed from Warren F. Klecan and Helen A. Klecan and Joan K. Kemp to Trustees of Savannah Baptist Association dated December 20, 1966 and recorded in said Clerk's Office in Deed Book 141, Page 441.

SUBJECT, to restrictive covenants and easements of record.

TO HAVE AND TO HOLD said property, together with all and singular the rights, members, hereditaments, improvements, easements and appurtenances thereunto belonging or in any wise appertaining unto SECOND PARTY, its successors and assigns, FOREVER IN FEE SIMPLE with full WARRANTY OF TITLE to said property against the claims of all persons whomsoever.

IN WITNESS WHEREOF, FIRST PARTY has caused this warranty deed to be duly executed by its appropriate officers thereto duly authorized, its seal affixed and delivered these presents, the day and year first above written.

SAVANNAH BAPTIST ASSOCIATION

By: [Signature] (SEAL)
ROTHELL WASSON, JR., TRUSTEE

By: [Signature] (SEAL)
DARRELL E. BAILEY, TRUSTEE

Signed, sealed and delivered
in the presence of:

[Signature]
Unofficial Witness
[Signature]
Official Witness - Notary Public
bp

HONEY RIDGE PLACE LLC
PROPOSED LOT COVENANTS

1. No commercial or business enterprise shall be conducted on the property.
2. No structure shall be built on the property within a specified number of feet of Honey Ridge Road (see below) or within 50 feet of the side lot lines.
3. Only one single family, stick-built, dwelling shall be constructed on the property with no less than 2,000 square feet heated living area. No mobile home, manufactured home or block structure allowed on the property.
4. The front of the dwelling shall face Honey Ridge Road.
5. The exterior of the dwelling shall be brick, wood, Hardie Board or cement stucco.
6. A total of two workshops or out-buildings may be constructed behind the dwelling and shall be of similar construction to the dwelling.
7. No fence shall extend beyond the front of the dwelling.

Set back per lot:

Lot 1 & 2- 150 ft

Lot 3 – 200 ft

Lots 4 & 5 – 300 ft

"MINUTES OF THE EFFINGHAM COUNTY PLANNING BOARD – December 14, 2020"

Ms. Teresa Concannon, Planning and Zoning Manager, stated that the purpose of the rezoning was to create zoning unity with an adjacent parcel for combination of the two properties.

Mr. Alan Zipperer made a motion to approve with Staff Recommendations. The motion was seconded by Mrs. Juanita Golden and carried unanimously.

Crystal Henry as Agent for Kathy Lovejoy – PUBLIC HEARING (4): The applicant requests to **rezone** 1 of 7.9 acres from **AR-1** to **AR-2** for **[Map# 450D Parcel# 15]** located at 128 Oak Street, for the creation of a home site. **(Second District)**

Ms. Crystal Henry was present via phone to speak on behalf of the rezoning. Ms. Henry supported the presentment of Ms. Teresa Concannon, Planning and Zoning Manager.

Mr. Alan Zipperer made a motion to approve with Staff Recommendations. The motion was seconded by Mrs. Juanita Golden and carried unanimously.

Reverend Rothell Wasson Jr. as Agent for Savannah Baptist Association - PUBLIC HEARING (5): The applicant requests to **rezone** 22 acres from **AR-1** to **AR-2** for **[Map# 273 Parcel# 10]** located at 1200 Honey Ridge Road, for the separation of a church site. **(Third District)**

Reverend Rothell Wasson Jr. was present to speak for Savannah Baptist Association on behalf of the rezoning. Reverend Wasson stated that the rezoning was necessary to separate the church site so the bulk of the property could be sold.

Chairman Dave Burns asked if the intent was to sell the remaining 18 acres as a single tract of land. Reverend Wasson answered that it was, if possible.

Chairman Burns asserted that AR-2 zoning allowed for both stick built and manufactured-type homes, and that mobile homes were not in keeping with the current character of the area. Mr. Peter Higgins asked Reverend Wasson if the 18 acres in question could be left as AR-1. Reverend Wasson agreed that it could. Ms. Teresa Concannon, Planning and Zoning Manager stated that the application could be amended to only rezone the 4 acres for the church site.

Mr. and Mrs. Randy Alexander, and Mr. David Teason (via phone) expressed concern about zoning the non-church acreage to AR-2, citing traffic increase and the current neighborhood standard being 3-5 acre home sites.

Mr. Brad Smith made a motion for approval with Staff Recommendations, plus the added stipulation that the rezoning request be amended to only change the 4 acre church site to AR-2. The motion was seconded by Mr. Alan Zipperer and carried unanimously.

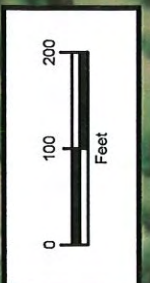
Ulric M. & Ramona L. Roberts - PUBLIC HEARING (6): The applicants request to **rezone** 2.88 of 19.23 acres from **AR-1 & R-1** to **AR-2** for **[Map# 283 Parcels# 4A & 33]** located on Cloy Kildare Road, for the recombination of two differently zoned parcels. **(Third District)**

No one was present to speak for or against the rezoning. Ms. Teresa Concannon, Planning and Zoning Manager, restated the purpose of the rezoning.

Mr. Brad Smith made a motion to approve with Staff Recommendations. The motion was seconded by Mrs. Juanita Golden and carried unanimously.



Sources: Esri, DigitalGlobe, GeoEye,
EarthstarGeographics, CNES/Airbus, mmunty



559565997
PARTICIPANT ID

BK: 28 PG: 999-999
P2021000037

FILED IN OFFICE
CLERK OF COURT
02/26/2021 04:10 PM
JASON E. BRAGG, CLERK
SUPERIOR COURT
EFFINGHAM COUNTY, GA

Jason E. Bragg
RESERVED FOR THE CLERK OF COURT

LINE	BEARING	HORIZ DIST
L1	S21°35'17"E	250.17'
L2	S20°04'56"E	250.03'
L3	S19°44'00"E	19.91'
L4	S22°09'08"E	689.57'
L5	N45°53'46"W	972.90'
L6	N41°02'25"E	44.11'
L7	N45°38'49"W	272.12'
L8	S45°38'49"E	549.89'
L9	S40°52'17"E	223.51'
L10	N52°14'04"W	221.85'

SURVEYOR'S NOTE:

WE REMOVED THE 20' ACCESS EASEMENT FROM SURVEY FOR PARCEL # (02730006). THEY OWN THE PROPERTY BACK TO HONEY RIDGE ROAD AND ACCESS EASEMENT IS NOT NEEDED FOR PARCEL # (02730006).

1. THE FIELD DATA WAS COLLECTED USING A TOPCON ES TOTAL STATION, SOKKIA GRX2, AND A TESLA DATA COLLECTOR.
2. THIS PROPERTY IS NOT LOCATED IN A FEDERAL FLOOD AREA AS INDICATED BY THE F.I.R.M. OFFICIAL FLOOD HAZARD MAPS.
3. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 100,000 FEET.
4. TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF ALL ANGLES, BEARINGS, MEASUREMENTS OF COURSES, DISTANCES AND MONUMENTS LOCATIONS ARE AS SHOWN, HAVE BEEN PROVEN BY A LAND SURVEY AND IN MY OPINION THIS IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS OF GEORGIA LAW 1978.
5. THIS SURVEY COMPLES WITH BOTH THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND THE OFFICIAL CODE OF GEORGIA ANNOTATED (O.C.G.A.) 15-6-67 IN THAT WHERE A CONFLICT EXISTS BETWEEN THESE TWO SETS OF SPECIFICATIONS THE REQUIREMENTS OF THE LAW PREVAIL.
6. WILLIAM MARK GLISSON, THE LAND SURVEYOR WHOSE SEAL IS AFFIXED HERETO DOES NOT GUARANTEE THAT ALL EASEMENTS WHICH MAY AFFECT THE PROPERTY ARE SHOWN. THE CERTIFICATION, AS SHOWN HEREON, IS PURELY A STATEMENT OF PROFESSIONAL OPINION BASED ON KNOWLEDGE, INFORMATION AND BELIEF, AND BASED ON EXISTING FIELD EVIDENCE AND DOCUMENTARY EVIDENCE AVAILABLE. THE CERTIFICATION IS NOT A EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE.

SURVEYOR CERTIFICATION

AS REQUIRED BY SUBSECTION (d) OF O.C.G.A. SECTION 15-6-67, THIS PLAT HAS BEEN PREPARED BY A LAND SURVEYOR AND APPROVED BY ALL APPLICABLE LOCAL JURISDICTIONS FOR RECORDING AS EVIDENCED BY APPROVAL CERTIFICATIONS, SIGNATURES, STAMPS, OR STATEMENTS HEREON. SUCH APPROVALS OR AFFIRMATIONS SHOULD BE CONFIRMED WITH THE APPROPRIATE GOVERNMENTAL BODIES BY ANY PURCHASER OF USER OF THIS PLAT AS TO INTENDED USE OF ANY PARCEL FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67

WILLIAM MARK GLISSON RLS #3316 DATE *2/25/2021*



GRAPHIC SCALE 1" = 400'

Trevino PC



STATE OF GEORGIA

SURVEY OF 4.00 ACRES BEING SUBDIVIDED FROM 20.507 ACRES LOCATED IN THE 10 TH G.M. DISTRICT OF EFFINGHAM COUNTY, GEORGIA



- REFERENCES:**
1. DB 607 PG 13
 2. PB 24 PG 190
 3. DB 141 PG 441
 4. PB G PG 253
 5. DB 117 PG 162
 6. PL BK 28 PG 976

N/F
JACK RAMSEY SR.
PARCEL # (02720032)
(DB 117 PG 162)

N/F
SAVANNAH BAPTIST ASSOC.
PARCEL # (02730006)
(PB G PG 253)

REVISION: 02/23/2021
REVISION: 02/25/2021

SURVEY FOR:

SAVANNAH BAPTIST ASSOCIATION

COUNTY: EFFINGHAM STATE: GEORGIA

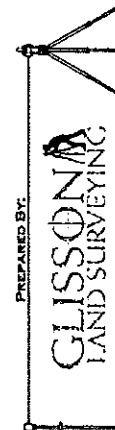
GRID: 10TH SUBD:

DATE: 12/14/2020 SCALE: 1" = 400'

FILE NUMBER: 20446

TOTAL AREA = 20.51 AC. LOT:

FIELD SURVEY DATE: 12/09/2020



PREPARED BY:

GLISSON LAND SURVEYING

WILLIAM MARK GLISSON - REGISTERED LAND SURVEYOR
GEORGIA PLS # 3316 - SOUTH CAROLINA PLS # 31964

377 TUCKER ROAD, CLAXTON, GEORGIA 30417

RINCON: (912) 826-5283 CLAXTON: (912) 282-7052

WMGLISSON@BELLSOUTH.NET

APPROVED FOR RECORDING BY EFFINGHAM COUNTY ZONING ADMINISTRATOR
[Signature]
DATE: 2/25/2021

TRACT # 2
AREA = 16.507 ACRES

TRACT # 1
AREA = 4.00 ACRES

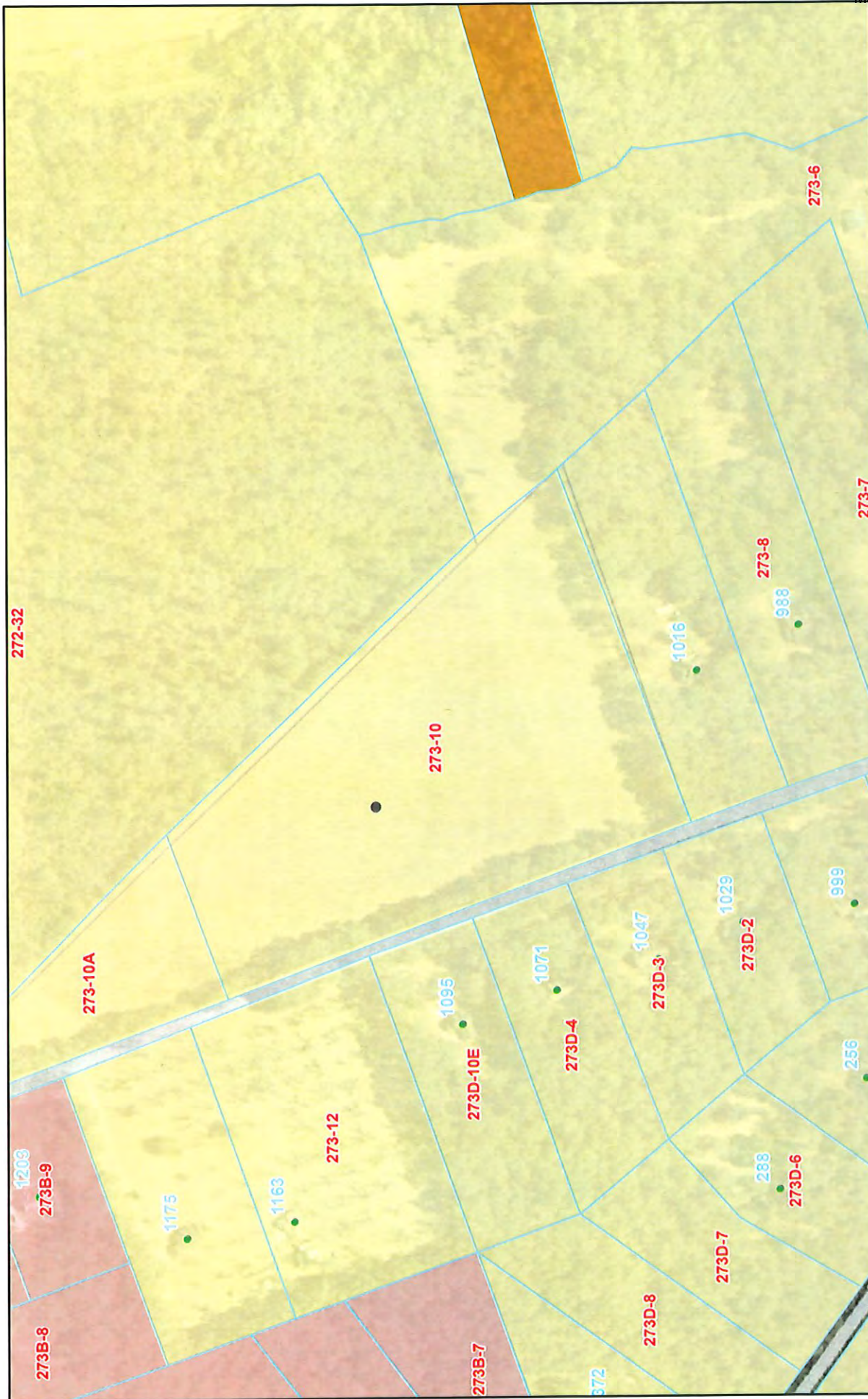
HONEY RIDGE ROAD (R/W VARIES)

N/F
TERRY H. & JOSEPH V. COOPER.
PARCEL # (02730009)
(PB 24 PG 190)

N/F
JOSEPH L. & VICKI ROTUREAU
PARCEL # (02730008)
(PB A251 PG B)

N/F
OLD MOLAND RR BED

273-10 (Honey Ridge Rd)



3/12/2021, 11:22:06 AM

- Effingham CountyZoneClass
- AR-1
 - R-1
 - County
 - CountyBoundary_4K
- Road Centerlines_4K
- Collector
 - Freeway
- Highway
- Local
 - Major Arterial
- Minor Arterial Image
- Railroad_4K
 - Red
 - Green
- Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar
- ArcGIS Web AppBuilder
- USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois |

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL _____

Of the rezoning request by applicant (David E. Deason – (Map # 273 Parcel # 10) from AR-1 to AR-2 zoning.

- Yes No 1. Is this proposal inconsistent with the county's master plan?
- Yes No 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No 7. Are nearby residents opposed to the proposed zoning change?
- Yes No 8. Do other conditions affect the property so as to support a decision against the proposal?

BLS 4/26/2021

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL 

DISAPPROVAL _____

Of the rezoning request by applicant **(David E. Deason – (Map # 273 Parcel # 10) from AR-1 to AR-2 zoning.**

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant (**David E. Deason – (Map # 273 Parcel # 10)**) from AR-1 to AR-2 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **(David E. Deason – (Map # 273 Parcel # 10) from AR-1 to AR-2 zoning.**

- Yes No? 1. Is this proposal inconsistent with the county's master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant **(David E. Deason – (Map # 273 Parcel # 10) from AR-1 to AR-2 zoning.**

- Yes ☒ No ☐ 1. Is this proposal inconsistent with the county's master plan?
- Yes ☒ No ☐ 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ☒ No ☐ 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ☒ No ☐ 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ☒ No ☐ 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ☒ No ☐ 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ☒ No ☐ 7. Are nearby residents opposed to the proposed zoning change?
- Yes ☒ No ☐ 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: David E. Deason requests to **rezone** 16.5 acres from **AR-1** to **AR-2** for the creation of a 5-lot subdivision. Located on Honey Ridge Road.

Map# 273 Parcel# 10

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 16.5 acres from **AR-1** to **AR-2**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant plans to split the parcel into five lots, which is a major subdivision. The lots will range in size from 2 acres to 4.88 acres.
- At the April 26 Planning Board meeting, Michael Larson made a motion to **approve** the request to rezone 16.5 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Major subdivision final plat must be approved by the Board of Commissioners, and be recorded before the rezoning can take effect.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 16.5 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Major subdivision final plat must be approved by the Board of Commissioners, and be recorded before the rezoning can take effect.

2. **Deny** the request to rezone 16.5 acres from AR-1 to AR-2.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph
3. Deed	

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

273-10

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

273-10

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, DAVID E. DEASON has filed an application to rezone sixteen and five hundredths (16.5) +/- acres; from AR-1 to AR-2, to allow for development of a 5-lot subdivision; map and parcel number 273-10, located in the 3rd commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT sixteen and five hundredths (16.5) +/- acres; map and parcel number 273-10, located in the 3rd commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. Major subdivision final plat must be approved by the Board of Commissioners, and be recorded before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Conditional Use (Third District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **James M. Carlson** requests a **conditional use** for the addition of a crematory to an existing funeral home. Located at 1979 Hwy 119 S, zoned **B-2**.

Map# 345 Parcel# 1

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a conditional use for the addition of a crematory to an existing funeral home, with conditions.

Executive Summary/Background

- The request for conditional use is a requirement of Article V - Uses Permitted in Districts, *Sec. 5.10.2 Conditional Uses*.
- Article III. General Provisions, Section 3.6 *Cemeteries, Mausoleums, and Crematories* allows a crematorium as a conditional use in B-2.
- Crematory operations require a state license, per *O.C.G.A. 43-18-70* and *Rule 250-6-.01 Establishment/Crematory Licensure Regulations*.
- The crematorium will operate in an existing building on the site.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request for a conditional use for the addition of a crematory to an existing funeral home, with the following conditions:
 1. Crematory shall operate only after approval of state license, per *O.C.G.A. 250-6 - Establishment/Crematory Licensure Regulations*.
 2. A copy of the state license shall be provided to Development Services.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request for a conditional use for the addition of a crematory to an existing funeral home, with the following conditions:
 1. Crematory shall operate only after approval of state license, per *O.C.G.A. 250-6 - Establishment/Crematory Licensure Regulations*.
 2. A copy of the state license shall be provided to Development Services.
2. **Deny** request for a conditional use for the addition of a crematory to an existing funeral home.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:
1. Conditional Use application
2. Ownership certificate

3. Plat
4. Aerial photograph

ATTACHMENT A

EFFINGHAM COUNTY CONDITIONAL USE APPLICATION

Applicant/Agent James M. Carlson
Applicant email address admin@carlsonandco.com Telephone # 912-655-7187
Mailing Address 1979 Hwy 119S 31312

Property owner(s) James M Carlson
Telephone Number (912) 655-7187
Property location 1979 Highway 119S ^{Guyton} ~~Springfield~~ GA 31312
Present zoning of property _____
Present land-use Funeral Home
Proposed land-use Funeral Home
Tax Map # ~~6275~~ 345 Parcel # ~~03450001~~ Total Acres 6.32
Lot characteristics _____

~~WATER:~~
☒ Public ☒ Private

SEWER:
☒ Public ☐ Private

zoned B-2

Proposed access _____

Conditional Use Requested: crematory in Back building of the Funeral Home.

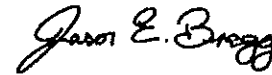
RURAL BUSINESS CONDITIONAL USE

Will the business be conducted in the home or in a separate building: _____

Signature: James M Carlson Date 3/13/2021

D2021000055

FILED IN OFFICE
CLERK OF COURT
01/04/2021 04:01 PM
JASON E. BRAGG, CLERK
SUPERIOR COURT
EFFINGHAM COUNTY, GA



REAL ESTATE
TRANSFER TAX
PAID: \$600.00

PT-61 051-2021-000009

8914712675
7067927936
PARTICIPANT ID

Return Recorded Document to:
The Newberry Law Firm, PC
Post Office Box 790
Springfield, Georgia 31329

**LIMITED
WARRANTY DEED**

STATE OF GEORGIA
COUNTY OF EFFINGHAM

FILE #: 2020-500

THIS INDENTURE made this 31st day of December, 2020, between **Heather L. Riggs**, as party of the first part, hereinunder called Grantor, and **Carlson and Riggs Funeral Services, LLC**, a Georgia limited liability company, as party of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable considerations in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee:

All that certain lot, tract or parcel of land situate, lying and being in the 10th G.M. District, Effingham County, Georgia, being known as 11.72 acres, more or less, as shown and more particularly described on that certain map or plat made by Paul D. Wilder, R.L.S. No. 1559, dated June 12, 1998 and recorded in Plat Cabinet B, Slide 30-A in the records of the Clerk of Superior Court of Effingham County, Georgia. For a more particular description reference is hereby made to the aforesaid plat, which is specifically incorporated herein and made a part hereof.

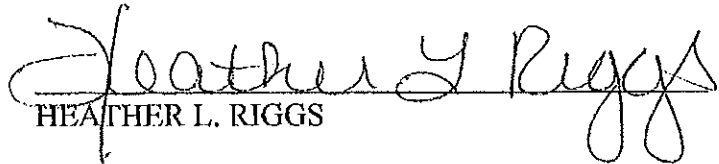
Subject, however, to all valid restrictions, easements, and rights of way of record.

This being the same property conveyed by Warranty Deed from Jacquelin Wages to Heather L. Riggs, dated July 1, 2016, recorded in Deed Book 2384, Page 434, aforesaid records.

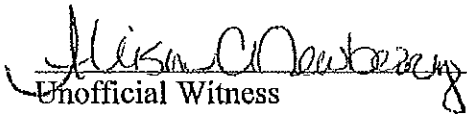
TO HAVE AND TO HOLD the said tract or parcel of land, together with all and singular the rights, members and appurtenances thereof, to the same being, belonging or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee, forever in **FEE SIMPLE**.

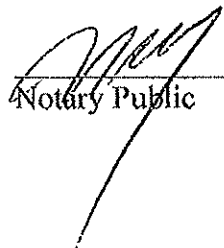
AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons by, through and under the above named Grantor.

IN WITNESS WHEREOF, Grantor has hereunto set Grantor's hand and seal this day and year first above written.


HEATHER L. RIGGS

Signed, sealed and delivered this
31st day of December, 2020,
in the presence of:


Unofficial Witness


Notary Public

EDWARD L. NEWBERRY JR
Notary Public, Effingham County, GA
My Commission Expires June 21, 2024

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

January 24, 2021, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 2652 page 41-42.

I hereby certify that I am the owner of the property being proposed for Conditional Use approval, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature *James Carbow* Print James Carbow
Owner's signature _____ Print _____
Owner's signature _____ Print _____

Sworn and subscribed before me this 13th day of April, 2021.
Kathleen Erin Dunnigan
Notary Public, State of Georgia





Crematory

1979 Hwy 119 S



1979 Hwy 119 S



3/22/2021, 9:40:34 AM

Effingham CountyZoneClass

AR-1

AR-2

R-1

B-2

County

CountyBoundary_4K

Road Centerlines_4K

Collector

Freeway

Highway

Local

Major Arterial

Minor Arterial

Railroad_4K

Image

Red: Red

Green: Green

1:4,514

0 0.03 0.07 0.13 mi

0 0.05 0.1 0.2 km

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois |

ArcGIS Web AppBuilder

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **James M. Carlson** requests a **conditional use** for the addition of a crematory to an existing funeral home. Located at 1979 Hwy 119 S, zoned **B-2**.

Map# 345 Parcel# 1

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a conditional use for the addition of a crematory to an existing funeral home, with conditions.

Executive Summary/Background

- The request for conditional use is a requirement of Article V - Uses Permitted in Districts, *Sec. 5.10.2 Conditional Uses*.
- Article III. General Provisions, Section 3.6 *Cemeteries, Mausoleums, and Crematories* allows a crematorium as a conditional use in B-2.
- Crematory operations require a state license, per *O.C.G.A. 43-18-70* and *Rule 250-6-.01 Establishment/Crematory Licensure Regulations*.
- The crematorium will operate in an existing building on the site.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request for a conditional use for the addition of a crematory to an existing funeral home, with the following conditions:
 1. Crematory shall operate only after approval of state license, per *O.C.G.A. 250-6 - Establishment/Crematory Licensure Regulations*.
 2. A copy of the state license shall be provided to Development Services.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request for a conditional use for the addition of a crematory to an existing funeral home, with the following conditions:
 1. Crematory shall operate only after approval of state license, per *O.C.G.A. 250-6 - Establishment/Crematory Licensure Regulations*.
 2. A copy of the state license shall be provided to Development Services.
2. **Deny** request for a conditional use for the addition of a crematory to an existing funeral home.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Conditional Use application
2. Ownership certificate

3. Plat
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

345-1

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

345-1

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, JAMES M. CARLSON has filed an application for a conditional use for the addition of a crematory to an existing funeral home: map and parcel number 345-1, located in the 3rd commissioner district, and

WHEREAS, a public hearing was held on March 16, 2021 and notice of said hearing having been published in the Effingham County Herald on February 24, 2020; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on February 3, 2020; and

IT IS HEREBY ORDAINED THAT a conditional use for the addition of a crematory to an existing funeral home; map and parcel number 345-1, located in the 3rd commissioner district is granted with the following conditions:

1. Crematory shall operate only after approval of state license, per *O.C.G.A. 250-6 - Establishment/Crematory Licensure Regulations*.
2. A copy of the state license shall be provided to Development Services.

The All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Rezoning (Fourth District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Jack E. Williford** requests to **rezone** 8.9 acres from **AR-1** to **B-3** for the future development of a youth-centered church program and associated retail plaza, at 1745 Hwy 17 S.

Map# 297 Parcel# 59C

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 8.9 acres from **AR-1** to **B-3**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. The B-3 zoning district permits churches, as well as intensive highway-oriented uses such as automotive sales, service, and storage, multi-family housing, and wholesale operations.
- The applicant plans to add commercial development to the site to support church operations.
- There is commercial activity on the across Hwy 17 at Midland Road.
- The site development plan review for the youth program building included approval for use of an existing shared/partially off-site storm water basin, which is split by the parcel boundary. The applicant owns both parcels.
- The site development plans were approved based on the impervious surface associated with the youth program building, as well as both parcels (and the stormwater basin) sharing AR-1 zoning.
- Rezoning 297-59C to B-3, and increasing impervious surface with development of a retail plaza, would void the site development plan approval, and revoke the LDA permit. The shared storm water basin would be split between agricultural-residential and commercial parcels. Pursuant to *section 5.1.3*, any business, commercial, or industrial use not permitted conditionally or by right in the AR-1 zoning district is prohibited. Stormwater detention serving the commercial uses in the B-3 parcel cannot be shared with the AR-1 parcel.
- The applicant will have to submit new site development plans showing all proposed development, impervious surface, and stormwater management on the B-3 parcel, or rezone additional acreage to include the stormwater basin in B-3.
- In response to neighbor opposition, the county engineer noted that the intersection of Hwy 17 and Midland Road are being studied in the Transportation Master Plan.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request to rezone 8.9 acres from AR-1 to B-3, with the following conditions:
 1. The lot shall meet the requirements of the B-3 zoning district.
 2. A sketch plan of the proposed retail development shall be submitted for review.
 3. Stormwater generated on the B-3 parcel shall not be accommodated in an AR-1 parcel.
 4. Site development plans shall be resubmitted after sketch plan approval
 5. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 6. All wetland impacts must be approved and permitted by USACE.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** the request to rezone 8.9 acres from **AR-1** to **B-3**, with the following conditions:

1. The lot shall meet the requirements of the B-3 zoning district.
 2. A sketch plan of the proposed retail development shall be submitted for review.
 3. Stormwater generated on the B-3 parcel shall not be accommodated in an AR-1 parcel.
 4. Site development plans shall be resubmitted after sketch plan approval
 5. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 6. All wetland impacts must be approved and permitted by USACE.
- 2. Deny** the request to rezone 8.9 acres from **AR-1** to **B-3**.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

- | | |
|--|----------------------|
| 1. Rezoning application and checklist | 4. Plat |
| 2. Ownership certificate/authorization | 5. Aerial photograph |
| 3. Deed | |

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant/Agent Jack E Willford Date 3-19-2021

Applicant email address ignitekingdomlifestyle@gmail.com Phone # 912-777-2607

Property owner(s) Ignite Kingdom Lifestyle Church email "Same as above"

Telephone Number (912) 777-2607

Mailing Address 211 Magnolia Place Guyton, Ga 31312

Property location ~~10000~~ 1745 Hwy 175 Guyton, Ga 31312

Present zoning AR-1

Proposed zoning B-3

Present land-use Church

Proposed land-use Church / Retail Plaza

Tax Map # _____ Parcel # 297-590 Lot # _____

02970059000

Total Acres 8.90 Acres to be rezoned 8.90

Lot characteristics Cleared

Water _____ Public _____ Private Sewer _____ Public _____ Private

Proposed access Midland road (currently in permitting process)

Justification Future business to support outreach / church mission

List the zoning of the other property in the vicinity of the property you wish to rezone:

North AR-1 South AR-1

East AR-2 West B2, B2, B-3

1. Describe the current use of the property you wish to rezone.

Church functions, church building in process

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

No, A2-2 not for economic use.

3. Describe the use that you propose to make of the land after rezoning.

After building for church is constructed, we would like to build a
retail plaza to help invite business into Pinora area

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Gas station opposite side of Hwy 175, Pinora handi-houses beside the
gas station, Dollar General being built opposite side of midland from gas station.

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Being the current commercial development, it will allow for persons traveling
through pinora to shop retail, have close accessibility to local shops

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No, entrance / exit will be towards the end of midland at stop sign
which will create ease of exiting the property.

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

March, 14, 2019, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 2514 page 317-318.

I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature [Signature] Print Jack Williford

Owner's signature _____ Print _____

Owner's signature _____ Print _____

Sworn and subscribed before me this 22nd day of March, 2021.

[Signature]
Notary Public, State of Georgia



PT-61 051-2019-000627

Return Recorded Document to:
The Ratchford Firm
1675 Highway 21 South
Springfield, GA 31329

Our File #: 19-099

WARRANTY DEED

STATE OF GEORGIA

COUNTY OF EFFINGHAM

This Indenture made this 12th day of March, 2019, between WADE E. MCDONALD, of the County of Effingham, State of Georgia, as party or parties of the first part, hereinafter called Grantor, and IGNITE KINGDOM LIFESTYLE, INC., a Domestic Nonprofit corporation organized and existing in the State of Georgia, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of TEN AND 00/100'S (\$10.00) Dollars and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said grantee,

ALL that certain lot, tract or parcel of land situate, lying and being in the 10th G.M. District, Effingham County, Georgia, containing 8.90 acres, more or less, known and designated as Parcel 3, that is shown and more particularly described by the plat of survey entitled "Survey for Andrew J. Fanny Est.", made by Adolph N. Michelis, R.L.S. #1323, dated September 18, 2013, recorded in the Office of the Clerk of the Superior Court of Effingham County, Georgia, in Plat Cabinet D, Slide 125-A-2, which is incorporated into this description by specific reference thereto.

Said Parcel 3 has a current property tax identification number of 02970-059-C00.

AND ALSO, ALL that certain lot, tract or parcel of land situate, lying and being in the 10th G.M. District, Effingham County, Georgia, containing 23.70 acres, more or less, known and designated as Parcel 4, that is shown and more particularly described by the plat of survey entitled "Survey for Andrew J. Fanny Est.", made by Adolph N. Michelis, R.L.S. #1323, dated September 18, 2013, recorded in the Office of the Clerk of the Superior Court of Effingham County, Georgia, in Plat Cabinet D, Slide 125-A-2, which is incorporated into this description by specific reference thereto.

Said Parcel 4 has a current property tax identification number of 02970-059-D00.

This being a portion of the property conveyed by Debra Lynn Robinson to Wade E. McDonald as evidenced by that certain Warranty Deed dated June 19, 2015 and recorded in Deed Book 2297, page 747, aforesaid records.

SUBJECT, HOWEVER, to all restrictive covenants, easements and rights-of-way of record.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, Grantor has hereunto set Grantor's hand and seal this day and year first above written.

Signed this 12th day of March, 2019
In the presence of:

Catherine J. Jones
Unofficial Witness

Wade E. McDonald (Seal)
Wade E. McDonald

[Signature]
Notary Public

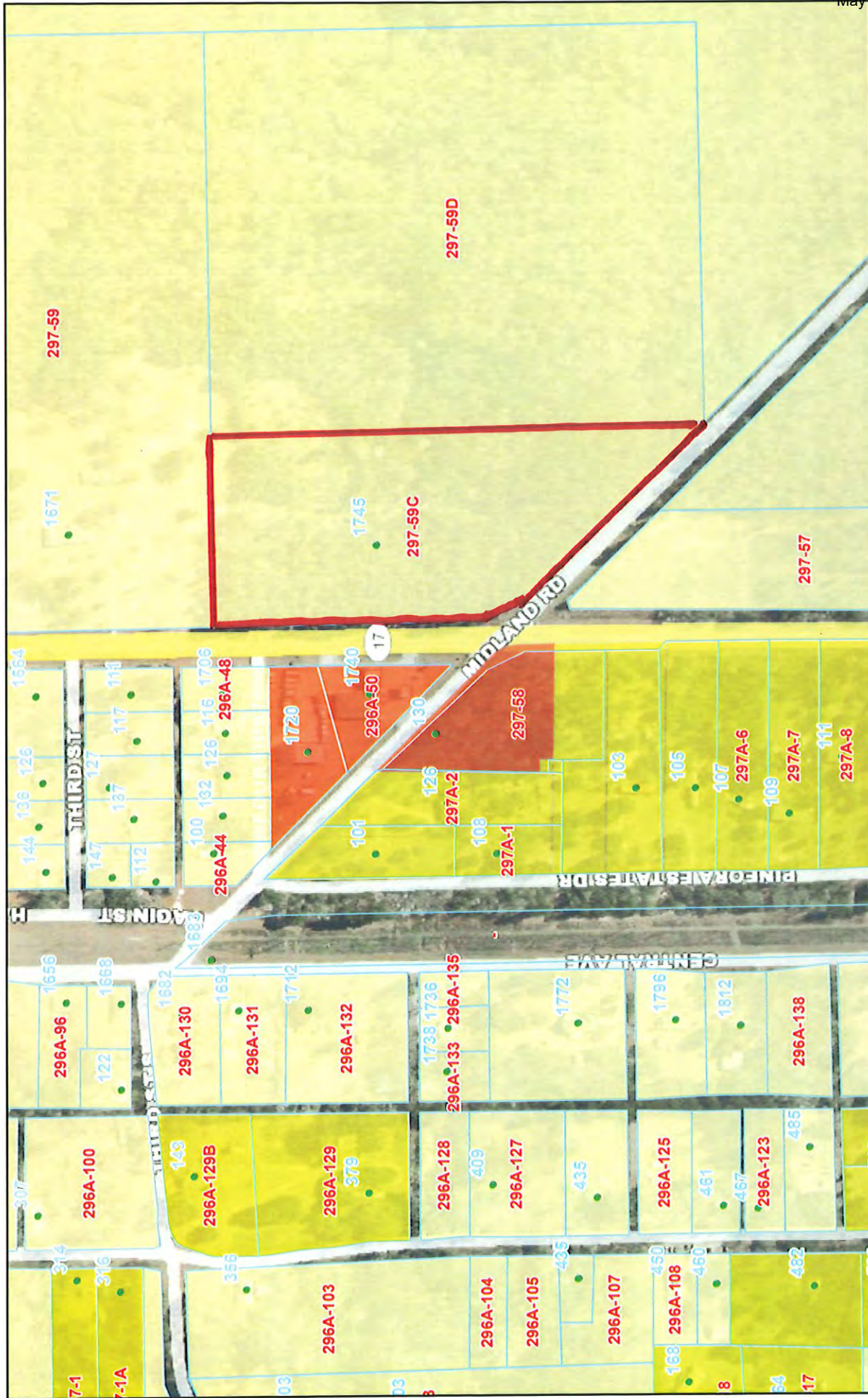
My commission expires 2/18/23

(Notary Public Seal)



This is an aerial map of a residential area in San Diego, California. The map displays property boundaries, lot numbers, and street names. A red dot is placed on Hagin St, near the intersection with Highway 17 S. The map includes a north arrow and a scale bar. The area is divided into several blocks, with lot numbers ranging from 296-43 to 297-45. Street names include Ve Oak Dr, Hagin St, Central Ave, and Highway 17 S. The map also shows a large, light-colored area, possibly a park or undeveloped land, on the right side.

1745 HWY 17 S



3/22/2021, 4:38:52 PM

Effingham County Zone Class

- B-2
- B-3
- AR-1
- AR-2

County Boundary_4K

Road Centerlines_4K

Freeway

Highway

Local

Major Arterial

Minor Arterial

Railroad_4K

Red: Red

Green: Green

Scale: 0 0.05 0.1 0.2 km

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

ArcGIS Web AppBuilder

USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL _____

Of the rezoning request by applicant (Jack E. Williford – (Map # 297 Parcel # 59C) from AR-1 to B-3 zoning.

- Yes (No?) 1. Is this proposal inconsistent with the county's master plan?
- Yes (No?) 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes (No?) 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes (No?) 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes (No?) 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes (No?) 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes (No?) 7. Are nearby residents opposed to the proposed zoning change?
- Yes (No?) 8. Do other conditions affect the property so as to support a decision against the proposal?

BKS. 4/26/2021.

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL PEH

DISAPPROVAL _____

Of the rezoning request by applicant (Jack E. Williford – (Map # 297 Parcel # 59C) from AR-1 to B-3 zoning.

Yes No ? 1. Is this proposal inconsistent with the county's master plan?

Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

PEH

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **(Jack E. Williford – (Map # 297 Parcel # 59C) from AR-1 to B-3 zoning.**

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant **(Jack E. Williford – (Map # 297 Parcel # 59C)** from **AR-1** to **B-3** zoning.

Yes ☒ No ☐ 1. Is this proposal inconsistent with the county's master plan?

Yes ☒ No ☐ 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes ☒ No ☐ 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes ☒ No ☐ 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes ☒ No ☐ 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes ☒ No ☐ 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes ☒ No ☐ 7. Are nearby residents opposed to the proposed zoning change?

Yes ☒ No ☐ 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

ML

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (Jack E. Williford – (Map # 297 Parcel # 59C) from AR-1 to B-3 zoning.

- Yes ☒ No? 1. Is this proposal inconsistent with the county's master plan?
- Yes ☒ No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ☒ No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ☒ No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ☒ No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ☒ No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- ☒ Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes ☒ No? 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Jack E. Williford** requests to **rezone** 8.9 acres from **AR-1** to **B-3** for the future development of a youth-centered church program and associated retail plaza, at 1745 Hwy 17 S.

Map# 297 Parcel# 59C

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 8.9 acres from **AR-1** to **B-3**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. The B-3 zoning district permits churches, as well as intensive highway-oriented uses such as automotive sales, service, and storage, multi-family housing, and wholesale operations.
- The applicant plans to add commercial development to the site to support church operations.
- There is commercial activity on the across Hwy 17 at Midland Road.
- The site development plan review for the youth program building included approval for use of an existing shared/partially off-site storm water basin, which is split by the parcel boundary. The applicant owns both parcels.
- The site development plans were approved based on the impervious surface associated with the youth program building, as well as both parcels (and the stormwater basin) sharing AR-1 zoning.
- Rezoning 297-59C to B-3, and increasing impervious surface with development of a retail plaza, would void the site development plan approval, and revoke the LDA permit. The shared storm water basin would be split between agricultural-residential and commercial parcels. Pursuant to *section 5.1.3*, any business, commercial, or industrial use not permitted conditionally or by right in the AR-1 zoning district is prohibited. Stormwater detention serving the commercial uses in the B-3 parcel cannot be shared with the AR-1 parcel.
- The applicant will have to submit new site development plans showing all proposed development, impervious surface, and stormwater management on the B-3 parcel, or rezone additional acreage to include the stormwater basin in B-3.
- In response to neighbor opposition, the county engineer noted that the intersection of Hwy 17 and Midland Road are being studied in the Transportation Master Plan.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request to rezone 8.9 acres from AR-1 to B-3, with the following conditions:
 1. The lot shall meet the requirements of the B-3 zoning district.
 2. A sketch plan of the proposed retail development shall be submitted for review.
 3. Stormwater generated on the B-3 parcel shall not be accommodated in an AR-1 parcel.
 4. Site development plans shall be resubmitted after sketch plan approval
 5. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 6. All wetland impacts must be approved and permitted by USACE.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** the request to rezone 8.9 acres from **AR-1** to **B-3**, with the following conditions:

1. The lot shall meet the requirements of the B-3 zoning district.
 2. A sketch plan of the proposed retail development shall be submitted for review.
 3. Stormwater generated on the B-3 parcel shall not be accommodated in an AR-1 parcel.
 4. Site development plans shall be resubmitted after sketch plan approval
 5. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
 6. All wetland impacts must be approved and permitted by USACE.
- 2. Deny** the request to rezone 8.9 acres from **AR-1** to **B-3**.

Recommended Alternative: 1

Department Review: Development Services

Attachments:

1. Rezoning application and checklist
2. Ownership certificate/authorization
3. Deed

Other Alternative: 2

FUNDING: N/A

4. Plat
5. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
297-59C

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
297-59C

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, JACK E. WILLIFORD has filed an application to rezone eight and ninety hundredths (8.9) +/- acres; from AR-1 to B-3, to allow for future development of a youth-centered church program and associated retail plaza; map and parcel number 297-59C, located in the 4th commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT eight and ninety hundredths (8.9) +/- acres; map and parcel number 297-59C, located in the 4th commissioner district is rezoned from AR-1 to B-3, with the following conditions:

1. The lot shall meet the requirements of the B-3 zoning district.
2. A sketch plan of the proposed retail development shall be submitted for review.
3. Stormwater generated on the B-3 parcel shall not be accommodated in an AR-1 parcel.
4. Site development plans shall be resubmitted after sketch plan approval
5. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
6. All wetland impacts must be approved and permitted by USACE.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Variance (Fourth District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Ben H. Blackston Jr.** requests a **variance** to reduce the 150' road frontage requirement to 113' for an **AR-1** zoned parcel. Located on Pound Rd, zoned **AR-1**.

Map# 321 Parcel# 7

Summary Recommendation

Staff has reviewed the application, and recommends **denial** of the request for a variance to reduce the 150' road frontage requirement to 113' for an **AR-1** zoned parcel.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and
That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.
- The applicant is splitting a 160-acre tract to sell parcels. Two parcels have already been sold. Pursuant to *section 3.2.28*, "Two or more minor subdivisions divided from one original parcel under common ownership constitutes a major subdivision, unless one year or more has passed since the recording of the final plat of the first subdivision."
- One of the remaining parcels is proposed to have ~113' of road frontage. Pursuant to *section 5.1.4*, a parcel in the AR-1 zoning district is required to have 150' of road frontage.
- The road frontage for the proposed 81.143-acre tract includes an existing 30' easement/private road, which is serving other landlocked parcels. Section 6.2.12(1) limits the number of parcels served by an easement or private road to three.
- There are no characteristics or conditions of the land that preclude 150' of road frontage for the parcel, as the proposed tracts 3 & 4 can be reconfigured.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **Deny** the request for a variance to reduce the 150' road frontage requirement to 113', with the following conditions:
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

- Deny** request for a variance to the 150' road frontage requirement for an **AR-1** zoned parcel.
- Approve** the request for a variance to the 150' road frontage requirement for an **AR-1** zoned parcel.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services
Attachments: 1. Variance application
4. Ownership certificate

FUNDING: N/A
3. Site plan
4. Aerial photograph



EFFINGHAM COUNTY

APPLICATION FOR A VARIANCE OR CONDITIONAL USE

DATE 3-21-2021

APPLICANT/AGENT NAME BEN H. BLACKSTON JR.

APPLICANT/AGENT EMAIL: ben.blackston1@gmail.com

APPLICANT/AGENT PHONE #: HOME 912-355-9461 CELL 912-247-3463

PROPERTY OWNER(s): BEN H. BLACKSTON JR., LARY ELTON BLACKSTON,
CHARLES GEORGE PENNINGTON

PROPERTY OWNER PHONE #: SAME AS ABOVE **EMAIL** SAME AS ABOVE

MAILING ADDRESS 249-B SHIPYARD RD. SAVANNAH, GA. 31406

PROPERTY LOCATION POUND RD., PINEORA COMMUNITY

PHONE # SAME AS ABOVE **EMAIL ADDRESS** SAME AS ABOVE

MAP # 321 **PARCEL #** 7

ZONING SECTION 5.1 AR-1 **ACREAGE** 81.142 ACRES

NAME OF DEVELOPMENT (IF APPLICABLE)
N/A

**SECTION NUMBER(S) OF THE ORDINANCE FROM WHICH A VARIANCE /
CONDITIONAL USE IS REQUESTED**
Section 5.1 AR-1 road frontage requirement

DESCRIBE THE REQUESTED VARIANCE / CONDITIONAL USE

RESIDENTIAL - Allow road frontage less than 150'

EXPLAIN WHY THE VARIANCE OR CONDITIONAL USE IS BEING REQUESTED

I ONLY HAVE 113.54 FT. ENTRANCE INTO PROPERTY.

THE FOLLOWING ITEMS MUST BE SUBMITTED AT TIME OF APPLICATION:

- ☐ A COPY OF THE SITE PLAN THAT CLEARLY ILLUSTRATES THE REQUESTED VARIANCE OR CONDITIONAL USE IN RELATION TO THE AFFECTED SITE AND TO SURROUNDING PARCELS AND USES. A REPRODUCABLE COPY OF THIS PLAN, NO LARGER THAN 11" x 17", MUST BE SUBMITTED.
- ☐ OWNERSHIP CERTIFICATE
- ☐ FILING FEE - \$200.00
- ☐ IF DESIRED, ADDITIONAL NARRATIVE THAT EXPLAINS HOW AND WHY THE REQUESTED VARIANCE OR CONDITIONAL USE MEETS THE CRITERIA OF SECTION 7.1.8 & 7.1.6 OF THE EFFINGHAM COUNTY ZONING ORDINANCE.

SIGN Ben H. Blackstock Jr. DATE 3-21-2021

*****Please include a copy of the plat identifying existing structures and imply future structures*****

OFFICIAL USE ONLY

DATE RECEIVED _____ TIME _____ ACCEPTED BY _____

DATE APPROVED BY COUNTY COMMISSIONERS _____

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) the property affected by the proposed
Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

8/5/2019, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 2538 page 686-687.

Owner's signature Ben H. Blackstone Jr.

Owner's signature Lay E. Blackstone (if applicable)

Owner's signature Chad Blackstone (if applicable)

AUTHORIZATION OF PROPERTY OWNER

(Please complete this section if the owner is giving another person authority
to act on their behalf)

I authorize the person named below to act as applicant/agent in the pursuit of a variance,
conditional use, or rezoning of my property.

Name of Applicant/Agent: _____

Address: _____

Telephone #: _____ email: _____

Personally appeared before me _____
who swears that the information contained in this authorization is true and correct to the best
of his/her knowledge and belief.

Notary: _____ Seal

Date: _____

May 18, 2021



LINE	BEARING	HORIZ DIST
L1	N41°30'14"W	102.80'
L2	S81°12'38"E	155.04'
L3	S33°15'28"E	147.91'
L4	S33°19'11"E	260.83'
L5	S47°07'19"E	145.42'
L6	S35°46'32"E	126.41'
L7	S31°48'17"E	389.75'
L8	S30°50'37"E	99.37'
L9	S41°48'44"E	205.47'
L10	S54°54'07"E	111.53'
L11	S74°00'21"E	130.80'
L12	S84°14'50"E	173.14'
L13	S89°16'11"E	42.38'
L14	S82°26'13"E	134.17'
L15	S65°20'29"E	121.37'
L16	S60°18'30"E	120.18'
L17	S60°11'47"E	161.01'
L18	S46°22'00"E	106.90'
L19	S34°14'34"W	255.52'
L20	S24°50'34"E	80.80'
L21	S65°20'29"E	113.54'
L22	N71°30'09"W	103.34'
L23	N84°10'04"W	102.57'
L24	S88°41'33"W	95.45'
L25	S44°18'18"E	99.88'
L26	S45°47'52"E	206.66'
L27	S75°47'52"E	254.4'
L28	S76°10'25"W	423.87'
L29	N25°37'18"E	231.54'
L30	N64°40'12"E	533.05'
L31	N39°30'10"W	208.15'
L32	S63°59'30"W	50.00'
L33	S33°09'22"E	315.86'

HEALTH DEPARTMENT
BASED UPON THE REPRESENTATIONS OF THE ENGINEER/SURVEYOR WHOSE SEAL IS AFFIXED HERETO AND SUPPLEMENTARY INFORMATION PROVIDED, A REVIEW OF THE PLAT AS REPRESENTED BY THE SAID ENGINEER/SURVEYOR FINDS THAT THIS SUBDIVISION COMPLIES WITH THE GEORGIA SUBDIVISION ACT AND THE RULES OF THE BOARD OF SURVEYING AND MAPPING. THE ENGINEER/SURVEYOR HAS CONDUCTED A VISUAL INSPECTION OF THE LOT LINES AND HAS FOUND THEM TO BE CORRECT. THE ENGINEER/SURVEYOR HAS ALSO REVIEWED AND APPROVED FOR ON-SITE SEWAGE MANAGEMENT SYSTEM PLACEMENT PRIOR TO THE ISSUANCE OF A CONSTRUCTION PERMIT. MODIFICATIONS OR CHANGES IN SITE DESIGNATION MAY VOID THIS APPROVAL.

CERTIFICATE OF APPROVAL FOR RECORDING:
THE SUBDIVISION HAS BEEN FOUND TO COMPLY WITH THE EFFINGHAM COUNTY BOARD OF COMMISSIONERS FOR RECORDING IN THE OFFICE OF THE CLERK OF SUPERIOR COURT OF EFFINGHAM COUNTY, GEORGIA.

CHAIRMAN OF EFFINGHAM COUNTY BOARD OF COMMISSIONERS
CLERK OF SUPERIOR COURT

SIGNING AUTHORITY TITLE DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

DATE

TRACT #1
AREA = 41.771 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #2
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #3
AREA = 26.232 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #4
AREA = 81.143 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #5
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #6
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #7
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #8
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #9
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #10
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #11
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #12
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #13
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #14
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #15
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #16
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #17
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #18
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #19
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #20
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #21
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #22
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #23
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #24
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #25
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #26
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #27
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #28
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #29
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #30
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #31
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #32
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #33
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #34
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #35
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #36
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #37
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #38
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #39
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

TRACT #40
AREA = 11.158 ACRES
TAKEN FROM A PREVIOUS SURVEY DONE BY CLISSON LAND SURVEYING 08/17/2020

May 18, 2021

SURVEY OF 11.157 ACRES LOCATED IN THE 10TH G.M. DISTRICT OF EFFINGHAM COUNTY, GEORGIA

LINE	BEARING	HORIZ DIST	LINE	BEARING	HORIZ DIST
L1	S54°56'30"E	69.01'	L5	S44°18'18"E	99.88'
L2	N71°36'09"W	103.34'	L6	S64°40'17"W	532.99'
L3	N84°10'04"W	102.57'	L7	S25°37'58"W	231.65'
L4	S88°41'13"W	95.45'	L8	S57°35'13"W	72.31'

BASED UPON THE REPRESENTATIONS OF THE ENGINEER/SURVEYOR WHOSE SEAL IS AFFIXED HERETO AND SUPPLEMENTARY INFORMATION PROVIDED, A REVIEW OF THE PLAT AS REPRESENTED BY THE SAID ENGINEER/SURVEYOR FINDS THAT THIS PLAT COMPLIES WITH THE O.S.M.S. REGULATIONS FOR A TYPICAL SIZE RESIDENCE OF 3 OR 4 BEDROOMS WITH BASIC APPLIANCES. EACH LOT MUST BE REVIEWED AND APPROVED FOR ON-SITE SEWAGE MANAGEMENT SYSTEM PLACEMENT PRIOR TO THE ISSUANCE OF A CONSTRUCTION PERMIT. MODIFICATIONS OR CHANGES IN SITE DESIGNATION MAY VOID THIS APPROVAL.

SIGNING AUTHORITY TITLE DATE
William Mark Glisson 9/16/2020

APPROVED FOR RECORDING BY EFFINGHAM
 COUNTY ZONING ADMINISTRATOR.
William Mark Glisson 9/16/2020

RESERVED FOR THE CLERK OF COURT

1. THE FIELD DATA WAS COLLECTED USING A TOPCON.
 2. THE TOTAL STATION, SOKKIA GRX2, AND A TESLA DATA COLLECTOR.
 3. THIS PROPERTY IS NOT LOCATED IN A FEDERAL FLOOD AREA AS INDICATED BY THE F.I.R.M. OFFICIAL FLOOD HAZARD MAPS.

4. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 100,000 FEET.

5. TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF ALL ANGLES, BEARINGS, MEASUREMENTS OF COURSES, DISTANCES AND MONUMENTS LOCATIONS ARE AS SHOWN, HAVE BEEN PROVEN BY A LAND SURVEY AND IN MY OPINION THIS IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS OF GEORGIA LAW 1978.

6. THIS SURVEY COMPLIES WITH BOTH THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND THE OFFICIAL CODE OF GEORGIA ANNOTATED (O.C.G.A. 15-6-67) IN THAT WHERE A CONFLICT EXISTS BETWEEN THESE TWO SETS OF SPECIFICATIONS THE REQUIREMENTS OF THE LAW PREVAIL.

7. WILLIAM MARK GLISSON, THE LAND SURVEYOR WHOSE SEAL IS AFFIXED HERETO DOES NOT GUARANTEE THAT ALL EASEMENTS WHICH MAY AFFECT THE PROPERTY ARE SHOWN. THE CERTIFICATION, AS SHOWN HEREON, IS PURELY A STATEMENT OF PROFESSIONAL OPINION BASED ON KNOWLEDGE, INFORMATION AND BELIEF, AND BASED ON EXISTING FIELD EVIDENCE AND DOCUMENTARY EVIDENCE AVAILABLE. THE CERTIFICATION IS NOT A EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE.

SURVEYOR CERTIFICATION

AS REQUIRED BY SUBSECTION (d) OF O.C.G.A. SECTION 15-6-67, THIS PLAT HAS BEEN PREPARED BY A LAND SURVEYOR AND APPROVED BY ALL APPLICABLE LOCAL JURISDICTIONS. FOR RECORDING AND APPROVED BY APPROVAL CERTIFICATIONS SIGNATURES, STAMPS, OR STATEMENTS HEREON, SUCH APPROVALS OR AFFIRMATIONS SHOULD BE CONFIRMED WITH THE APPROPRIATE GOVERNMENTAL BODIES BY ANY PURCHASER OF USER OF THIS PLAT AS TO INTENDED USE OF ANY PARCEL FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

WILLIAM MARK GLISSON RLS #3316 DATE 9/16/2020

200' 0 200' 400'

GRAPHIC SCALE 1" = 200'



STATE OF GEORGIA



SURVEY FOR:

ZACHARY PARKER

COUNTY: EFFINGHAM STATE: GEORGIA

G.M.D.: 10TH SUBD:

DATE: 09/10/2020 SCALE: 1" = 200'

FILE NUMBER: 20347

TOTAL AREA: 11.157 AC. LOT:

FIELD SURVEY DATE: 09/02/2020

REFERENCES:

1. PB 27 PG 76
2. PB G PG 60
3. PB 28 PG 622

PREPARED BY:

GLISSON
LAND SURVEYING

WILLIAM MARK GLISSON - REGISTERED LAND SURVEYOR
 GEORGIA PLS # 3316 - SOUTH CAROLINA PLS # 31964

377 TUCKER ROAD, CLAXTON, GEORGIA 30417

RINCON: (912) 826 - 5283 CLAXTON: (912) 282 - 7052

WMGLISSON@BELLSOUTH.NET

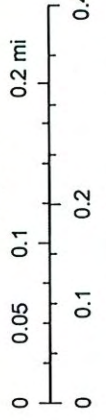
Pound Road



Pound Road



1:9,028



3/22/2021, 2:32:15 PM

EffinghamCountyZoneClass	CountyBoundary_9K	Freeway	Major Arterial	Image
AR-1	Road Centerlines_9K	Highway	Minor Arterial	Red: Red
County	Collector	Local	Railroad_9K	Green: Green

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar
USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois | ArcGIS Web AppBuilder

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Ben H. Blackston Jr. requests a **variance** to reduce the 150' road frontage requirement to 113' for an **AR-1** zoned parcel. Located on Pound Rd, zoned **AR-1**.

Map# 321 Parcel# 7

Summary Recommendation

Staff has reviewed the application, and recommends **denial** of the request for a variance to reduce the 150' road frontage requirement to 113' for an **AR-1** zoned parcel.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and
That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.
- The applicant is splitting a 160-acre tract to sell parcels. Two parcels have already been sold. Pursuant to *section 3.2.28*, "Two or more minor subdivisions divided from one original parcel under common ownership constitutes a major subdivision, unless one year or more has passed since the recording of the final plat of the first subdivision."
- One of the remaining parcels is proposed to have ~113' of road frontage. Pursuant to *section 5.1.4*, a parcel in the AR-1 zoning district is required to have 150' of road frontage.
- The road frontage for the proposed 81.143-acre tract includes an existing 30' easement/private road, which is serving other landlocked parcels. Section 6.2.12(1) limits the number of parcels served by an easement or private road to three.
- There are no characteristics or conditions of the land that preclude 150' of road frontage for the parcel, as the proposed tracts 3 & 4 can be reconfigured.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **Deny** the request for a variance to reduce the 150' road frontage requirement to 113', with the following conditions:
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

- Deny** request for a variance to the 150' road frontage requirement for an **AR-1** zoned parcel.
- Approve** the request for a variance to the 150' road frontage requirement for an **AR-1** zoned parcel.

Recommended Alternative: 1

Department Review: Development Services

FUNDING: N/A

Attachments: 1. Variance application
4. Ownership certificate

Other Alternatives: 2

3. Site plan
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

321-7

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

321-7

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, BEN H. BLACKSTON, JR., has filed an application for a variance to reduce the 150' road frontage requirement to 113' for an **AR-1** zoned parcel; map and parcel number 321-7, located in the 4th commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT a variance to reduce the 150' road frontage requirement to 113' for an **AR-1** zoned parcel; map and parcel number 321-7, located in the 4th commissioner district is approved.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Rezoning (Fourth District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Leon L. Hood Jr.** requests to **rezone** 5 of 10 acres from **AR-1** to **AR-2** for the creation of a 3-lot subdivision. Located at 256 Shirley Drive.

Map# 370C Parcel# 2

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 5 of 10 acres from **AR-1** to **AR-2**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant plans to split the 10-acre parcel into a 5-acre lot and two 2.5-acre lots. The two 2.5-acre lots must be rezoned to AR-2.
- The Planning Board expressed concern about the subdivision of mini farm lots for rental home sites on Shirley Road, due to the effects on the character of the neighborhood and the road.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request to rezone 5 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 5-acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
2. **Deny** the request to rezone 5-acres from AR-1 to AR-2.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant/Agent Leon L. Hood JR. Date MAR. 21, 2021
Applicant email address Leonhood@Comcast.net Phone # 912 247 2875
Property owner(s) _____ email _____
Telephone Number () _____
Mailing Address 256 Shirley Dr.
Property location Guyton, GA, 31312
Present zoning 10 Acres AR-1
Proposed zoning 1-5 Acres AR-1 2- 2 1/2 Acres AR-2
Present land-use 1 House
Proposed land-use 3 Houses
Tax Map # 370C Parcel # 2 Lot # _____
Total Acres ~~10~~ 5 Acres to be rezoned 10
Lot characteristics Single residence
Water Well Public _____ Private Private Sewer Septic Public _____
Proposed access Access Easement (60') to Shirley Dr.
Justification _____
List the zoning of the other property in the vicinity of the property you wish to rezone:
North AR-1 South AR-1
East AR-1/AR-2 West AR-1

1

1. Describe the current use of the property you wish to rezone.

Living in Home

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

3. Describe the use that you propose to make of the land after rezoning.

Built House (creation of 2 new home sites)

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Homes

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

In keeping with character of nearby
AR/residential useage

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No

2
ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

June 2, 1998, on file in the office of the Clerk of the Superior Court of Effingham County, in Deed Book 482 page 386.

I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

Owner's signature

Print

Owner's signature

Print

Owner's signature

Print

Sworn and subscribed before me this

day of

, 20

Notary Public, State of Georgia



FILED FOR RECORD
100.00 48.2
PAGE 100 336

0336

90 JUN - 2 PM 2:13

ELIZABETH Z. HURLEY
CLERK E.C.C.S.C.

Effingham County, Georgia
Real Estate Transfer Tax

Paid \$ 117.00
Date 6-2-98

Elizabeth Z. Hurley
Clerk of Superior Court

After Recording Return To:
Horace L. Cheek, Jr.
Attorney At Law
P. O. Box 679
Rincon, Georgia 31326

STATE OF GEORGIA
COUNTY OF EFFINGHAM } **WARRANTY DEED**

THIS INDENTURE, made and entered into this 29th day of May, 1998 between

JAMES C. BEAGLE, JR.

of the County of Chatham, and State of Georgia, as Party or Parties of the First Part, hereinafter called Grantor, and

LEON L. HOOD, JR.

as Party or Parties of the Second Part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH: Grantor, for and in consideration of the sum of Ten & no/100 (\$10.00) Dollars, and other valuable considerations, in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee:

All that certain lot, tract or parcel of land situate, lying and being in the 10th G.M. District, Effingham County, Georgia, containing 10.00 acres, more or less, and being known and designated as Parcel 2, which is shown and more particularly described by the plat of survey made by Inman L. Lanier, Surveyor, dated August, 1990, recorded in the office of the Clerk of the Superior Court of Effingham County, Georgia, in Plat Record Book 26, page 10, which is incorporated into this description by specific reference thereto.

0337

This being the same property conveyed by Southern Pine Plantations, Inc. to James C. Beagle, Jr. described in that Deed dated March 5, 1991, recorded in Deed Book 292, page 68, aforesaid records.

SUBJECT HOWEVER to all restrictive covenants, easements and rights-of-way of record.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, the Grantor has signed and sealed this Deed, the day and year above written.

Signed, sealed and delivered
in the presence of:

 (SEAL)
JAMES C. BEAGLE, JR.


WITNESS

NOTARY PUBLIC
My Commission Expires: 

802 Highway 119 South, Post Office Box 350
Springfield, Georgia 31329
Phone: 912-754-6850 | Fax: 912-754-0078

March 30, 2021

Effingham County Zoning Board
Springfield, GA 31329

Re: Leon L. Hood Jr.
256 Shirley Drive, Guyton GA 31312
Pin: 370C-2
Total Acres: 10.0 Acres to be rezoned: 10.0

To Whom It May Concern:

The Effingham County Health Department, Division of Environmental Health, has reviewed the request to rezone the above referenced tract of land from AR-1 to AR-2. The proposed rezoning request is preliminarily approved based on the following supporting documents and does not meet the requirements for a proposed subdivision as defined by Rules of the Department of Public Health, Chapter 511-3-1.

- Completed Effingham County Rezoning Request Packet.

The following items must be submitted.

1. Completed Subdivision Application.
2. Completed Plat Review Application.
3. Level III soils overlay signed and stamped by the soil classifier on the Final Plat with Soil Suitability Description.
4. The following signature block should be used on all plats that require Health Department approval

Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OSSMS regulations for a typical size residence of 3 or 4 bedrooms with basic appurtenances. Each lot must be reviewed and approved for On-Site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.



This letter does not constitute a final approval, any matters overlooked or matters which arise after the date of this letter may result in additional conditions being applied or the proposed division of land being denied. The review is valid for one year from the date of this letter. If the survey plan has not been approved within this time, application must be made for an extension of the Preliminary Approval.

If you have any additional questions, please contact the Effingham County Health Department, Environmental Health Division, at (912) 754-6850.

Sincerely,

A handwritten signature in cursive script, reading "Darrell M. O'Neal".

Darrell M. O'Neal, MPA
Environmental Health County Manager
Effingham County Health Department

This/these lot or lots is/are served by a private road, not to be maintained by Effingham County nor accepted as a public road unless such road, at the property owner's expense, is brought in compliance with county standards as specified by Effingham County, including, but not limited to, paving. This/these lot or lots may not be re-subdivided until said road, at the subdivider's expense is brought into compliance with county road standards to be accepted as a public road by the Effingham County Board of Commissioners. If the road remains private, all maintenance of the right-of-way or easement, including drainage and road surface, shall be the responsibility of the abutting property owners. The road surface shall be no less than 18 feet wide. Further, I/we understand that it shall be my/our responsibility to properly grant the easement shown on this plat by deed or separate easement agreement to any transferee of the property. The easement may serve no more than three (3) lots. The original/remaining parcel shall be included as one of the three lots. If location of easement on plot changes, I/we understand that this subdivision and any easements are subject to all state and local ordinances and rules and regulations adopted by Effingham County.

This 15 day of MAR 2021
Owner
[Signature]

LEGEND:

- IRF 3/4" REBAR FOUND
- IRS 3/4" REBAR SET
- PL PROPERTY LINE
- CMF CONC MON. FOUND
- N/F NOW OR FORMERLY
- PP POWER POLE

EQUIP. USED TOTAL STATION
TOPCON 303

ERROR OF CLOSURE

1/24,000 PLAT NOT ADJUSTED

ADOLPH N. MICHELIS & ASSO.

736 SANDY RIDGE ROAD
SYLVANIA, GEORGIA 30467

PH. (912) 829 3972

SURVEYORS CERTIFICATION

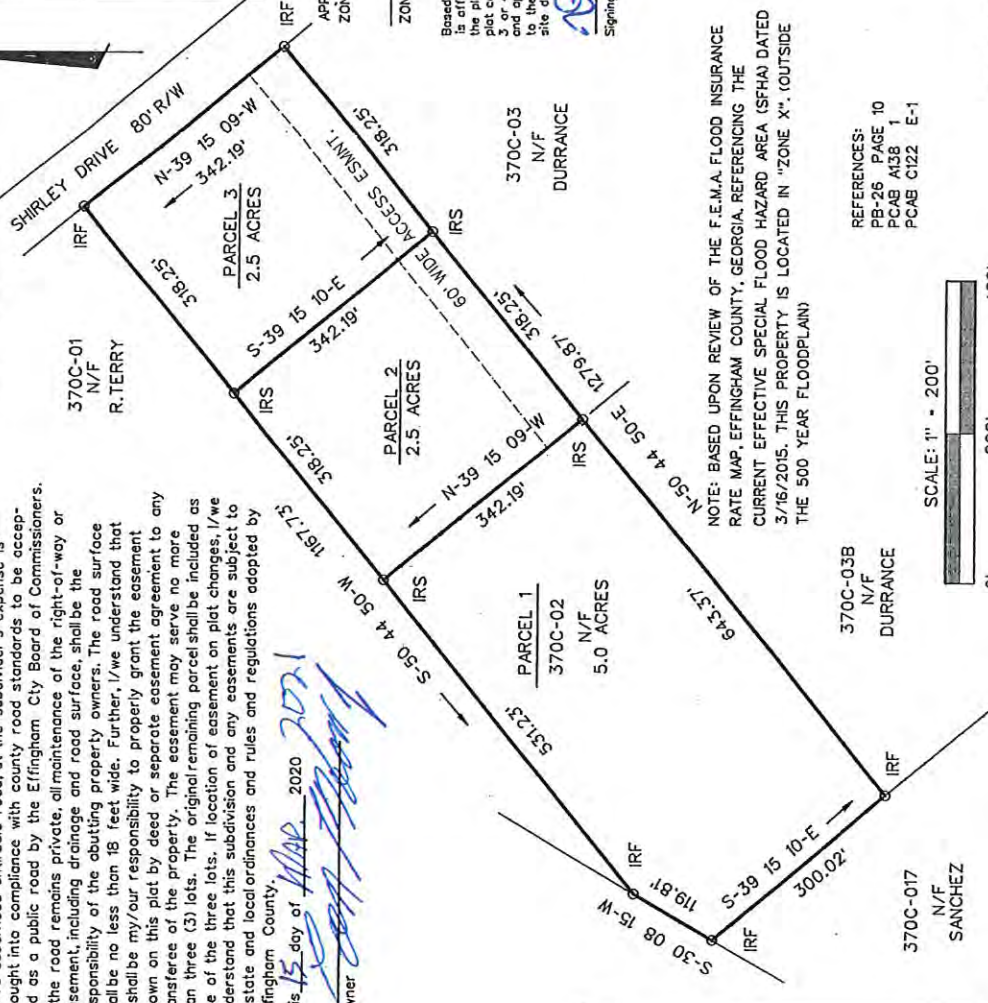
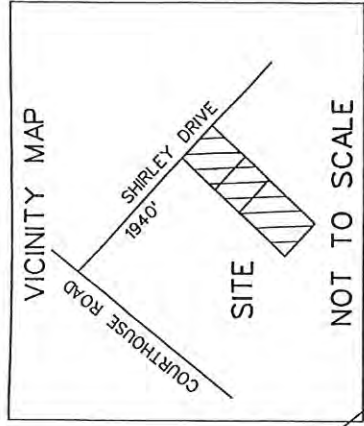
(3) As required by subsection 14b of O.C.G.A. Section 5-6-67, this plat has been prepared by a land surveyor and is based on a survey conducted by appropriate local jurisdictions for recording as evidenced by approved certification, signatures, stamps or statements hereon. The survey was conducted in accordance with the rules and regulations of the Georgia Board of Surveyors and Land Surveyors and the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Surveyors and Land Surveyors and the minimum technical standards for property surveys in Georgia as set forth in O.C.G.A. Section 5-6-67.



Adolph N. Michelis
DATE: 3-12-21

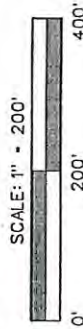
GA REG. L.S. LIC. NO. 1323

NOTE: SUBJECT PROPERTY IS A
DIVISION OF MAP & PARCEL 370C
-02 OF THE EFFINGHAM COUNTY
TAX ASSESSORS FILE.



NOTE: BASED UPON REVIEW OF THE F.E.M.A. FLOOD INSURANCE
RATE MAP, EFFINGHAM COUNTY, GEORGIA, REFERENCING THE
CURRENT EFFECTIVE SPECIAL FLOOD HAZARD AREA (SFHA) DATED
3/16/2015, THIS PROPERTY IS LOCATED IN "ZONE X". (OUTSIDE
THE 500 YEAR FLOODPLAIN)

REFERENCES:
PB-25 PAGE 10
PCAB A138 1
PCAB A122 E-1



SCALE: 1" = 200'

APPROVED FOR RECORDING BY THE EFFINGHAM COUNTY
ZONING ADMINISTRATOR.

ZONING ADMINISTRATOR

DATE

Based upon the representations of the engineer/surveyor whose seal
is affixed hereto and supplementary information provided, a review of
the plat as represented by the said engineer/surveyor or finds that this
plat complies with the OCSMS regulations for a typical size residence of
less than 4,000 sq. ft. and less than 4 acres. This plat must be reviewed
and approved for On-Site Sewage Management. This plat is subject to
the issuance of a construction permit. Modifications or changes in
site designation may void this approval.

Adolph N. Michelis
Title
Date 3/16/21

MINOR SUBDIVISION

SURVEY FOR

LEON L HOOD JR

SURVEY TO DIVIDE 10.0 ACRES
FROM M & P 370C-02 INTO

THREE PARCELS

LOCATED IN THE 10TH. G.M.D.
EFFINGHAM COUNTY, GEORGIA

SURVEYED 10 MAR 2021

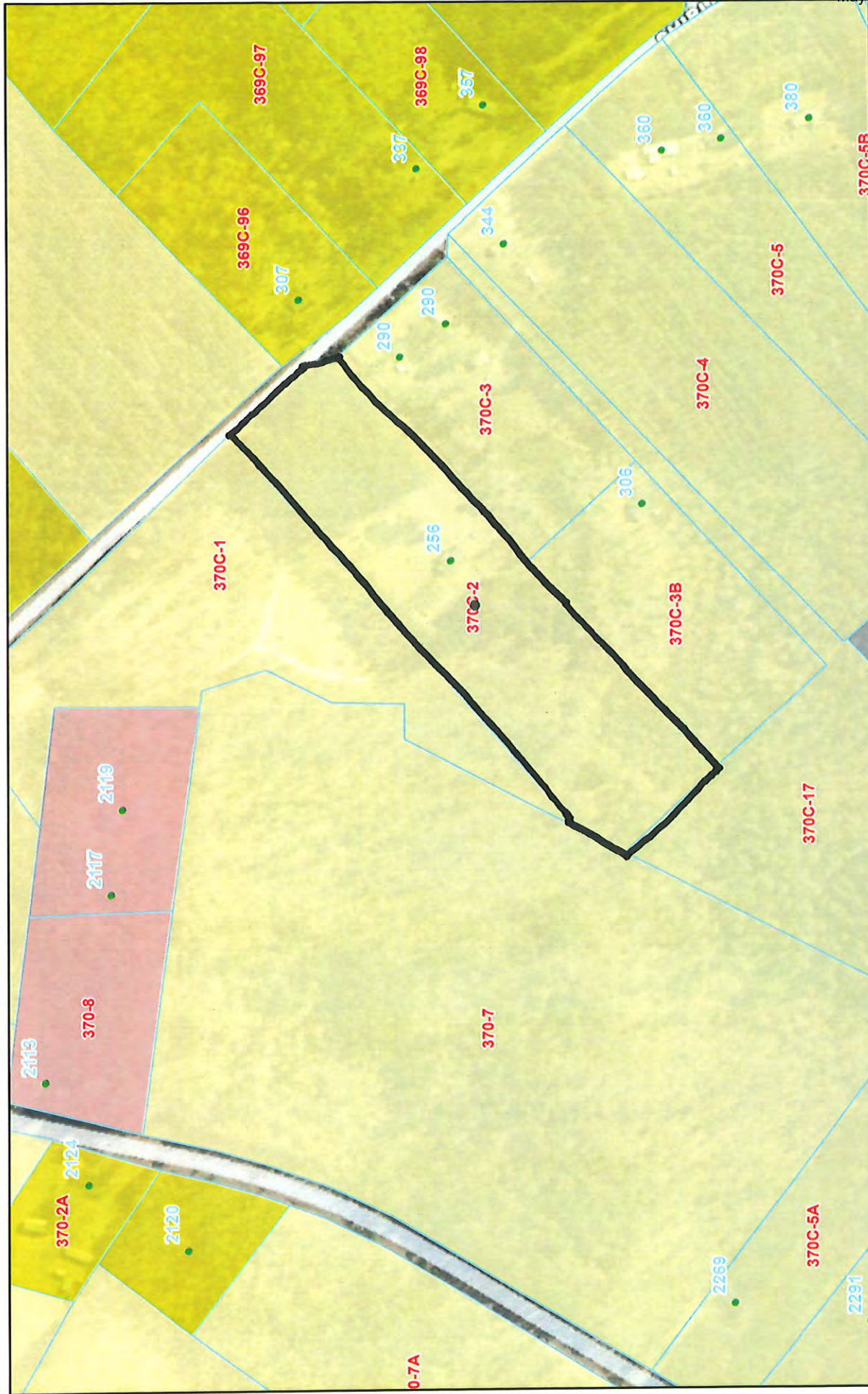
PLAT DRAWN 11 MAR 2021

LEON.DGN MAR2021

256 Shirley Drive



256 Shirley Drive



3/22/2021, 11:39:10 AM

EffinghamCountyZoneClass

AR-1

AR-2

R-1

Other Road Centerlines_4K

County

Freeway

Highway

Local

Collector

CountyBoundary_4K

Major Arterial

Minor Arterial

Railroad_4K

Image

Red: Red

Green: Green

1:4,514

0 0.03 0.07 0.1 0.13 mi

0 0.05 0.1 0.2 km

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois |

ArcGIS Web AppBuilder

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL _____

Of the rezoning request by applicant (Leon L. Hood Jr. – (Map # 370C Parcel # 2) from AR-1 to AR-2 zoning.

- Yes No? 1. Is this proposal inconsistent with the county's master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

BKS.

4/26/2021.

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL 

DISAPPROVAL _____

Of the rezoning request by applicant (Leon L. Hood Jr. -- (Map # 370C Parcel # 2) from AR-1 to AR-2 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL _____

DISAPPROVAL _____

Of the rezoning request by applicant (**Leon L. Hood Jr. -- (Map # 370C Parcel # 2)**) from **AR-1** to **AR-2** zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL _____

DISAPPROVAL _____

Of the rezoning request by applicant (Leon L. Hood Jr. -- (Map # 370C Parcel # 2) from AR-1 to AR-2 zoning.

- Yes ☒ No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes ☒ No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ☒ No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ☒ No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ☒ No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ☒ No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ☒ No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes ☒ No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL _____

DISAPPROVAL _____

Of the rezoning request by applicant (Leon L. Hood Jr. – (Map # 370C Parcel # 2) from AR-1 to AR-2 zoning.

- Yes ☒ No ☐ 1. Is this proposal inconsistent with the county's master plan?
- Yes ☒ No ☐ 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes ☒ No ☐ 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes ☒ No ☐ 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes ☒ No ☐ 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes ☒ No ☐ 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ☒ No ☐ 7. Are nearby residents opposed to the proposed zoning change?
- Yes ☒ No ☐ 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Leon L. Hood Jr. requests to **rezone** 5 of 10 acres from **AR-1** to **AR-2** for the creation of a 3-lot subdivision. Located at 256 Shirley Drive.

Map# 370C Parcel# 2

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 5 of 10 acres from **AR-1** to **AR-2**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant plans to split the 10-acre parcel into a 5-acre lot and two 2.5-acre lots. The two 2.5-acre lots must be rezoned to AR-2.
- The Planning Board expressed concern about the subdivision of mini farm lots for rental home sites on Shirley Road, due to the effects on the character of the neighborhood and the road.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request to rezone 5 acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
- Michael Larson seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 5-acres from AR-1 to AR-2, with the following conditions:
 1. The lots shall meet the requirements of the AR-2 zoning district.
 2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
2. **Deny** the request to rezone 5-acres from AR-1 to AR-2.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
370C-2

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.
370C-2

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, LEON L. HOOD, JR., has filed an application to rezone five and zero hundredths (5.0) +/- acres; from AR-1 to AR-2, to allow for the creation of a 3-lot subdivision; map and parcel number 370C-2, located in the 4th commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT five and zero hundredths (5.0) +/- acres; map and parcel number 370C-2, located in the 4th commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. Subdivision plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Variance (Fourth District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Freddie H. Mitchell** requests a **variance** from *section 6.2.12(1)* to waive the restriction that a private, unpaved road may serve no more than three lots: allowing for the creation of two additional home sites.

Map# 393 Parcel# 8A

Summary Recommendation

Staff has reviewed the application, and recommends **denial** of the request for a variance from *section 6.2.12(1)*, which limits the number of parcels served by an easement or private road to three and *section 6.2.12(7)*, which prohibits re-subdivision of a parcel on a private road unless the road is upgraded to county standards.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and
That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.
- Section 6.2.12(1)* limits the number of parcels served by an easement or private road to three. White Branch Road currently serves more than three parcels.
- According to *section 6.2.12(7)*, lots served by a private access road may not be re-subdivided unless the private road is upgraded to county street standards.
- Allowing additional lots to use White Branch Road will contribute to its deterioration. No road maintenance agreement exists. The growing number of home owners accessing White Branch Road have no guarantee of road maintenance. County road crews are prohibited from maintaining private roads.
- There are no land characteristics or conditions that prevent road improvements to county standards. Property owners currently accessing, or wishing to access, White Branch Road can join a maintenance agreement and fund improvements to bring the road to county standards.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request for a variance from *section 6.2.12(1)*, which limits the number of parcels served by an easement or private road to three.
- Peter Higgins seconded the motion. The motion carried unanimously.

Alternatives

- Deny** the request for a variance from Sections 6.2.12(1).
- Approve** the request for a variance from Sections 6.2.12(1).

Recommended Alternative: 1

Department Review: Development Services
Attachments: 1. Variance application
2. Ownership certificate

Other Alternatives: 2

FUNDING: N/A
3. Site plan
4. Aerial photograph



EFFINGHAM COUNTY

APPLICATION FOR A VARIANCE OR CONDITIONAL USE

DATE 3-17-21

APPLICANT/AGENT NAME FREDDIE H. MITCHELL

APPLICANT/AGENT EMAIL: Mitchellfa@yahoo.com

APPLICANT/AGENT PHONE #: 912 998-0867
703 200-4350 cell

PROPERTY OWNER(s): 9

PROPERTY OWNER PHONE #: _____ EMAIL _____

MAILING ADDRESS 205 White BRANCH DR Guyton, GA
31312

PROPERTY LOCATION SAME

PHONE # _____ EMAIL ADDRESS _____

MAP # 393 PARCEL # 8A

ZONING AR-1/AR-2 ACREAGE 13.06

NAME OF DEVELOPMENT (IF APPLICABLE)

SECTION NUMBER(S) OF THE ORDINANCE FROM WHICH A VARIANCE /
CONDITIONAL USE IS REQUESTED

Sec. 6.2.12(1) limit # parcels served by easement to 3.
6.2.12(7) lots may not be resubdivided unless road upgraded
DESCRIBE THE REQUESTED VARIANCE / CONDITIONAL USE to county standards.

Add two lots to existing easement

EXPLAIN WHY THE VARIANCE OR CONDITIONAL USE IS BEING REQUESTED

Give lots to family members

THE FOLLOWING ITEMS MUST BE SUBMITTED AT TIME OF APPLICATION:

- ☐ A COPY OF THE SITE PLAN THAT CLEARLY ILLUSTRATES THE REQUESTED VARIANCE OR CONDITIONAL USE IN RELATION TO THE AFFECTED SITE AND TO SURROUNDING PARCELS AND USES. A REPRODUCABLE COPY OF THIS PLAN, NO LARGER THAN 11" x 17", MUST BE SUBMITTED.
- ☐ OWNERSHIP CERTIFICATE
- ☐ FILING FEE - \$200.00
- ☐ IF DESIRED, ADDITIONAL NARRATIVE THAT EXPLAINS HOW AND WHY THE REQUESTED VARIANCE OR CONDITIONAL USE MEETS THE CRITERIA OF SECTION 7.1.8 & 7.1.6 OF THE EFFINGHAM COUNTY ZONING ORDINANCE.

SIGN Fredhe's Mitchell DATE 3-17-2021

*****Please include a copy of the plat identifying existing structures and imply future structures*****

OFFICIAL USE ONLY

DATE RECEIVED 3/17/21 TIME 10:50am ACCEPTED BY 

DATE APPROVED BY COUNTY COMMISSIONERS _____

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) the property affected by the proposed
Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

8/26/2016, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book 2364 page 299-300.

Owner's signature Freddie H. Mitchell

Owner's signature _____ (if applicable)

Owner's signature _____ (if applicable)

AUTHORIZATION OF PROPERTY OWNER

(Please complete this section if the owner is giving another person authority
to act on their behalf)

I authorize the person named below to act as applicant/agent in the pursuit of a variance,
conditional use, or rezoning of my property.

Name of Applicant/Agent: _____

Address: _____

Telephone #: _____ email: _____

Personally appeared before me _____
who swears that the information contained in this authorization is true and correct to the best
of his/her knowledge and belief.

Notary: _____ Seal

Date: _____

May 18, 2021

DOC# 007441
 FILED IN OFFICE
 8/30/2016 02:22 PM
 BK: 2364 PG: 299-300
 ELIZABETH Z. HURSEY
 CLERK OF SUPERIOR COURT
 EFFINGHAM COUNTY

PT-61 051-2016-002295

After Recording, Return To:
 Mahoney, Cole, Clark & Gore, PC
 337 Commercial Drive, Ste. 500
 Savannah, GA. 31406

STATE OF GEORGIA)

COUNTY OF EFFINGHAM)

DEED OF GIFT

THIS INDENTURE, made the 26th day of August, 2016, by and between, **FREDDIE H. MITCHELL, II AND JOAN K. MITCHELL**, as GRANTORS of Effingham County, Georgia; and **FREDDIE H. MITCHELL AND PATRICIA A. MITCHELL**, as GRANTEES of Effingham County, Georgia;

WITNESSETH:

That the GRANTORS, for and in consideration of the natural love and affection they have for GRANTEES, and the sum of One Dollar (\$1.00) together with other valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, does give, grant and convey, and by these presents does hereby give, grant, and convey unto the said GRANTEE, their heirs and assigns, the following described property, to wit:

All that tract or parcel of land lying and being in the 9th G.M. District of, Effingham County, Georgia, being shown and designated at Parcel 1, containing Thirteen and Six Hundredths (13.06) acres on that tract prepared by Adolph N. Michelis, Registered Land Surveyor No. 1323, dated February 18, 2016, and recorded in Plat Book D172, Page A1, Office of the Clerk of Superior Court, Effingham County, Georgia, which plat is by reference incorporated herein for all purposes of description.

Said tract being bounded now or formerly as follows: on the north by, Parcel 2, lands now or formerly of Freddie H. Mitchell, II and Joan K. Mitchell; on the east by a White Branch Drive, a sixty (60) foot access and utility easement; on the South by lands now or formerly of Michael Wooten; and on the southwest by lands of Kenneth Wilkins; and on the northwest by lands of Muriel and Tommy Strickland. Said property is subject to any and all easements and restrictions of records.

Together with and subject to that certain Sixty (60) foot wide access and utility easement shown on that plat recorded in Plat Cabinet B, Page 168F, aforesaid records, running from Low Ground Road, a/k/a County Road #175, to the Northernmost property line of the above described conveyed hereunder for the purpose of ingress, egress and for the location of any and all utility installations benefiting the said property, other properties appurtenant to said easements, and maintenance of same.

THE AFORESAID PLAT AND THE DESCRIPTION THEREON ARE BY REFERENCE INCORPORATED HEREIN AND MADE A PART HEREOF.

TO HAVE AND TO HOLD the said described property, with all and singular its rights, members and appurtenances, thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of GRANTEE, his heirs and assigns, in FEE SIMPLE FOREVER.

IN WITNESS WHEREOF, the said GRANTOR has hereunto set his hand and seal on the day and year first above written.

Signed, sealed and delivered
in the presence of:

WITNESS

NOTARY PUBLIC



 (SEAL)
FREDDIE H. MITCHELL, II

Signed, sealed and delivered
in the presence of:

WITNESS

NOTARY PUBLIC



 (SEAL)
JOAN K. MITCHELL

NOT EXAMINED BY SCRIVENER

NOTE: SUBJECT PROPERTY IS A
DIVISION OF MAP & PARCEL 393
-08A OF THE EFFINGHAM COUNTY
TAX ASSESSORS FILE.

This/these lot or lots is/are served by a private road, not to be maintained by Effingham County nor accepted as a public road unless such road, at the property owner's expense, is brought in compliance with county standards as specified by Effingham County, including, but not limited to paving. This/these lot or lots may not be re-subdivided until said road, at the subdivider's expense is brought into compliance with county road standards to be accepted as a public road by the Effingham County Board of Commissioners. If the road remains private, all maintenance of the right-of-way or easement, including drainage and road surface, shall be the responsibility of the abutting property owners. The road surface shall be no less than 18 feet wide. Further, I/we understand that it shall be my/our responsibility to properly grant the easement shown on this plat by deed or separate easement agreement to any transferee of the property. The easement may serve no more than three (3) lots. The original remaining parcel shall be included as one of the three lots. If location of easement on plat changes, I/we understand that this subdivision and any easements are subject to all state and local ordinances and rules and regulations adopted by Effingham County.

This 18 day of Dec 2020

Freddie H II & Joan Mitchell
Owner 1

393-08
FREDDIE H II & JOAN
MITCHELL
15.16 ACRES

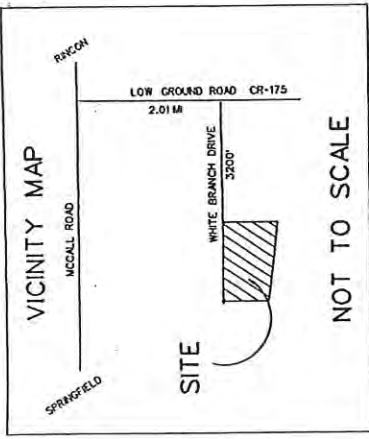
Shannon Levine
Owner 2

349-06
N/F
MURIEL & TOMMY
STRICKLAND

ADOLPH N. MICHELIS & ASSO.
736 SANDY RIDGE ROAD
STEVENS, GEORGIA 30467
PH. (912) 829 3972

LEGEND:
IRF 5/8" REBAR FOUND
PL 3/4" PROPERTY LINE
PL PROPERTY LINE
CMF CONC MON. FOUND
N/F NOW OR FORMERLY
PP POWER POLE
EQUIP. USED TOTAL STATION
TOPCON 303

ERROR OF CLOSURE
1/24,000 PLAT NOT ADJUSTED



APPROVED FOR RECORDING BY THE EFFINGHAM COUNTY
ZONING ADMINISTRATOR.

ZONING ADMINISTRATOR DATE

Based upon the representations of the engineer/surveyor whose seal is on this plat and the supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OGSMS regulations for a typical size residence of 3 or 4 bedrooms with basic amenities. Each lot must be reviewed and approved for On Site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.

Donald Gun 12/28/20
Date
Title
Signing Authority

MINOR SUBDIVISION

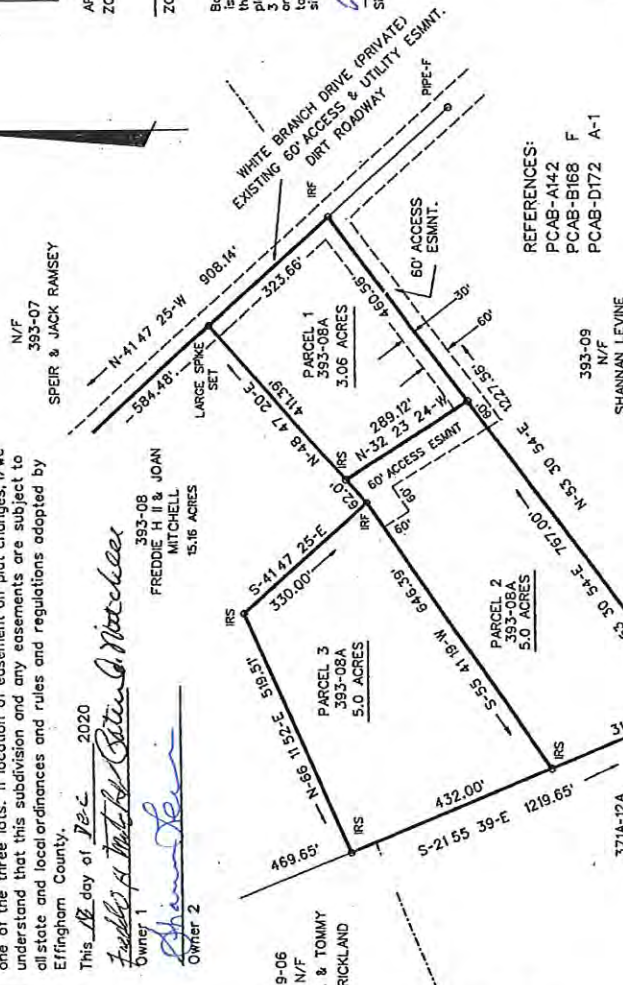
SURVEY FOR

FREDDIE & PATRICIA
MITCHELL

SURVEY TO DIVIDE 13.06 ACRES
(M & P 393-08A) INTO 3 PARCELS
LOCATED IN THE 9TH. G.M.D.
EFFINGHAM COUNTY, GEORGIA

SURVEYED 14 DEC 2020
PLAT DRAWN 15 DEC 2020

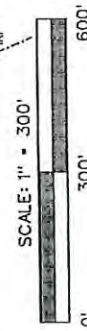
FM2.DGN DEC2020



REFERENCES:
PCAB-A42
PCAB-B168
PCAB-D172
A-1

393-09
N/F
SHANNAN LEVINE

NOTE: BASED UPON REVIEW OF THE F.E.M.A. FLOOD INSURANCE
RATE MAP, EFFINGHAM COUNTY, GEORGIA, REFERENCE THE
CURRENT EFFECTIVE SPECIAL FLOOD HAZARD AREA (SFHA) DATED
3/16/2015. THIS PROPERTY IS LOCATED IN "ZONE X", (OUTSIDE
THE 500 YEAR FLOODPLAIN)



SURVEYORS CERTIFICATION

(I) As required by subsection (a) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by an appropriate local jurisdiction for recording as evidenced by the official seal of the surveyor and the official seal of the appropriate local jurisdiction. The surveyor and the appropriate local jurisdiction are responsible for the accuracy of the information provided on this plat as to the location and dimensions of the property surveyed. The surveyor and the appropriate local jurisdiction are also responsible for the accuracy of the information provided on this plat as to the location and dimensions of the property surveyed. The surveyor and the appropriate local jurisdiction are also responsible for the accuracy of the information provided on this plat as to the location and dimensions of the property surveyed.

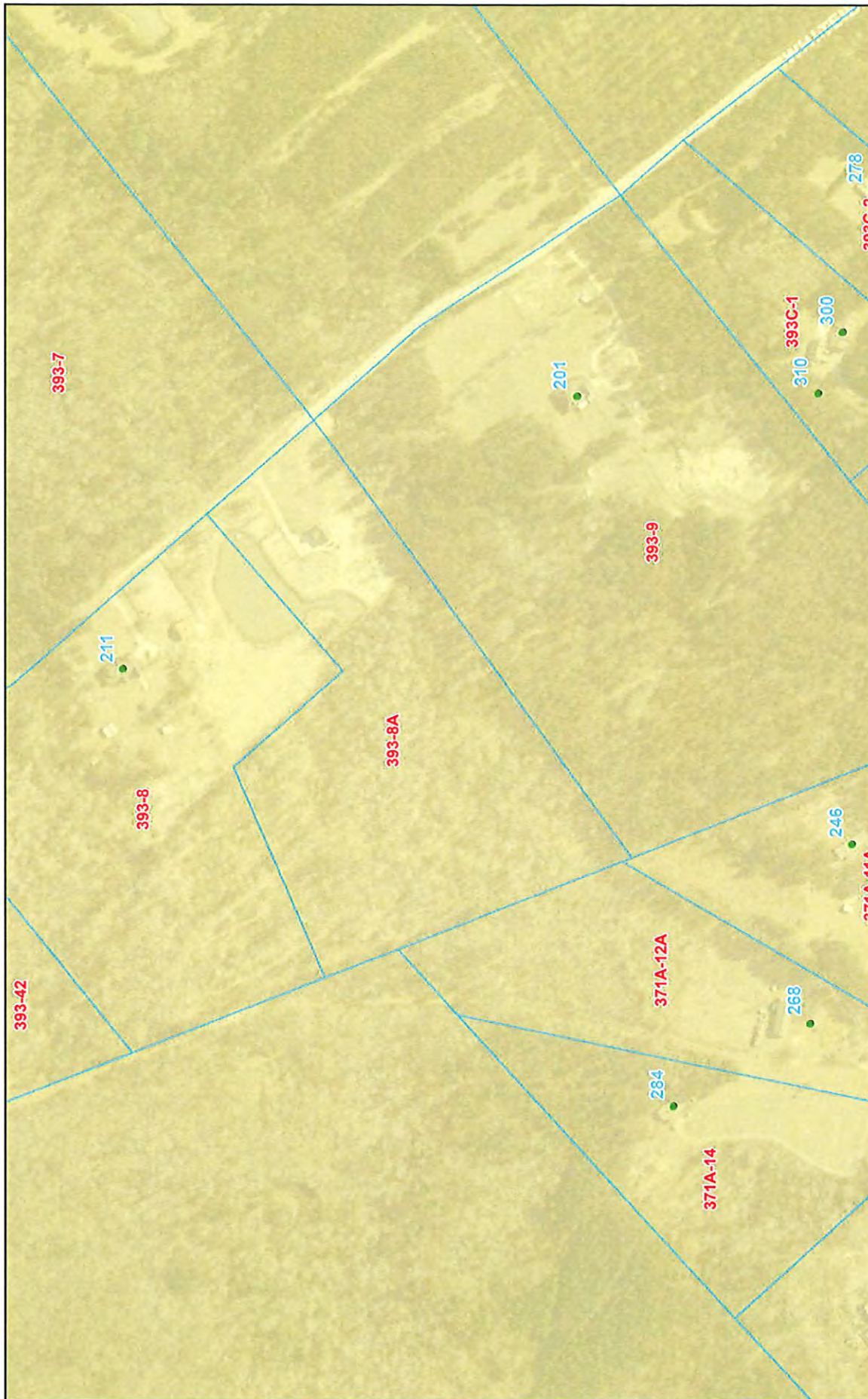


Adolph N. Michelis
DA REG. L.S. LIC. NO. 1323
DATE 12-18-20

205 WHITE BRANCH DR



205 WHITE BRANCH DRIVE



3/17/2021, 10:56:40 AM

EffinghamCountyZoneClass

AR-1

County

CountyBoundary_4K

Road Centerlines_4K

Collector

Freeway

Highway

Local

Major Arterial

Minor Arterial

Railroad_4K

Red: Red

Green: Green

1:4,514

0 0.03 0.07 0.13 mi

0 0.05 0.1 0.2 km

Esri, Inc., City of Naperville, Illinois, USDA FSA, GeoEye, Maxar

USDA FSA, GeoEye, Maxar | Esri, Inc., City of Naperville, Illinois | ArcGIS Web AppBuilder

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Freddie H. Mitchell** requests a **variance** from *section 6.2.12(1)* to waive the restriction that a private, unpaved road may serve no more than three lots: allowing for the creation of two additional home sites.

Map# 393 Parcel# 8A

Summary Recommendation

Staff has reviewed the application, and recommends **denial** of the request for a variance from *section 6.2.12(1)*, which limits the number of parcels served by an easement or private road to three and *section 6.2.12(7)*, which prohibits re-subdivision of a parcel on a private road unless the road is upgraded to county standards.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and
That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.
- Section 6.2.12(1)* limits the number of parcels served by an easement or private road to three. White Branch Road currently serves more than three parcels.
- According to *section 6.2.12(7)*, lots served by a private access road may not be re-subdivided unless the private road is upgraded to county street standards.
- Allowing additional lots to use White Branch Road will contribute to its deterioration. No road maintenance agreement exists. The growing number of home owners accessing White Branch Road have no guarantee of road maintenance. County road crews are prohibited from maintaining private roads.
- There are no land characteristics or conditions that prevent road improvements to county standards. Property owners currently accessing, or wishing to access, White Branch Road can join a maintenance agreement and fund improvements to bring the road to county standards.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request for a variance from *section 6.2.12(1)*, which limits the number of parcels served by an easement or private road to three.
- Peter Higgins seconded the motion. The motion carried unanimously.

Alternatives

- Deny** the request for a variance from Sections 6.2.12(1).
- Approve** the request for a variance from Sections 6.2.12(1).

Recommended Alternative: 1

Department Review: Development Services

FUNDING: N/A

Attachments: 1. Variance application
2. Ownership certificate

Other Alternatives: 2

3. Site plan
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

393-8A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

393-8A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, FREDDIE H. MITCHELL has filed an application for a variance from *section 6.2.12(1)* to waive the restriction that a private, unpaved road may serve no more than three lots; map and parcel number 393-8A, located in the 4th commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT a variance from *section 6.2.12(1)* to waive the restriction that a private, unpaved road may serve no more than three lots; map and parcel number 393-8A, located in the 4th commissioner district is approved. All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Rezoning (Fourth District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Jean Marie McCann & William D. Shaw** request to **rezone** 1.01 acres from **R-1** to **AR-2** to allow for combination with an adjacent **AR-2** parcel. Located at 224 Chester St.

Map# 460C Parcel# 23

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 1.01 acres from **R-1** to **AR-2**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The applicant wishes to combine the 1.01-acre parcel (460C-23), which is zoned R-1, with the adjacent 1.54-acre parcel (460C-22), which is zoned AR-2. The new 2.55-acre parcel will be zoned AR-2.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request to rezone 1.01 acre from R-1 to AR-2, with the following conditions:
 1. The lot shall meet the requirements of the AR-2 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 1.01 acres from **R-1** to **AR-2**, with the following conditions:
 1. The lot shall meet the requirements of the AR-2 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
2. **Deny** the request to rezone 1.01 acres from **R-1** to **AR-2**.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services


FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph

ATTACHMENT A

EFFINGHAM COUNTY REZONING AMENDMENT FORMS

Applicant/Agent JEAN MARIE MCCANN & WILLIAM D SHAW Date 3-11-21
Applicant email address BIGGALUTE69@YAHOO.COM Phone # 912 754 6251 or 912 748 6400
Property owner(s) SAME email _____
Telephone Number () SAME _____
Mailing Address 224 CHESTER ST RINCON GA 31326
Property location 224 CHESTER ST RINCON GA 31326
Present zoning R-1 (460C-23) AR-2 (460C-22)
Proposed zoning AR-2
Present land-use LAWN
Proposed land-use LAWN
Tax Map # 460C 2596-592 C17D2 Parcel # ~~23~~ 6460C023 Lot # 17 & 5 PART 18
Total Acres 1.005 Acres to be rezoned 1.005
Lot characteristics LAWN & WOODED
Water ☒ Public ☒ Private Sewer ☒ Public ☒ Private
Proposed access CURRENT DRIVEWAY SE SIDE ACCESS TO CHESTER ST
Justification 
List the zoning of the other property in the vicinity of the property you wish to rezone:
North AR-2 South _____
East _____ West _____

1

1. Describe the current use of the property you wish to rezone.

LAWN

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

NO

3. Describe the use that you propose to make of the land after rezoning.

LAWN

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

PRIVATE RESIDENCES

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

ALL PROPERTIES WILL BE AR-2

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

NO

2

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) own the property affected by the proposed

Amendment to the Effingham County Zoning Ordinance by virtue of a deed date

5-12-20, on file in the office of the Clerk of the Superior Court of

Effingham County, in Deed Book 2596 page 392.

I hereby certify that I am the owner of the property being proposed for rezoning, and I have answered all of the questions contained herein and know the same to be true and correct. I hereby acknowledge that I have reviewed the application checklist, and further acknowledge that any omission of the items above will cause a delay in the review of my request.

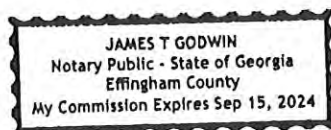
Owner's signature Jean Marie McCann Print JEAN MARIE MCCANN

Owner's signature William D. Shaw Print WILLIAM D. SHAW

Owner's signature _____ Print _____

Sworn and subscribed before me this 14th day of March, 2021.

[Signature]
Notary Public, State of Georgia





Effingham County Development Services

AUTHORIZATION OF PROPERTY OWNER

I, JEAN MARIE McLENN & WILLIAM D SHAW, being duly sworn upon his/her oath, being of sound mind and legal age deposes and states; That he/she is the owner of the property which is subject matter of the attached application, as is shown in the records of Effingham County, Georgia

I authorize the person named below to act as applicant in the pursuit of a Rezoning application. I acknowledge and accept that I will be bound by the decision of the board of commissioners, including any conditions of the rezoning, if the application is approved.

Name of Applicant: JEAN MARIE McLENN & Wm D. SHAW Date: 3-11-21

Address: 224 CHESTER ST

City: Rincon State: GA Zip Code: 31326

Telephone Number: 912 754 6251 / 912 748 6400 Email: BIGGALUTE69@YAHOO.COM

[Signature]
Signature of Owner

JEAN MARIE McLENN & WILLIAM D SHAW
Owners Name (Print)

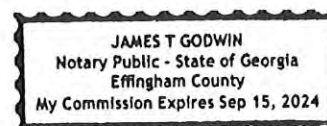
Personally appeared before me Jean Marie McLenn / William Shaw (Owner print)

Who swears before that the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

This Day 11th of March

[Signature]
Notary Public

(Notary Seal)



802 Highway 119 South, Post Office Box 350
Springfield, Georgia 31329
Phone: 912-754-6850 | Fax: 912-754-0078

March 30, 2021

Effingham County Zoning Board
Springfield, GA 31329

Re: Jean & William Shaw
224 Chester Road, Rincon GA 31326
Parcel 3 Lot 17
Total Acres: 1.005 Acres to be rezoned: 1.005

To Whom It May Concern:

The Effingham County Health Department, Division of Environmental Health, has reviewed the request to rezone the above referenced tract of land from R-1 to AR-2. The proposed rezoning request is preliminarily approved based on the following supporting documents and does not meet the requirements for a proposed subdivision as defined by Rules of the Department of Public Health, Chapter 511-3-1.

- Completed Effingham County Rezoning Request Packet.

The following items must be submitted.

1. Completed Subdivision Application.
2. Completed Plat Review Application.
3. Level III soils overlay signed and stamped by the soil classifier on the Final Plat with Soil Suitability Description.
4. The following signature block should be used on all plats that require Health Department approval

Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OSSMS regulations for a typical size residence of 3 or 4 bedrooms with basic appurtenances. Each lot must be reviewed and approved for On-Site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.



This letter does not constitute a final approval, any matters overlooked or matters which arise after the date of this letter may result in additional conditions being applied or the proposed division of land being denied. The review is valid for one year from the date of this letter. If the survey plan has not been approved within this time, application must be made for an extension of the Preliminary Approval.

If you have any additional questions, please contact the Effingham County Health Department, Environmental Health Division, at (912) 754-6850.

Sincerely,

A handwritten signature in cursive script, reading "Darrell M. O'Neal".

Darrell M. O'Neal, MPA
Environmental Health County Manager
Effingham County Health Department

Plat Cabinet C-17 / Page 12a

CO. RD. NO. 122

LONG ACRES ROAD

LOT NO. 23

LOT NO. 24

LOT NO. 25

LOT NO. 26

LOT NO. 22

LOT NO. 21

LOT NO. 20

LOT NO. 19

LOT NO. 18

LOT NO. 17

Iron Pin Found

S 32° 00' 50" E → 242.83'

PARCEL NO. 1
LOT NO. 21
PLUS THE
NORTHERN 131'
OF LOT NO. 20
1.533 ACRES

1.037 ACRES ARE
SUITABLE FOR
SEPTIC SYSTEM

0.496 ACRES
UNSUITABLE

PARCEL NO. 2
LOT NO. 19
PLUS THE
NORTHERN 118.98'
OF LOT NO. 18
PLUS THE
SOUTHERN 13'
OF LOT NO. 20
1.542 ACRES

ENTIRE AREA
SUITABLE FOR
SEPTIC SYSTEM

PARCEL NO. 3
LOT NO. 17
PLUS THE
SOUTHERN 25.02'
OF LOT NO. 18
1.005 ACRES

IRON PIN SET

N 27° 45' W ← 244.00'

CHESTER STREET

MAGNETIC

FILED FOR RECORD
BOOK C-017
PAGE NO. D-2
SEP - 3 PM 4:42
ZAGETH Z. HURSEY
CLERK E.C.C.S.C.

FIELD E.O.G. < 1 : 20,000
PLAT NOT ADJUSTED
NIKON TOTAL STATION NTD-4

REFERENCE MAP:
PLAN OF LOTS OF LAND FOR TOMMY LONG
BY PAUL WEITMAN, COUNTY SURVEYOR,
RECORDED IN BOOK 1, PAGE 158,
EFFINGHAM COUNTY RECORDS.

APPROVED BY THE EFFINGHAM COUNTY
DEPARTMENT OF PUBLIC HEALTH,
DIVISION OF ENGINEERING AND SANITATION.
SPECIFIC BUILDING SITES REQUIRE
ADDITIONAL REVIEW AND APPROVAL.

Stephen Andrews 9/3/03
DIRECTOR EHS II DATE

NOTE ! PLAT REVISED AUGUST 27,
2003. ALL PREVIOUS ISSUES VOID.

APPROVED FOR RECORDING BY THE
EFFINGHAM COUNTY ZONING ADMINISTRATOR

Ronald Akin 3 Sept 2003
ZONING ADMINISTRATOR DATE

LAMONS DRIVE - 30' R/W
CO. RD. NO. 250

NOTE ! BASED UPON REVIEW OF THE F.E.M.A. FLOOD
INSURANCE RATE MAP, EFFINGHAM COUNTY, GA,
THIS PROPERTY IS NOT LOCATED IN A FLOOD HAZARD ZONE.

FILE: A:\AKIN_1.DWG

NEEL B. ACKERMAN, RLS
P. O. BOX 95,
SPRINGFIELD, GA 31329

In my opinion, this plat is a correct representation of the land platted and has been prepared in conformity with the minimum standards and requirements of law.

(912) 754 - 7926

GEORGIA
REGISTERED
No. 1128
LAND SURVEYOR
NEEL B. ACKERMAN

SURVEY OF:
LOT NOS. 17, 18, 19, 20, & 21
SECTION D, LONG ACRES SUBD.,
LOCATED IN THE 9th G.M.D.,
EFFINGHAM COUNTY, GEORGIA
REDIVIDING THE LOTS INTO
PARCEL NO. 1, 1.533 ACRES
AND
PARCEL NO. 2, 1.542 ACRES
AND
PARCEL NO. 3, 1.005 ACRES
SURVEY FOR:
RONALD AKIN
DATE: AUGUST 14, 2003

DOC# 005200
FILED IN OFFICE
6/5/2020 09:02 AM
BK10590 PL1092-199
ELIZABETH Z. NURSEY
CLERK OF SUPERIOR COURT
EFFINGHAM COUNTY

Charles C. Grile
Post Office Box 663
Pooler, Georgia 31322
912-748-5096

PPH 06/12/2020 001235

STATE OF GEORGIA)
COUNTY OF EFFINGHAM)

SURVIVORSHIP DEED

THIS INDENTURE, made this 12 day of May, 2020, between *Jean Marie McCann*, of Effingham County, Georgia, as Party of the First Part, and *Jean Marie McCann* and *William D. Shaw* of Effingham County, Georgia, as Parties of the Second Part.

WITNESSETH:

That *Jean Marie McCann*, Party of the First Part, for and consideration of the love and affection for her beloved husband, has gifted, granted, bargained, and conveyed, and by these presents does grant bargain, sell and convey until the said parties of the second part as tenants in common, for and during their joint lives, and upon the death of either of them, then the survivor of them, in fee simple, together with every contingent remainder and right of reversion, and to the heirs and assigns of said survivor, the following described property, to wit:

ALL THOSE CERTAIN LOTS, TRACTS OR PARCELS OF LAND SITUATE, LYING AND BEING IN EFFINGHAM COUNTY, GEORGIA, KNOWN AND DESIGNATED AS PARCEL 2, CONTAINING 1.542 ACRES, MORE OR LESS, AND PARCEL 3. CONTAINING 1.005 ACRES, MORE OR LESS, LONG ACRES SUBDIVISION, UPON A PLAT MADE BY NEEL B. ACKERMAN, R.L.S., DATED AUGUST 14, 2003, RECORDED IN THE OFFICE OF THE CLERK OF THE SUPERIOR COURT OF EFFINGHAM COUNTY, GEORGIA, IN PLAT CABINET "C", SLIDE 17D-2. THIS IS THE SAME PROPERTY CONVEYED TO ROBERT W CARSON, JEAN M MCCANN, AND WILLIAM D SHAW BY WARRANTY DEED DATED APRIL 12, 2017, RECORDED IN DEED BOOK 2399, PAGE 400, IN THE AFORESAID CLERK'S OFFICE. SAID MAP AND DEED ARE INCORPORATED HEREIN BY REFERENCE.


SUBJECT HOWEVER to all restrictive covenants, easements and rights-of-way of record.

Together with an improvement and immovable fixture attached thereto known as a 1993, 28 x 64, Destiny mobile home, Serial # 032462A. Said mobile home is permanently affixed to the land and is to remain on the land described herein so as to become a part of the real property. Grantor declares that the wheels, axles, and hitches have been removed and that the mobile home is connected to the utilities. Grantor intends that the mobile home shall be hereafter considered a permanent fixture on the realty and henceforth title to said mobile home shall be considered as merged with the title to the realty.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said parties of the second part, as tenants in common, for and during their joint lives, and upon the death of either of them, then to the survivor of them in fee simple, together with every contingent remainder and right of reversion, and to the heirs and assigns of said survivor.

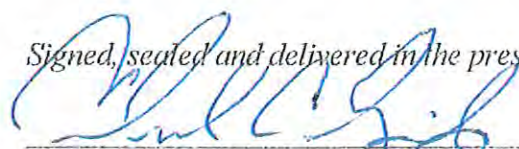
AND THE SAID Party of the First Part, for *Jean Marie McCann* heirs, executors and administrators, will warrant and forever defend the right and title to the above described property, unto the said Party of the Second Part, as hereinabove provided, against the claims of all persons whomsoever.

IN WITNESS WHEREOF, the Party of the First Part has hereunto set her hand and affixed her seal, the day and year first above written.



Jean Marie McCann,
Party of the First Part

Signed, sealed and delivered in the presence:



Charles C. Grile - Witness



Linda St. John - Notary Public

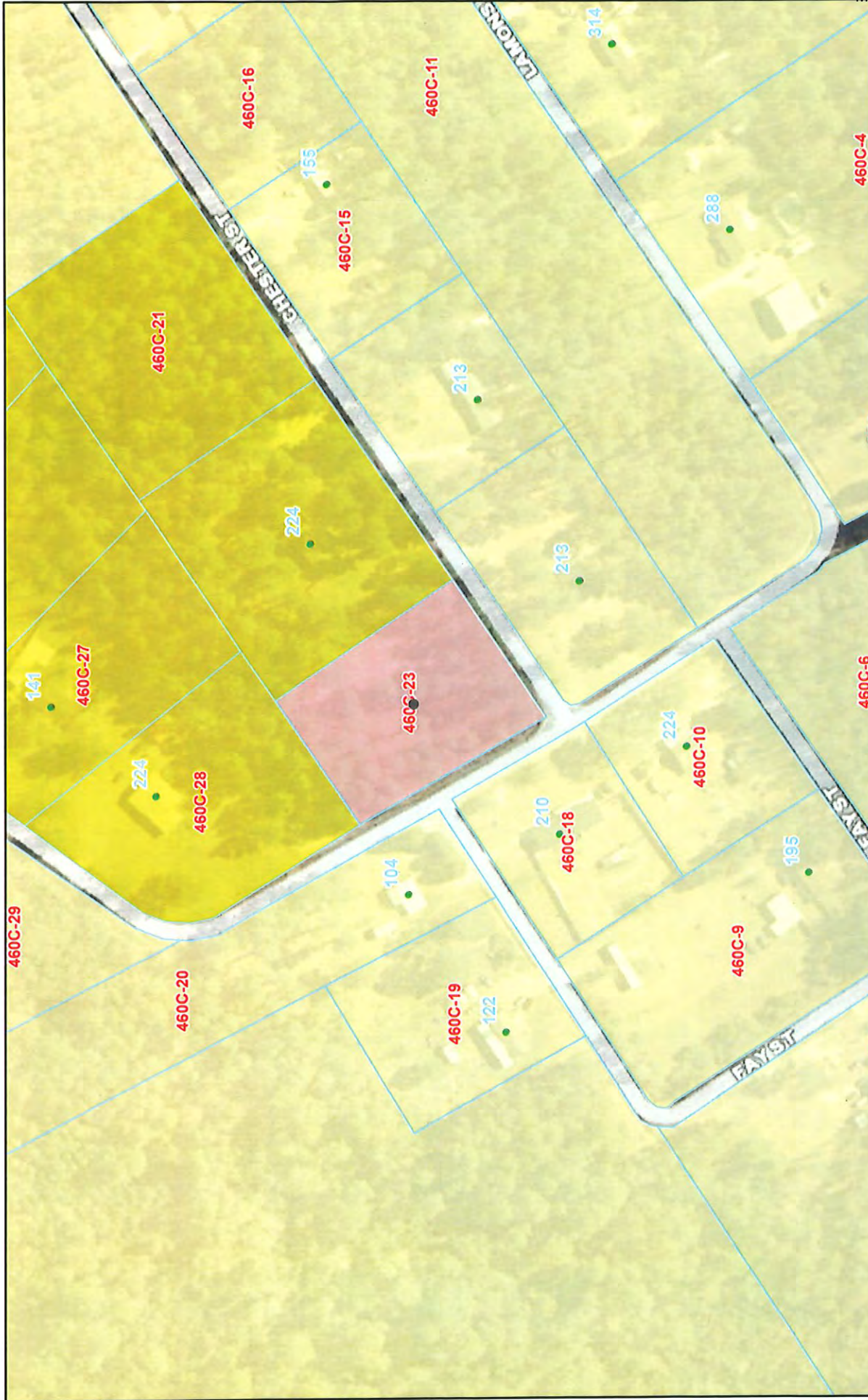


Scrivener has not examined title.

224 Chester Street



460C-23 (224 Chester St.)



3/12/2021, 2:33:44 PM

EffinghamCountyZoneClass

AR-1

AR-2

R-1

County

CountyBoundary_2K

Road Centerlines_2K

Collector

Freeway

Highway

Local

Major Arterial

Minor Arterial

Image

Railroad_2K

Red: Red

Green: Green

Esri, Inc., City of Naperville, Illinois, GeoEye, Maxar, Microsoft

ArcGIS Web AppBuilder
Maxar, Microsoft | Esri, Inc., City of Naperville, Illinois |

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL _____

Of the rezoning request by applicant (**Jean Marie McCann & William D. Shaw**— (Map # 460C Parcel # 23) from R-1 to AR-2 zoning.

- Yes No 1. Is this proposal inconsistent with the county's master plan?
- Yes No 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No 7. Are nearby residents opposed to the proposed zoning change?
- Yes No 8. Do other conditions affect the property so as to support a decision against the proposal?

BKS
4/26/2021

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL Pett

DISAPPROVAL _____

Of the rezoning request by applicant (Jean Marie McCann & William D. Shaw-- (Map # 460C Parcel # 23) from R-1 to AR-2 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

Pett

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant (**Jean Marie McCann & William D. Shaw**— (Map # 460C Parcel # 23) from R-1 to AR-2 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county's master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

AZ

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ☒

DISAPPROVAL ☐

Of the rezoning request by applicant (**Jean Marie McCann & William D. Shaw-- (Map # 460C Parcel # 23)**) from R-1 to AR-2 zoning.

- Yes No? 1. Is this proposal inconsistent with the county's master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

ML

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL _____

Of the rezoning request by applicant (Jean Marie McCann & William D. Shaw- (Map # 460C Parcel # 23) from R-1 to AR-2 zoning.

- Yes No? 1. Is this proposal inconsistent with the county's master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Jean Marie McCann & William D. Shaw request to **rezone** 1.01 acres from **R-1** to **AR-2** to allow for combination with an adjacent **AR-2** parcel. Located at 224 Chester St.

Map# 460C Parcel# 23

Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to rezone 1.01 acres from **R-1** to **AR-2**, with conditions.

Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The applicant wishes to combine the 1.01-acre parcel (460C-23), which is zoned R-1, with the adjacent 1.54-acre parcel (460C-22), which is zoned AR-2. The new 2.55-acre parcel will be zoned AR-2.
- At the April 26 Planning Board meeting, Brad Smith made a motion to **approve** the request to rezone 1.01 acre from R-1 to AR-2, with the following conditions:
 1. The lot shall meet the requirements of the AR-2 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

1. **Approve** request to rezone 1.01 acres from **R-1** to **AR-2**, with the following conditions:
 1. The lot shall meet the requirements of the AR-2 zoning district.
 2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.
2. **Deny** the request to rezone 1.01 acres from **R-1** to **AR-2**.

Recommended Alternative: 1

Other Alternative: 2

Department Review: Development Services

FUNDING: N/A

Attachments:

1. Rezoning application and checklist	4. Plat
2. Ownership certificate/authorization	5. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

460C-23

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

460C-23

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, JEAN MARIE MCCANN & WILLIAM D. SHAW have filed an application to rezone one and one hundredth (1.01) +/- acres; from R-1 to AR-2, to allow for combination with an adjacent **AR-2** parcel; map and parcel number 460C-23, located in the 4th commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT one and one hundredth (1.01) +/- acres; map and parcel number 460C-23, located in the 4th commissioner district is rezoned from R-1 to AR-2, with the following conditions:

1. The lot shall meet the requirements of the AR-2 zoning district.
2. Recombination plat must be approved by the Zoning Administrator, and be recorded before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK

Staff Report

Subject: Variance (Fifth District)
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: **Catherine Garner** requests a **variance** from the 150' road frontage requirement for an **AR-1** zoned parcel. Located at 381 Nellie Rd, zoned **AR-1**.

Map# 461 Parcel# 21

Summary Recommendation

Staff has reviewed the application, and recommends **denial** of the request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and
That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.
- The applicant is splitting a 127.41-acre parcel among family members. One parcel is proposed to have 60' of road frontage. Pursuant to section 5.1.4, a parcel in the AR-1 zoning district is required to have 150' of road frontage.
- There are no characteristics or conditions of the land that preclude 150' of road frontage for the parcel. The property owner can also opt to access the interior parcel with an access easement.
- At the April 26 Planning Board meeting, Peter Higgins made a motion to **approve** the request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

- Deny** request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.
- Approve** the request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Development Services

FUNDING: N/A

Attachments:
1. Variance application
2. Ownership certificate

3. Site plan
4. Aerial photograph



EFFINGHAM COUNTY

APPLICATION FOR A VARIANCE OR CONDITIONAL USE

DATE 3/17/21

APPLICANT/AGENT NAME Catherine Garner -Executor

APPLICANT/AGENT EMAIL: jcgrincon@aol.com

APPLICANT/AGENT PHONE #: (912) 675-0409

PROPERTY OWNER(s): Thomas P. Owens

PROPERTY OWNER PHONE #: _____ EMAIL _____

MAILING ADDRESS 437 Nellie Rd. Rincon, Ga. 31326

PROPERTY LOCATION 381 Nellie Rd. 31326

PHONE # _____ EMAIL ADDRESS _____

MAP # 461 PARCEL # 21

ZONING AR-1 ACREAGE 82.7

NAME OF DEVELOPMENT (IF APPLICABLE)

N/A

SECTION NUMBER(S) OF THE ORDINANCE FROM WHICH A VARIANCE /
CONDITIONAL USE IS REQUESTED

DESCRIBE THE REQUESTED VARIANCE / CONDITIONAL USE

Proposed road frontage does not meet AR-1 requirements

EXPLAIN WHY THE VARIANCE OR CONDITIONAL USE IS BEING
REQUESTED

Proposed parcel boundary has been
agreed on by family.

THE FOLLOWING ITEMS MUST BE SUBMITTED AT TIME OF APPLICATION:

- ☐ A COPY OF THE SITE PLAN THAT CLEARLY ILLUSTRATES THE REQUESTED VARIANCE OR CONDITIONAL USE IN RELATION TO THE AFFECTED SITE AND TO SURROUNDING PARCELS AND USES. A REPRODUCIBLE COPY OF THIS PLAN, NO LARGER THAN 11" x 17", MUST BE SUBMITTED.
- ☐ OWNERSHIP CERTIFICATE
- ☐ FILING FEE - \$200.00
- ☐ IF DESIRED, ADDITIONAL NARRATIVE THAT EXPLAINS HOW AND WHY THE REQUESTED VARIANCE OR CONDITIONAL USE MEETS THE CRITERIA OF SECTION 7.1.8 & 7.1.6 OF THE EFFINGHAM COUNTY ZONING ORDINANCE.

SIGN Catherine Garner DATE 3/17/21

Please include a copy of the plat identifying existing structures and imply future structures

OFFICIAL USE ONLY

DATE RECEIVED _____ TIME _____ ACCEPTED BY _____

DATE APPROVED BY COUNTY COMMISSIONERS _____

ATTACHMENT B

EFFINGHAM COUNTY OWNERSHIP CERTIFICATION

I, (we) the undersigned, do hereby certify that I (we) the property affected by the proposed
Amendment to the Effingham County Zoning Ordinance by virtue of a deed date
6/16/1976, on file in the office of the Clerk of the Superior Court of
Effingham County, in Deed Book _____ page _____.

Owner's signature Catherine Danner

Owner's signature _____ (if applicable)

Owner's signature _____ (if applicable)

AUTHORIZATION OF PROPERTY OWNER

(Please complete this section if the owner is giving another person authority
to act on their behalf)

I authorize the person named below to act as applicant/agent in the pursuit of a variance,
conditional use, or rezoning of my property.

Name of Applicant/Agent: _____

Address: _____

Telephone #: _____ email: _____

Personally appeared before me _____
who swears that the information contained in this authorization is true and correct to the best
of his/her knowledge and belief.

Notary: _____

Seal

Date: _____

DEED OF ASSENT FROM ESTATE OF NELLIE MAE OWENS
TO THOMAS P. OWENS

STATE OF GEORGIA,
COUNTY OF EFFINGHAM,

KNOW ALL MEN BY THESE PRESENTS: That MARY ALICE O. ZIPPERER, as the duly appointed executor of the Last Will and Testament of MRS. NELLIE MAE OWENS, who departed this life February 14, 1975, after having signed, published and declared her last will and testament which has been duly prepared and recorded in the office of the Clerk of Probate Court, Effingham County, Georgia and in Book 111 of said will and testament described tract or parcel of land was bequeathed to THOMAS P. OWENS,

WHEREAS, said estate has been fully administered and there are now no outstanding debts or claims against the estate of said deceased.

NOW THEREFORE THIS INDENTURE WITNESSETH: The said Mary Alice O. Zipperer, executor aforesaid in compliance with the terms of said will assents to said bequest and hereby gives, grants and conveys (so far as the office of executor authorizes) unto the said Thomas P. Owens, a life estate only, and upon the death of Thomas P. Owens then said land to go to Philip Owens. In the event Philip Owens, be not living at the time of the termination of the life estate herein created, and in the event the said Philip Owens, shall die without issue, then said property is to become the property of Connie Neurath, Gayle Neurath and Julie Neurath, their heirs and assigns.

All that certain lot or parcel of land situate, lying and being in the 9th. G. M. District, Effingham County, Georgia, containing eighty two and seven-tenths (82.7) acres, more or less, bounded on the north by Lockner Creek; on the east by lands of Mrs. Ruth Metts and lands of Earl V. Neurath; on the south by lands of Thomas P. Owens; and on the west by lands of Alton W. Exley, lands of Earl and Ruby Neurath and the Rincon-Stillwell public road, according to a map or plat made by Paul Weitman, C. S., January 8, 1976, recorded in Book K, page 59 of the Surveyor's Records of Effingham County, Georgia.

With all the rights, members and appurtenances to said tract or parcel of land in anywise appertaining or belonging.

TO HAVE AND TO HOLD, said tract or parcel of land unto him, the said Thomas P. Owens, for and during his natural life with remainder over after his death to his heirs, Philip Owens, and in the event Philip Owens should die without issue then the remainder to Connie Neurath, Gayle Neurath and Julie Neurath, their heirs and assigns, in the same manner in which it was possessed and held by the said Nellie Mae Owens, deceased.

IN TESTIMONY WHEREOF, the said Mary Alice O. Zipperer, executor as aforesaid hereunto set her hand and affixed her seal, this 26 day of May, 1976.

Witness my hand and seal, sealed and delivered in the presence of:

Barbara J. Thompson

Mary Alice O. Zipperer L.S.
Mary Alice O. Zipperer

James R. Drake
Deputy Clerk

Recorded June 16, 1976

James H. Mendenhall
Deputy Clerk

273

GEORGIA, EFFINGHAM COUNTY

A True and Correct Copy as same
appears of record in this Office.
This 17 day of March, 2021.

Andrea D. Rousey Sr. Deputy
Clerk Superior Court

Clerk



IN THE PROBATE COURT OF EFFINGHAM COUNTY
STATE OF GEORGIA

IN RE: ESTATE OF

THOMAS P. OWENS

DECEASED

)
)
)
)

ESTATE NO. 2020-8134W

LETTERS TESTAMENTARY

[Relieved of Filing Returns]

At a regular term of Probate Court, the Last Will and Testament dated MARCH 28, 2011
(and Codicil(s) dated N/A) of the above-named Decedent, who was
domiciled in this County at the time of his or her death or was domiciled in another state but owned
property in this County at the time of his or her death, was legally proven in Solemn Form to be
the Decedent's Will and was admitted to record by order, and it was further ordered that
CATHERINE J. GARNER, named as Executor(s) in said Will, be
allowed to qualify, and that upon so doing, Letters Testamentary be issued to such Executor(s).

THEREFORE, the Executor(s), having taken the oath of office and complied with all
necessary prerequisites of the law, is/are legally authorized to discharge all the duties and exercise
all powers of Executor(s) under the Will of said Decedent, according to the Decedent's Will and
the law.

Given under my hand and official seal, the 15th day of DECEMBER, 2020.

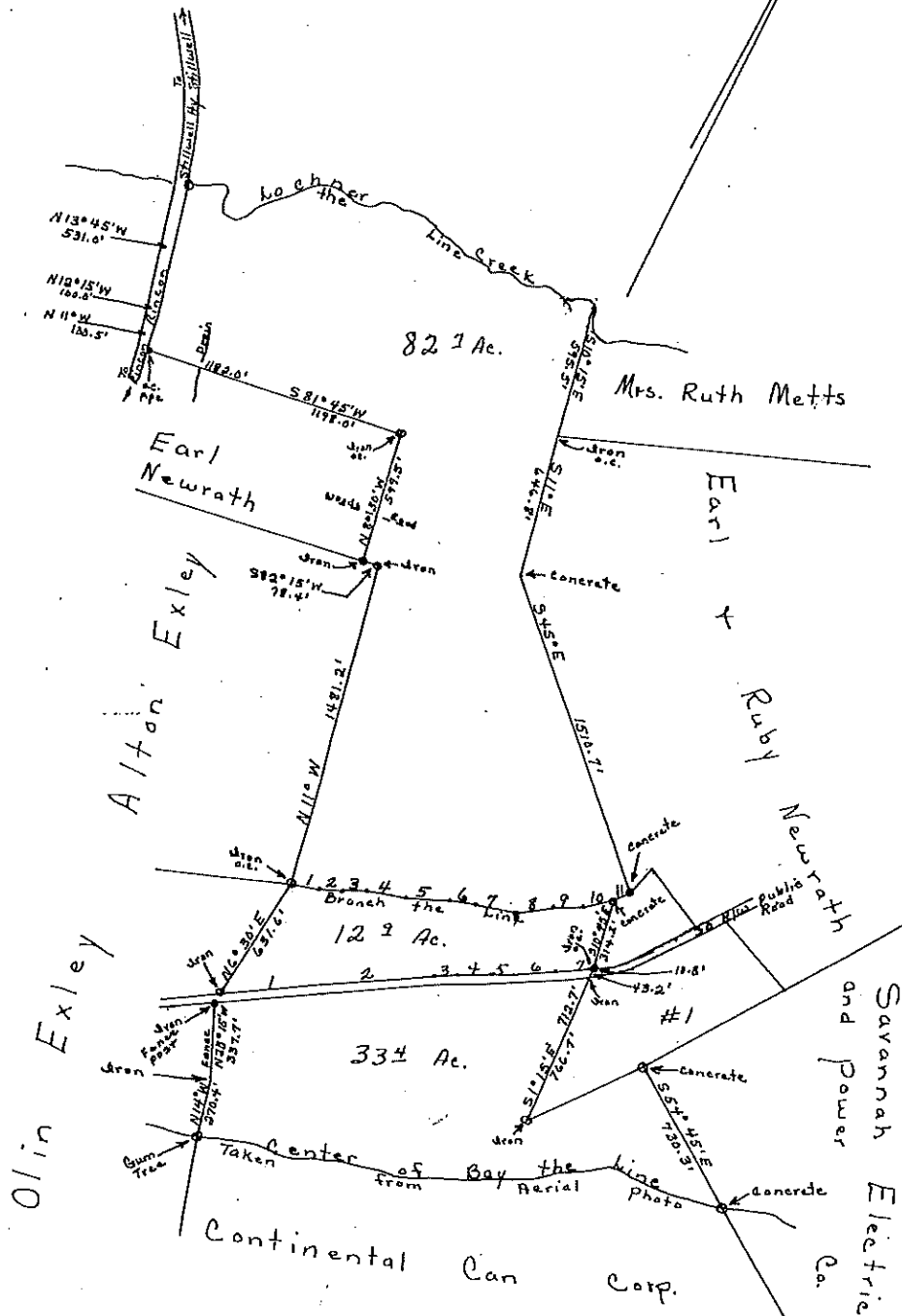
Both Rahn Masley
Judge of the Probate Court

NOTE: The following must be signed if the
Judge does not sign the original of
this document:

Issued by:

Clerk of the Probate Court





Georgia
County

Plat of

ts of land in 9th G.M. District. Surveyed and plat drawn as follows;
and 12.9 acres done for Thomas P. Owens and 82.7 acres done for
and Phillip L. Owens.

Ft. Pr. Inch.

January 8, 1976.

[Signature]
COUNTY SURVEYOR

EFFINGHAM COUNTY

PLAT OF

(Survey By Wendell Arnsdorff)

January 8, 1976

Scale 660 Ft. Pr. Inch.

Paul Weitman, County Surveyor

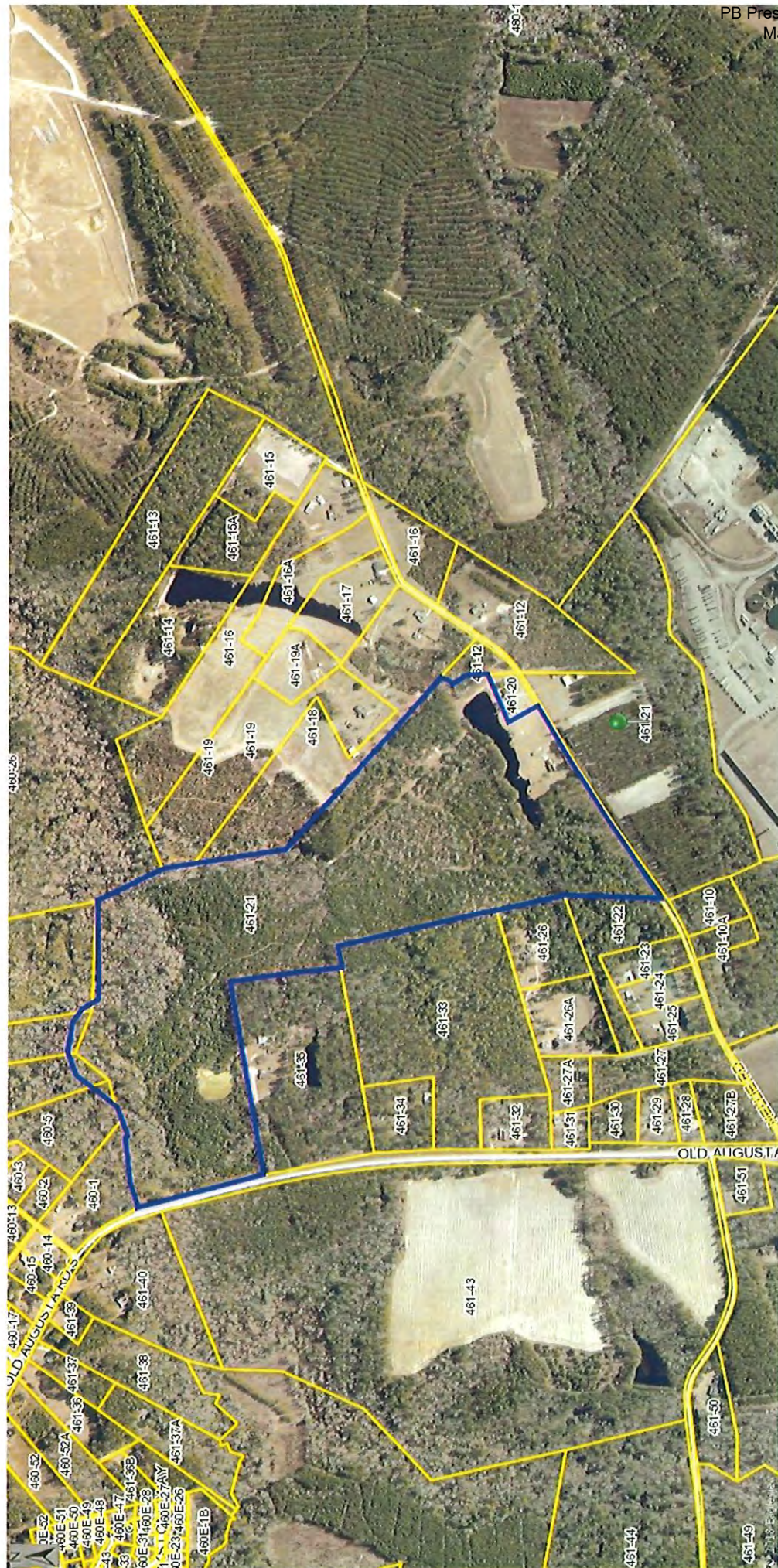
Recorded in Book K page 59. Surveyors Records Eff. Co. Ga.

In my opinion this plat is a correct representation of the land platted and has been prepared in full and in accordance with the minimum standards and requirements of law.

Paul Weitman, County Surveyor
Effingham County Georgia
Certified By Ben W. Fortson, Jr.
Secretary Of State

Paul Whitman Co. Surveyor

381 Nellie Rd



381 NELLIE RD



3/17/2021, 3:38:16 PM

EffinghamCountyZoneClass

AR-1
AR-2

R-1

I-1

CountyBoundary_9K

Road Centerlines_9K

Freeway

Highway

Local

Collector

Major Arterial

Minor Arterial

Railroad_9K

Image

Red: Red

Green: Green

Staff Report

Subject: 2nd Reading Zoning Map Amendment
Author: Teresa Concannon, AICP, Planning & Zoning Manager
Department: Development Services
Meeting Date: May 18, 2021
Item Description: Catherine Garner requests a **variance** from the 150' road frontage requirement for an **AR-1** zoned parcel. Located at 381 Nellie Rd, zoned **AR-1**.

Map# 461 Parcel# 21

Summary Recommendation

Staff has reviewed the application, and recommends **denial** of the request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.

Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and
That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.
- The applicant is splitting a 127.41-acre parcel among family members. One parcel is proposed to have 60' of road frontage. Pursuant to section 5.1.4, a parcel in the AR-1 zoning district is required to have 150' of road frontage.
- There are no characteristics or conditions of the land that preclude 150' of road frontage for the parcel. The property owner can also opt to access the interior parcel with an access easement.
- At the April 26 Planning Board meeting, Peter Higgins made a motion to **approve** the request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.
- Alan Zipperer seconded the motion. The motion carried unanimously.

Alternatives

- Deny** request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.
- Approve** the request for a variance from the 150' road frontage requirement for an **AR-1** zoned parcel.

Recommended Alternative: 1

Department Review: Development Services

FUNDING: N/A

Attachments: 1. Variance application
2. Ownership certificate

Other Alternatives: 2

3. Site plan
4. Aerial photograph

**STATE OF GEORGIA
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

461-21

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

461-21

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, CATHERINE GARNER has filed an application for a variance to reduce the 150' road frontage requirement to 60' for an AR-1 zoned parcel; map and parcel number 461-21, located in the 5th commissioner district, and

WHEREAS, a public hearing was held on May 18, 2021 and notice of said hearing having been published in the Effingham County Herald on April 28, 2021; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 7, 2021; and

IT IS HEREBY ORDAINED THAT a variance to reduce the 150' road frontage requirement to 60' for an AR-1 zoned parcel; map and parcel number 461-21, located in the 5th commissioner district is approved.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This _____ day of _____, 20____

BOARD OF COMMISSIONERS
EFFINGHAM COUNTY, GEORGIA

BY: _____
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: _____

STEPHANIE JOHNSON
COUNTY CLERK